1985 – 86 Estimates

Part II

The Main Estimates

The Estimates Documents

The Estimates of the Government of Canada are structured in three Parts. Beginning with an overview of total government spending in Part I, the documents become increasingly more specific. Part II outlines spending according to departments, agencies and programs and contains the proposed wording of the conditions governing spending which Parliament will be asked to approve. The Part III documents provide additional detail on each department and its programs primarily in terms of the results expected for the money spent.

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1985 – 86 Estimates

Part II
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Preface

Introduction

The purpose of these Estimates is to present to Parliament the budgetary and non-budgetary (loans, investments and advances) expenditure proposals of the government for the fiscal year 1985–86. These Estimates include items, referred to as Votes, which Parliament is asked to approve through Appropriation Acts, as well as other items called Statutory items, for which the required expenditures have already been approved through existing legislation and which are included only for information purposes. The proposals with respect to Voted items are conveyed formally in these Estimates in the wording and amount of the Votes which, when included in an Appropriation Act, become the governing conditions under which the expenditures may be made.

The new format of these Main Estimates (referred to as Part II of the Estimates) represents the culmination of an extensive review of the form of the Estimates that began in 1980. The review was initiated in response to suggestions for simplifying information in Estimates as well as providing more information on the actual performance of government programs. Leading proponents for change included the Auditor General, the Public Accounts Committee and the Royal Commission on Financial Management and Accountability. Various needs were identified ranging from an aggregate multi-year expenditure plan, developed within the context of the overall fiscal plan and highlighting expenditure priorities over future years, to detailed information for all departmental and agency programs including, where possible, estimates of measurable results for money spent.

In response to these needs, a review of the Estimates was initiated resulting in the development of a three part concept. Extensive discussions were held with the Public Accounts Committee as well as individual Members of Parliament, culminating in a report tabled in the House of Commons by the Public Accounts Committee that strongly endorsed the three part concept and recommended that implementation proceed with priority. The report and its recommendations received unanimous consent.

In the new form, Estimates are divided into three parts, with each part providing successively more information on government expenditure plans. Part I, tabled in Parliament for the first time in 1981–82, is titled the Government Expenditure Plan and provides an overview of federal spending. It examines the government's expenditure plan and situates the Main Estimates within that plan. It represents the point of accountability for the government for adherence to the expenditure plan.

Part II, the Main Estimates, is the document that directly supports the Appropriation Act. A description of its contents is provided later in this preface. In general, the new format is based upon a relocation from Part II to Part III of much of the "input-oriented" information.

Concurrent with Parts I and II, Part III, entitled Department Expenditure Plan, is tabled annually in Parliament by the President of the Treasury Board on behalf of the Ministers responsible for individual departments and agencies. The structure of each expenditure plan is modular, allowing access to increasing levels of detail on programs. It provides information on the objectives and results of individual programs, including linkages between resource requirements, results (both planned and realized) and objectives. This includes analysis by Object of Expenditure, the distribution of person-years by occupational category, a listing of major capital projects and derivation of the net program cost.

The basic structural units of the Main Estimates are the Votes and Statutory items which total the proposed expenditures under each departmental or agency program (defined as a collection of activities having the same objective or set of objectives). The following paragraphs outline the approach followed in presenting the Main Estimates.

All Estimates data shown for the previous year in Part II are taken from the Main Estimates for that year. This approach was adopted to ensure that all previous year numbers were displayed on a consistent basis, both across all departments and agencies as well as within the current year Main Estimates. In a number of cases, adjustments have been made to the 1984–85 Main Estimates amounts to reflect changes in organizational components or revised displays. This technique provides a more accurate basis for comparison.

1985–86 Main Estimates in Summary

There are four government-wide summary tables included in the introduction. The first table identifies budgetary and non-budgetary Main Estimates by department and agency and by type of Parliamentary authority. Budgetary estimates encompass the cost of servicing the public debt, operating and capital expenditures of government departments and agencies, and transfer payments to other levels of government, organizations, individuals and subsidies. Loans, investments and advances, or non-budgetary expenditures, are outlays which represent changes in the value of the financial assets of the Government of Canada. Type of Parliamentary authority distinguishes between expenditures which are Statutory and those requiring annually Voted appropriations.

The second summary table shows the distribution of total budgetary Main Estimates by department and agency and Standard Object of Expenditure. The twelve Standard Objects of Expenditure are described in the Appendix to this Preface.

The third summary table shows authorized person-years, by department and agency, for those departments and agencies whose person-years are subject to Treasury Board control. A person-year is the unit of control for personnel resources and refers to the employment of one person for one full year or the equivalent thereof (for example, the employment of three persons for four months each). This unit applies to civilian or military personnel and may consist of regular time personnel (whether in Canada or abroad), continuing and non-continuing, full-time, part time, seasonal, term or casual employees as well as ministerial staff, Governor in Council appointees, and other types of employees. With few exceptions, the Treasury Board directly controls the person-years of departments and agencies listed in Schedule I, Parts I and II, of the Public Service Staff Relations Act.

The final table is the Proposed Schedule to the Appropriation Bill. This includes the Vote wording and Main Estimates amounts for all Votes that will be proposed to Parliament for approval.

The Presentation by Ministry, Department and Agency

The programs for the departments and agencies for which a Minister is responsible or reports to Parliament are grouped together to provide a total ministry presentation. The ministries are then arranged in alphabetical order to make up the complete Main Estimates. The Ministries of State, which may be formed under authority of the Government Organization Act, 1970, involve a more restrictive meaning of the term Ministry than that used here. Ministries of State are treated as departments for presentation purposes in these Estimates.

Each ministry presentation will begin with a ministry summary table that shows, by Vote or Statutory item, the amount included in the Main Estimates for all programs comprising that Ministry. Abbreviated Vote wordings are used in this table.

In general, the program presentation is made up of five sections, as explained below. Where a section is inappropriate to the nature of a program it does not appear in the presentation for that program.

Appropriation Authority

This section will outline the Parliamentary authority under which expenditures will be made in the fiscal year, differentiating between Voted and Statutory authorities.

Objectives

A statement of the Objectives for each program is provided.

Activity Description

The program is then explained through a description of the work carried on in each activity in pursuit of program objectives.

The Program by Activities Table

This table is designed to show in one place the total financial and person-year resources proposed for the program. The amounts of Voted and Statutory authorities are combined and distributed across the activities of each program. Activities are presented vertically with expenditures for each activity under the headings of Operating, Capital, Transfer Payments (Grants and Contributions) and Loans, investments and advances displayed horizontally on the table.

This table differs from the Program by Activities table in the previous Blue Book in two respects. Firstly, in this presentation, revenue credited to the Vote is included in the activity distribution. Secondly, it does not provide the display of the total program cost (including receipts credited to revenue and services provided without charge by other government departments) previously included in this table. This will now be included in Part III.

Transfer Payments

The transfer payments related to the program are specified. A transfer payment is a grant or contribution for which no goods and services are received, made for the purpose of furthering program objectives. A grant differs from a contribution in four respects. First, a contribution is a conditional transfer payment whereas a grant is an unconditional transfer payment. Second, a contribution is subject to audit, while a grant is not. Third, a contribution requires an arrangement between the recipient and the donor department identifying the terms and conditions governing the payment, while a grant does not. Fourth, the words shown in the Estimates describing a grant have a legislative character while those describing a contribution have only an informative character.

Revolving Funds

A Revolving Fund is a continuing or non-lapsing authorization by Parliament to make payments out of the Consolidated Revenue Fund up to a stipulated limit. As part of this authorization, these expenditure requirements can be offset, to the extent possible, by revenues generated.

There are two related but different measures of financial activity over the fiscal year in a Revolving Fund. The first measures profit or loss in a manner similar to any commercial enterprise. The second involves the level of cash necessary to meet the capital and operating requirements of the Fund. This relates to the use of the authorizations provided by Parliament. In order to reconcile these two items, it is necessary to adjust the calculated profit or loss for any entries, such as depreciation, that do not involve the outlay of cash. It is also necessary to include transactions that require cash but are not part of the profit or loss calculations. The normal items to be considered in this respect include the financing of net assets (working capital), new capital acquisitions and, in some cases, accumulated operating deficits. Because of its relationship to the Parliamentary authorization, it is this use of cash that is the primary focus of the display in Estimates.

Revolving Funds may be used to finance programs, activities within programs or parts of activities. If an entire program is funded through a Revolving Fund, the basic Program by Activities Table is supplemented by another table that shows the operating profit or loss of each activity of the program. A footnote to this table will reconcile the overall profit or loss to the Estimates cash requirement and make reference to Part III for further information.

If an activity of a program is entirely financed through a Revolving Fund, that activity will be shown on a cash basis in the Program by Activities Table. This display will then be footnoted to relate the expected operating loss or profit to the Estimates cash requirements and make reference to Part III for further information.

When part of an activity is funded through a Revolving Fund and that part is easily separable from the rest of the activity, the Program by Activities Table will show separate entries for each portion of the activity. If it is not easily separable, one entry will be shown. In both instances, a footnote to the table will disclose the expected operating profit or loss, relate that balance to the Estimates cash requirement and make reference to Part III for further information.

Vote Structure

In general, the program and Vote structure correspond in that there is usually only one Vote for each program. There are, however, certain exceptions as outlined in the following paragraphs.

Capital and Grants and Contributions

The most frequent departures from this concept occur when the capital or grants and contributions expenditures for a program are large. Where capital expenditures within a program equal or exceed $5 million, there is a "capital expenditures Vote" and where the total of grants and contributions equals or exceeds $5 million, there is a "grants and contributions Vote" in addition to any Vote for operating expenditures. Capital expenditures are defined as those falling under Standard Objects 8 and 9, which cover the construction and acquisition of lands, buildings, works, machinery and equipment. Where a department expects to draw upon its own labour or supplies and materials or employs consultants for purposes of creating capital assets, the expected outlays under these headings are also included in capital expenditure Votes where such Votes are required.

Special Votes

Crown Corporation Deficits and Separate Legal Entities – The one Vote to one program concept does not apply in situations where a separate Vote is established to cover the appropriation necessary for a payment to a Crown corporation or the expenditures of a legal entity where such expenditures are included in a larger program. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and responsible directly to a Minister.

Occasionally, there are unique circumstances calling for special approaches to Vote structures. These include the Medical Services Program of National Health and Welfare, the two Treasury Board centrally financed Votes – Treasury Board Contingencies Vote and Treasury Board portion of the Employment Strategy, and the Canadian Security Intelligence Service.

Medical Services Program – The payments made for medical assistance to Indian bands and Indian and Inuit associations or groups under the Medical Services Program of the Department of National Health and Welfare are all in the contributions category which, since they exceed $5 million in total, would ordinarily be included in a separate grants and contributions Vote. An exception is made in this case and the contributions under this program are carried in the operating expenditures Vote so as to allow the department flexibility to provide the required assistance in the most effective manner throughout the year, whether through contributions or through measures normally financed in the operating expenditures Vote.

Treasury Board Contingencies Vote – This Vote provides funds to meet urgent expenditures of a miscellaneous character which cannot be foreseen when the Estimates are developed and to meet the additional paylist costs arising out of collective bargaining agreements that come into effect in the Estimates Year and which exceed the provision for these costs included in individual Votes of departments and agencies. Allotments made from the Contingencies Vote in the course of the fiscal year are subsequently recouped through the Supplementary Estimates except for allotments for paylist purposes which do not reflect changes in the content or level of activity of the program to which they are made; these usually provide for increased rates of pay arising out of collective bargaining agreements. Following an approach similar to that used for the other non-salary allotments would require the inclusion in Supplementary Estimates of items in identical terms for most departments and agencies and would result in an inordinate increase in the size of the Supplementary Estimates document without a corresponding increase in its informative character. It is for this reason that allotments for paylist purposes are not recouped.

Treasury Board portion of the Employment Strategy – This Vote provides for the supplementing of other Votes for portions of the Employment Strategy Program which could not be included in the appropriate Votes of the departments or agencies at the time the Estimates were prepared. Treasury Board supplements Votes in other departments or agencies on the basis of component programs whose levels are determined annually.

Canadian Security Intelligence Service– For administrative purposes, all operating and capital expenditures have been combined in a single Program Expenditures Vote.

Summary

In summary, the following kinds of Votes occur in the Estimates in addition to Statutory items and with the exceptions noted above.

(a) Program Expenditures Votes – This type of Vote will occur only where there is no requirement for either a separate "capital expenditures" Vote or a "grants and contributions" Vote because neither of these proposed expenditures equals or exceeds $5 million. In these cases, all expenditures of the program will be charged to the program expenditures Vote.

(b) Operating Expenditures Votes – This type of Vote will be used to cover operating expenditures when there is at the same time a requirement for either a capital expenditures Vote or a grants and contributions Vote or both. When an operating expenditures Vote is used and there is no requirement for a capital expenditures Vote, that is when capital expenditures do not equal or exceed $5 million, capital expenditures will be included in the operating expenditures Vote. Where an operating expenditures Vote is used and there is no requirement for a grants and contributions Vote, that is when grants and contributions do not equal or exceed $5 million, grants and contributions will be included in the operating expenditures Vote.

(c) Capital Expenditures Votes – This type of Vote will be used when the capital expenditures in a program equal or exceed $5 million.

(d) Grants and Contributions Votes – This type of Vote will be used when the amount of grants and contributions in a program equals or exceeds $5 million.

(e) Non-Budgetary Votes – This type of Vote is used for non-budgetary items such as loans or advances to and investments in Crown Corporations; loans or advances for specific purposes to other governments and international organizations or persons or corporations in the private sector.

The words "the grants listed in the Estimates and contributions" will be added to the standard Vote wording where grants and contributions are included in the Vote. Where there are contributions only, the words "the grants listed in the Estimates" are eliminated, and where there are grants only, the words "and contributions" are eliminated. Should the need arise in the course of the year for contributions in a program where the Vote wording in Estimates does not mention contributions, the contributions could be charged to the program expenditures Vote or the operating expenditures Vote, depending on the type of Vote that had been used for the program, provided that the contribution falls within the ambit of the Vote.

Changes in 1985–86 Estimates

The purpose of this section is two-fold. As in previous years, it will describe changes in Vote, program and other presentations in order to permit reconciliation of the 1984–85 Main Estimates with the 1985–86 Estimates. In addition, this section will detail those Votes that contain specific authority that differs from that included in the previous year's Main Estimates as well as new expenditure authorities appearing for the first time. In light of recent Speaker's rulings, the government has made a commitment that the only legislation that will be amended through the Estimates process, other than cases specifically authorized by Statute, will be previous Appropriation Acts. The evidence of the commitment used to appear in the form of italicized footnotes to individual votes that cited the most recent Appropriation Act in which the authority was included. With the change to the new format and the inclusion of the proposed Schedule to the Appropriation Bill, the use of such footnotes has been discontinued. Instead, specific changes in authority and any new authorities are detailed below:

Agriculture – Agri-food Development Program – Statutory expenditures in respect of the Prairie Grain Advance Payments Act and the Western Grain Stabilization Act were shifted from the Grains and Oilseeds Program of the Department of External Affairs. The 1984-85 Main Estimates amounts have been adjusted to provide an appropriate basis for comparison.

Agriculture – Canadian Grain Commission Program – The salaries of the Commissioners and the Supervisor of the Winnepeg Commodity Exchange are no longer shown as Statutory expenditures. Similar changes were made for the salaries of the Commissioner of Official Languages and the Members of the Tariff Board.

Agriculture – Canadian Forestry Service Program – In accordance with the Public Service Rearrangement and Transfer of Duties Act, responsibility for Forestry was transferred from the Minister of the Environment to the Minister of Agriculture. A separate Canadian Forestry Service Program was established in the Department of Agriculture. The 1984–85 Main Estimates amounts have been adjusted to provide an appropriate basis for comparison.

Canagrex – This Crown corporation was terminated in 1984–85.

Communications – Responsibility for the Canada Museums Construction Corporation Inc. was transferred from the Minister of Public Works to the Minister of Communications, with the establishment of a new Vote for this purpose in Communications.

Canada Council – Payments to the Canada Council will no longer be in the form of a transfer payment in 1985–86. A similar change in type of payment applies to the International Development Research Centre and the Standards Council of Canada. This change results from the rationalization of payments to agencies following amendments to the Financial Administration Act.

Ministry of State for Economic and Regional Development – This Ministry of State was terminated in 1984–85.

Employment and Immigration/Canada Employment and Immigration Commission – For 1985–86, the activities of the Department of Employment and Immigration and the Canada Employment and Immigration Commission have been reorganized and combined. The new program "Corporate and Special Services" that has been introduced incorporates the former Administration Programs of the Department and of the Commission, as well as the previous Annuities Program of the Commission. The new presentation includes two Program Votes in the Corporate and Special Services Program, thus reflecting the separation of the Department and the Commission in the legislation. The 1984–85 Main Estimates have been adjusted to provide an appropriate basis for comparison.

Environment – Parks Canada – The Vote wording authorizing the National Battlefields Commission has been revised to a standard operating Vote to reflect the status accorded the Commission as a departmental corporation in the Financial Administration Act.

External Affairs – Canadian Interests Abroad Program – A Non-Budgetary Vote to authorize an advance to the Working Capital Fund of the Paris Union of the World Intellectual Property Organization has been included. This authority was previously provided in Appropriation Act No. 2, 1982–83.

Canadian International Development Agency – A new Non-Budgetary Vote has been introduced to specify amounts for loans for international development assistance in the area of oil and gas exploration.

Finance – Canadian Import Tribunal Program – The name of the Anti-Dumping Tribunal has been changed to the Canadian Import Tribunal in accordance with the Special Import Measures Act.

Indian Affairs and Northern Development – Transfer Payments to the Territorial Governments Program – This new Program was established using existing Votes in the Northern Affairs Program. The 1984–85 Main Estimates of the Northern Affairs Program have been adjusted to provide an appropriate basis for comparison.

Indian Affairs and Northern Development – Native Claims Program – A new Operating expenditures Vote has been introduced this year to reflect changes in the composition of the Program.

Justice – Canadian Unity Information Office Program – This program was terminated in 1984–85.

Canada Mortgage and Housing Corporation – Responsibility for the Canada Mortgage and Housing Corporation was transferred from the Minister of Public Works to the Minister of Labour. In additon, a new Non-Budgetary Vote has been introduced for the Corporation for loans approved under Section 37.1 of the National Housing Act.

Canadian Centre for Occupational Health and Safety – In accordance with amendments to the Financial Administration Act, the Canadian Centre for Occupational Health and Safety has been designated a departmental corporation and a Program expenditures Vote has been established as appropriate.

National Health and Welfare – The Health and Social Services Program appearing in the 1984–85 Main Estimates has been split into separate programs in 1985–86 – Health Services and Promotion and Social Services. The 1984–85 Main estimates amounts have been adjusted to provide an appropriate basis for comparison.

National Health and Welfare – Social Services Program – Notwithstanding the proclamation of the Young Offenders Act, this vote wording contains a previous authority to make contributions to the provinces in respect of certain services provided to youths.

National Health and Welfare – XV Olympic Winter Games Program – This has been established as a new program.

Canada Post Corporation – Responsibility for the Canada Post Corporation was transferred from the Minister of Labour to the Minister of National Revenue.

Public Works – The Department of Public Works has been reorganized into five new programs. The 1984-85 Main Estimates amounts have been adjusted to provide an appropriate basis for comparison. The authorities provided in the Vote wordings under the revised structure were previously provided in Appropriation Act No. 2, 1984-85.

Social Sciences and Humanities Research Council – Responsibility for the Council has been transferred from the Minister of Communications to the Secretary of State.

Ministry of State for Social Development – This Ministry of State was terminated in 1984–85.

Solicitor General – A new grant and contribution Vote was introduced for the department as a result of the passage of the Young Offenders Act.

Canadian Security Intelligence Service – This agency appears for the first time in the 1985–86 Main Estimates.

Transport – Administration Program – Responsibility for the Canada Harbour Place Corporation has been transferred from the Minister of Public Works to the Minister of Transport.

Transport – Marine Program – A new Non-Budgetary Vote has been introduced for loans to the Halifax Port Corporation pursuant to the Canada Ports Corporation Act.

Canadian Aviation Safety Board – The Board was established in 1984 pursuant to the Canadian Aviation Safety Board Act.

Grain Transportation Agency Administrator – This agency was established in 1984 pursuant to the Western Grain Transportation Act.

Northern Pipeline Agency – Responsibility for the Northern Pipeline Agency was tranferred from the Minister of State for Economic and Regional Development to the Minister of Transport in 1984.

Treasury Board – Employer Contributions to Insurance Plans Program – The revised Vote wording for this Program is as previously provided in Appropriation Act No. 2, 1983-84.

Veterans Affairs – The Pensions Program – The program appearing in the 1984–85 Main Estimates has been split into two separate programs in 1985–86 – the Pension Review Board Program and the Canadian Pension Commission Program. The 1984–85 Main Estimates amounts have been adjusted to provide an appropriate basis for comparison.

Appendix

Budgetary estimates can be distributed across the following twelve Standard Objects of Expenditure:

1. Personnel
2. Transportation and Communications
3. Information
4. Professional and Special Services
5. Rentals
6. Purchased Repair and Maintenance
7. Utilities, Materials and Supplies
8. Construction and Acquisition of Land, Buildings and Works
9. Construction and/or Acquisition of Machinery and Equipment
10. Transfer Payments
11. Public Debt Charges
12. All Other Expenditures

There is, in addition, a revenue object, number 13, to cover revenues that may be credited to a Vote. In certain specific situations, Parliament authorizes departments or agencies to spend revenues generated from their operations in the same manner as any funds appropriated through that Vote. A brief explanation of each Standard Object follows.

1. Personnel

Includes salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown Corporations. Also included are Judges' salaries, those of the Governor General, the Lieutenant-Governors and the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees, such as Living, Terminable, Foreign Service, Isolated Post, and board and subsistence allowances, shift differential allowances for assistants, and other such allowances. In addition, it includes Minister's Motor Car Allowances, and the Expense Allowances to Senators and Members of the House of Commons.

Also included in this group are the government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan, the Public Service Death Benefit Account and the Unemployment Insurance Account), the Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account; and Government's contribution to provincial and other medical and hospital insurance plans.

2. Transportation and Communications

Includes travelling and transportation expenses of government employees, Members of the Defence Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependents, and living and other expenses of such persons on travel status; Judges' travelling expenses, and travelling expenses and allowances payable to Senators and Members of the House of Commons. Also includes transportation of persons by contract and chartered facilities or by other means, including travelling expenses of persons engaged in field survey work, inspections and investigations. Also includes travelling and transportation of non-Government employees such as travel costs of veterans who are applicants for treatment or pensions.

Includes ordinary postage, air mail, registered mail, special delivery mail, post office box rentals, and any other postal charges.

Also includes the expenditures for transportation of goods other than initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself) including charges for courier services provided by outside carriers.

Includes all costs of communication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, rentals, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

3. Information

This Standard Object contains two main categories of costs:

Departmental Publications:

Includes provision for the publication, through the Printing Bureau of Department of Supply and Services, of Departmental Reports and other material, including informational and educational bulletins and pamphlets; publications on scientific and technical matters, natural resources, statistics and other such material; Hansard and other Parliamentary papers; maps, charts, etc. The charges for printing, binding, engraving, lithographing, artwork, maps, writers' fees, and other expenditures attributable to specific publication projects and programs are included hereunder, with the exception of personnel costs belonging under Object 1. The costs of publications and material produced wholly within a service are distributed to the appropriate Standard Objects.

Advertising:

Includes provision for advertising for publicity and general purposes, including advertising for tenders (except that charges directly arising from specific construction projects or purchases are included under such headings). It includes publication of proclamations, announcement, notices, etc., and various forms of educational and informational publicity, by broadcasting, poster, press and other means.

4. Professional and Special Services

Includes provision for all professional services performed by individuals or organizations such as payments in the nature of fees, commissions etc. for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.

Includes payments for hospital treatment, care of veterans and welfare services, payments for the provision of services at computer service bureaus, payment of tuition for Indians at non-federal schools, purchase of training services under the Adult Occupational Training Act, and payments made to the Public Service Commission for training.

Includes payments for Corps of Commissionaires services and for other operational and maintenance services performed under contracts, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to DSS for contract administration.

5. Rentals

Incudes provision for rentals of all kinds: rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works; hire and charter – with or without crew – of vessels, aircraft, motor vehicles and other equipment; and rental of telecommunication and office equipment including computers. Storage and warehousing services is however in Standard Object 4 even though it involves the rental of space.

6. Purchased Repair and Maintenance

Provision is made in this Standard Object for the repair and upkeep under contract of the durable physical assets provided for in Standard Object 8 and of equipment provided for in Standard Object 9. Also included in this object are payments to Public Works for tenant services. Materials, supplies and other charges entering into the cost of such repairs undertaken by a department directly are coded to other objects, according to the nature of the purchase.

7. Utilities, Materials and Supplies

Included here is the provision for all payments for services of a type normally provided by a municipality, or public utility service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, school fees, and payment for such services whether obtained from the municipality or elsewhere.

It also includes provision for materials and supplies required for normal operation and maintenance of government services such as gasoline and oil purchased in bulk; fuel for ships, planes, transport, heating, etc.; feed for livstock; food and other supplies for ships and other establishments; livestock purchased for ultimate consumption or resale; seed for farming operations; food, clothing and other supplies for sick and indigent Indians; text books and school supplies purchased for Indian schools; books and other publications purchased for outside distribution; uniforms and kits; photographs, maps and charts purchased for admimistrative and operational purposes; laboratory and scientific supplies, including samples for testing; drafting, blueprinting and artists' supplies; supplies for surveys, investigations, etc.; chemicals; hospital, surgical and medical supplies; mail bags for transportation of the mails; char service supplies; coal and wood; electrical supplies; repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

Office machines and equipment, and attachments and accessories for such machines costing less than $500 are included here. Those costing more than $500 are included in Standard Object 9.

8. Construction and Acquisition of Land, Buildings and Works

Includes provision for all expenditures pursuant to contracts for new construction of buildings, roads, irrigation works, canals, airports, wharfs, bridges and other such types of fixed assets, and reconstruction of such types of physical assets, improvements involving additions or changes of a structural nature, and also for installing fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment, etc. It includes all such projects performed under contract or agreement. The purchase of land is also included. Expenditures for casual employees hired or continuing employees assigned to work full or part time on specifed projects, and of materials purchased directly for use on such projects are, however, charged to Standard Objects 1 or 7 respectively.

9. Construction and/or Acquisition of Machinery and Equipment

Includes expenditures for all machinery, equipment, office furniture and furnishings, office machines and appliances, typewriters, adding machines, calculators, recording machines, tabulating machines; microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment; motor vehicles, aeroplanes, tractors, road equipment, telecommunications and related equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

10. Transfer Payments

Transfer payments comprise grants, contributions, subsidies and all payments made by government for which no goods or services are received.

This category includes the major social assistance payments made to persons such as Old Age Security benefits and related allowances, Family Allowances, Veterans' pensions and allowances; subsidies and payments to the provinces and territories under the British North America Act, the Federal-Provincial Fiscal Arrangements and Federal-Post Secondary Education and Health Contributions Act, 1977 and other statutes for medicare, hospital insurance, and official languages and for the Canada Assistance Plan; subsidies and capital assistance to industry including the oil import compensation payments; research grants and other assistance towards research carried on by non-governmental organizations; scholarships; sustaining grants to many national non-profit organizations; payments to municipalities for grants in lieu of taxes; contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the UN.

Most of the payments in this Object are identified in the Estimates Details as "Grants" or "Contributions". The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose; the latter are conditional and subject to audit and are not so restricted.

11. Public Debt Charges

Includes interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds. It also includes cost of issuing new loans, amortization of bond discount, premiums and commissions, and the costs of servicing the Public Debt.

12. All Other Expenditures

Includes payments to Crown and some other government corporations or organizations, and to certain non-budgetary accounts, as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as "Sundries". Payments made to Crown corporations include those made to provide for operating deficits as well as other transfers paid to Crown corporations; payments to other government controlled corporations or organizations include those made to entities such as the National Arts Centre. Payments made to non-budgetary accounts include the government contributions to the unemployment insurance, western grain stabilization and agricultural commodities stabilization accounts as well as benefits under the Veterans Land Act.

Miscellaneous expenditures includes licences, permits and payments for dockage, towage, wharfage and mooring privileges; bonding of government employees, loss of personal effects, and expenditures for small miscellaneous articles and services; works of art for exhibits, and historical material for galleries, museums and archives. Also included are many small items and services which do not lend themselves to identification under specific headings detailed in this summary.

13. Less: Revenues Credited to the Vote

Revenues credited to the Vote in accordance with Parliamentary authority, are coded in this Standard Object. Major items include rentals received on government-owned buildings and equipment; receipts from the provision of police services to other levels of government; receipts of revolving funds; as well as recoveries of costs from provincial governments, other national governments, and from other departments and agencies.

General Summary

Section	Department or agency	1985–86 Main Estimates		
		Budgetary		
		Under authorities to be voted	Under previous authorities (statutory)	Total
	(thousands of dollars)			
2	**Agriculture**			
	Agriculture	1,220,717	459,495	1,680,212
	Canadian Dairy Commission	4,415	.....	4,415
	Canadian Livestock Feed Board	19,676	.....	19,676
	Canagrex	.....	.....	.....
	Farm Credit Corporation	.....	.....	.....
3	**Communications**			
	Communications	340,158	13,226	353,384
	Canada Council	72,044	.....	72,044
	Canadian Broadcasting Corporation	846,847	.....	846,847
	Canadian Film Development Corporation	65,290	.....	65,290
	Canadian Radio-television and Telecommunications Commission	22,961	2,435	25,396
	National Arts Centre Corporation	14,574	.....	14,574
	National Film Board	61,680	1,248	62,928
	National Library	30,526	2,331	32,857
	National Museums of Canada	69,660	5,204	74,864
	Public Archives	38,418	3,459	41,877
4	**Consumer and Corporate Affairs**			
	Consumer and Corporate Affairs	181,641	11,721	193,362
	Restrictive Trade Practices Commission	1,077	117	1,194
	Standards Council of Canada	5,424	.....	5,424
5	**Economic and Regional Development**			
	Economic and Regional Development	.....	.....	.....
6	**Employment and Immigration**			
	Employment and Immigration / Canada Employment and Immigration Commission	1,331,682	2,713,519	4,045,201
	Immigration Appeal Board	4,039	458	4,497
7	**Energy, Mines and Resources**			
	Energy, Mines and Resources	2,443,970	376,530	2,820,500
	Atomic Energy Control Board	21,817	1,844	23,661
	Atomic Energy of Canada Limited	331,617	.....	331,617
	National Energy Board	24,364	2,685	27,049
	Petro-Canada	.....	.....	.....
	Petro-Canada International Assistance Corporation	30,500	.....	30,500
8	**Environment**	678,909	48,055	726,964

Non-budgetary (loans, investments and advances)			Total	1984–85 Main Estimates
Under authorities to be voted	Under previous authorities (statutory)	Total		
.....	.....	.....	1,680,212	1,575,019
.....	.....	.....	4,415	6,480
.....	.....	.....	19,676	18,243
.....	.....	.....	.....	5,400
.....	90,000	90,000	90,000	494,200
10	.....	10	353,394	328,909
.....	.....	.....	72,044	69,614
.....	.....	.....	846,847	895,735
.....	.....	.....	65,290	54,764
.....	.....	.....	25,396	25,545
.....	.....	.....	14,574	14,832
.....	.....	.....	62,928	62,530
.....	.....	.....	32,857	29,759
.....	.....	.....	74,864	69,517
.....	.....	.....	41,877	39,437
.....	.....	.....	193,362	246,212
.....	.....	.....	1,194	1,234
.....	.....	.....	5,424	6,612
.....	.....	.....	.....	23,516
.....	.....	.....	4,045,201	4,559,275
.....	.....	.....	4,497	4,365
8,277	.....	8,277	2,828,777	3,159,004
.....	.....	.....	23,661	20,167
.....	.....	.....	331,617	331,407
.....	.....	.....	27,049	25,261
.....	.....	.....	.....	460,200
.....	.....	.....	30,500	60,500
.....	.....	.....	726,964	741,756

Section	Department or agency	1985–86 Main Estimates		
		Budgetary		
		Under authorities to be voted	Under previous authorities (statutory)	Total
	(thousands of dollars)			
9	**External Affairs**			
	External Affairs	753,389	25,613	779,002
	Canadian Commercial Corporation	15,826	.....	15,826
	Canadian International Development Agency	1,355,008	6,792	1,361,800
	Export Development Corporation	.....	.....	.....
	International Development Research Centre	86,000	.....	86,000
	International Joint Commission	3,205	242	3,447
10	**Finance**			
	Finance	46,386	31,021,977	31,068,363
	Auditor General	39,045	3,923	42,968
	Insurance	12,262	1,244	13,506
	Tariff Board	2,430	268	2,698
11	**Fisheries and Oceans**	594,739	34,385	629,124
12	**Governor General**	5,449	686	6,135
13	**Indian Affairs and Northern Development**			
	Indian Affairs and Northern Development	2,250,650	34,431	2,285,081
	Northern Canada Power Commission	.....	.....	.....
14	**Justice**			
	Justice	151,093	7,632	158,725
	Canadian Human Rights Commission	8,523	821	9,344
	Commissioner for Federal Judicial Affairs	3,253	103,438	106,691
	Federal Court of Canada	8,532	770	9,302
	Law Reform Commission of Canada	4,831	218	5,049
	Offices of the Information and Privacy Commissioners of Canada	2,938	294	3,232
	Supreme Court of Canada	4,143	1,951	6,094
	Tax Court of Canada	3,813	224	4,037
15	**Labour**			
	Labour	55,053	70,457	125,510
	Canada Labour Relations Board	5,419	562	5,981
	Canada Mortgage and Housing Corporation	1,466,566	660	1,467,226
	Canadian Centre for Occupational Health and Safety	7,687	.....	7,687
16	**National Defence**	8,637,821	745,402	9,383,223
17	**National Health and Welfare**			
	National Health and Welfare	861,373	25,471,773	26,333,146
	Medical Research Council	130,308	275	130,583

Non-budgetary (loans, investments and advances)			Total	1984–85 Main Estimates
Under authorities to be voted	Under previous authorities (statutory)	Total		
8	6,833	6,841	785,843	742,121
.....	.....	.....	15,826	24,755
239,800	125,400	365,200	1,727,000	1,644,148
.....	240,000	240,000	240,000	287,000
.....	.....	.....	86,000	81,000
.....	.....	.....	3,447	3,384
873	210,800	211,673	31,280,036	26,353,746
.....	.....	.....	42,968	40,604
.....	.....	.....	13,506	12,765
.....	.....	.....	2,698	2,349
.....	.....	.....	629,124	690,112
.....	.....	.....	6,135	5,289
15,424	30,000	45,424	2,330,505	2,111,224
4,081	.....	4,081	4,081	6,456
.....	.....	.....	158,725	145,137
.....	.....	.....	9,344	9,207
.....	.....	.....	106,691	96,912
.....	.....	.....	9,302	7,860
.....	.....	.....	5,049	5,013
.....	.....	.....	3,232	2,908
.....	.....	.....	6,094	5,725
.....	.....	.....	4,037	4,225
.....	.....	.....	125,510	95,165
.....	.....	.....	5,981	5,574
23,900	30,300	54,200	1,521,426	1,417,826
.....	.....	.....	7,687	5,045
.....	.....	.....	9,383,223	8,767,243
.....	.....	.....	26,333,146	23,901,382
.....	.....	.....	130,583	156,970

Section	Department or agency	1985–86 Main Estimates		
		Budgetary		
		Under authorities to be voted	Under previous authorities (statutory)	Total
	(thousands of dollars)			
18	National Revenue			
	Customs and Excise	374,306	43,320	417,626
	Taxation	633,550	79,402	712,952
	Canada Post Corporation	170,000	200,000	370,000
19	Parliament			
	The Senate	16,084	10,900	26,984
	House of Commons	113,826	49,572	163,398
	Library of Parliament	9,454	1,091	10,545
20	Privy Council			
	Privy Council	38,613	3,593	42,206
	Canadian Intergovernmental Conference Secretariat	1,989	128	2,117
	Chief Electoral Officer	1,856	1,319	3,175
	Commissioner of Official Languages	9,154	770	9,924
	Economic Council of Canada	7,859	786	8,645
	Public Service Staff Relations Board	8,771	911	9,682
21	Public Works			
	Public Works	929,857	287,426	1,217,283
	National Capital Commission	91,205	.....	91,205
22	Regional Industrial Expansion			
	Regional Industrial Expansion	1,201,598	74.339	1,275,937
	Cape Breton Development Corporation	192,007	.....	192,007
	Federal Business Development Bank	25,507	20,000	45,507
	Foreign Investment Review Agency	6,421	763	7,184
23	Science and Technology			
	Ministry of State	8,432	645	9,077
	National Research Council of Canada	424,790	18,499	443,289
	Natural Sciences and Engineering Research Council	294,813	679	295,492
	Science Council of Canada	4,583	374	4,957
24	Secretary of State			
	Secretary of State	530,629	2,562,975	3,093,604
	Advisory Council on the Status of Women	2,383	.....	2,383
	Public Service Commission	113,091	12,194	125,285
	Social Sciences and Humanities Research Council	60,386	495	60,881
	Status of Women – Office of the Co-ordinator	2,599	205	2,804
25	Social Development	.....	.....	.....

Non-budgetary (loans, investments and advances)			Total	1984–85 Main Estimates
Under authorities to be voted	Under previous authorities (statutory)	Total		
.....	.....	.....	417,626	399,181
.....	.....	.....	712,952	670,515
.....	.....	.....	370,000	520,000
.....	.....	.....	26,984	26,376
.....	.....	.....	163,398	155,090
.....	.....	.....	10,545	10,096
.....	.....	.....	42,206	45,118
.....	.....	.....	2,117	2,073
.....	.....	.....	3,175	3,107
.....	.....	.....	9,924	9,994
.....	.....	.....	8,645	8,345
.....	.....	.....	9,682	9,023
.....	.....	.....	1,217,283	1,237,919
2,300	.....	2,300	93,505	107,614
5,300	.....	5,300	1,281,237	1,304,776
.....	.....	.....	192,007	134,364
.....	.....	.....	45,507	23,920
.....	.....	.....	7,184	6,965
.....	.....	.....	9,077	8,254
.....	.....	.....	443,289	502,378
.....	.....	.....	295,492	280,352
.....	.....	.....	4,957	4,847
.....	.....	.....	3,093,604	2,708,939
.....	.....	.....	2,383	2,247
.....	.....	.....	125,285	119,680
.....	.....	.....	60,881	56,898
.....	.....	.....	2,804	2,779
.....	.....	.....	.....	7,153

Section	Department or agency	1985–86 Main Estimates		
		Budgetary		
		Under authorities to be voted	Under previous authorities (statutory)	Total
	(thousands of dollars)			
26	**Solicitor General**			
	Solicitor General	185,712	1,845	187,557
	Canadian Security Intelligence Service	115,908	.....	115,908
	Correctional Service	743,329	52,503	795,832
	National Parole Board	13,471	1,498	14,969
	Royal Canadian Mounted Police	686,970	141,320	828,290
27	**Supply and Services**			
	Supply and Services	214,515	42,107	256,622
	Statistics Canada	187,450	20,220	207,670
28	**Transport**			
	Transport	2,809,602	13,038	2,822,640
	Canadian Aviation Safety Board	12,435	1,186	13,621
	Canadian Transport Commission	64,719	774,819	839,538
	Grain Transportation Agency Administrator	2,820	193	3,013
	Northern Pipeline Agency	1,285	157	1,442
29	**Treasury Board**			
	Secretariat	650,443	5,623	656,066
	Comptroller General	10,605	1,101	11,706
30	Veterans Affairs	1,558,142	19,305	1,577,447
	Total	**36,908,917**	**65,621,666**	**102,530,583**

Non-budgetary (loans, investments and advances)			Total	1984–85 Main Estimates
Under authorities to be voted	Under previous authorities (statutory)	Total		
.....	.....	.....	187,557	20,282
.....	.....	.....	115,908	.....
.....	.....	.....	795,832	759,473
.....	.....	.....	14,969	13,806
.....	.....	.....	828,290	873,774
.....	.....	.....	256,622	233,450
.....	.....	.....	207,670	205,104
7,971	.....	7,971	2,830,611	3,236,406
.....	.....	.....	13,621	.....
.....	.....	.....	839,538	555,406
.....	.....	.....	3,013	.....
.....	.....	.....	1,442	3,789
.....	.....	.....	656,066	756,616
.....	.....	.....	11,706	15,437
.....	.....	.....	1,577,447	1,521,541
307,944	733,333	1,041,277	103,571,860	96,523,725

Budgetary Main Estimates by Standard Object of Expenditure

Department or agency (thousands of dollars)	Personnel	Transportation and communications	Information	Professional and special services	Rentals
	(1)	(2)	(3)	(4)	(5)
Agriculture	526,847	37,336	5,469	58,655	6,901
Canadian Dairy Commission	2,988	480	106	496	244
Canadian Livestock Feed Board	1,017	227	56	84	102
Communications	104,348	163,296	1,844	38,044	2,894
Canada Council	.....	.....	.....	.....	.....
Canadian Broadcasting Corporation	.....	.....	.....	.....	.....
Canadian Film Development Corporation	.....	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	20,035	1,260	1,409	1,469	433
National Arts Centre Corporation	.....	.....	.....	.....	.....
National Film Board	35,914	5,050	775	10,257	9,000
National Library	19,166	1,141	747	7,803	674
National Museums of Canada	42,645	4,134	1,183	9,184	898
Public Archives	28,497	1,184	604	5,306	314
Consumer and Corporate Affairs	95,171	8,559	2,361	12,675	744
Restrictive Trade Practices Commission	955	39	42	130	10
Standards Council of Canada	.....	.....	.....	.....	.....
Employment and Immigration					
Employment and Immigration / Canada Employment and Immigration Commission	808,900	67,944	16,315	608,396	108,159
Immigration Appeal Board	3,731	424	36	138	19
Energy, Mines and Resources	229,393	24,564	12,140	157,805	15,369
Atomic Energy Control Board	15,069	1,551	103	5,616	141
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....
National Energy Board	21,865	1,675	295	1,327	733
Petro-Canada International Assistance Corporation	.....	.....	.....	.....	.....
Environment	402,475	47,954	6,342	79,004	34,346
External Affairs	293,845	82,608	5,005	64,437	72,094
Canadian Commercial Corporation	.....	.....	.....	.....	.....
Canadian International Development Agency	51,230	7,811	1,322	8,924	3,924
International Development Research Centre	.....	.....	.....	.....	.....
International Joint Commission	1,971	360	205	495	280
Finance	41,681	4,527	2,054	7,496	1,862
Auditor General	31,543	2,525	106	7,112	238
Insurance	10,132	538	62	2,552	37
Tariff Board	2,185	170	68	182	23

Purchased repair and maintenance (6)	Utilities, materials and supplies (7)	Construction and acquisition of land, buildings and works (8)	Construction and/or acquisition of machinery and equipment (9)	Transfer payments (10)	Public debt charges (11)	All other expenditures (12)	Less: Revenues credited to the vote (13)	Total net expenditures (1-13)
6,421	51,831	130,899	51,891	686,958	.....	130,715	13,711	1,680,212
16	68	.....	15	.....	.....	2	.....	4,415
4	68	.....	9	18,100	.....	9	.....	19,676
1,599	6,525	.....	14,053	58,509	.....	137,944	175,672	353,384
.....	.....	.....	.....	.....	.....	72,044	.....	72,044
.....	.....	.....	.....	.....	.....	846,847	.....	846,847
.....	.....	.....	.....	.....	.....	65,290	.....	65,290
215	391	.....	99	75	.....	10	.....	25,396
.....	.....	.....	.....	.....	.....	14,574	.....	14,574
830	5,000	.....	2,130	294	.....	1,728	8,050	62,928
323	2,664	.....	229	42	.....	68	.....	32,857
1,381	3,599	.....	1,920	8,853	.....	2,167	1,100	74,864
1,595	2,902	.....	1,951	.....	.....	1,424	1,900	41,877
1,295	2,704	.....	5,508	64,316	.....	29	.....	193,362
2	14	.....	2	.....	.....	.....	.....	1,194
.....	.....	.....	.....	.....	.....	5,424	.....	5,424
10,596	7,120	.....	7,393	891,818	.....	2,422,445	903,885	4,045,201
18	118	.....	10	.....	.....	3	.....	4,497
8,537	19,103	6,405	40,849	2,317,726	.....	340	11,731	2,820,500
125	273	.....	291	491	.....	1	.....	23,661
.....	.....	.....	.....	.....	.....	331,617	.....	331,617
169	475	.....	510	.....	.....	.....	.....	27,049
.....	.....	.....	.....	.....	.....	30,500	.....	30,500
22,775	48,478	64,014	32,269	20,141	.....	2,352	33,186	726,964
23,665	29,571	27,735	32,419	165,877	.....	1,197	19,451	779,002
.....	.....	.....	.....	.....	.....	15,826	.....	15,826
453	1,198	.....	722	1,286,200	.....	16	.....	1,361,800
.....	.....	.....	.....	.....	.....	86,000	.....	86,000
37	42	.....	47	.....	.....	10	.....	3,447
586	46,326	.....	293	5,426,822	25,545,000	85	8,369	31,068,363
103	471	.....	450	410	.....	10	.....	42,968
38	131	.....	15	.....	.....	1	.....	13,506
11	40	.....	13	.....	.....	6	.....	2,698

Department or agency (thousands of dollars)	Personnel	Transportation and communications	Information	Professional and special services	Rentals
	(1)	(2)	(3)	(4)	(5)
Fisheries and Oceans	260,224	32,200	2,031	74,715	27,348
Governor General	3,868	888	100	300	73
Indian Affairs and Northern Development	251,087	35,339	2,524	103,283	17,727
Justice	62,173	4,992	3,204	9,956	157
Canadian Human Rights Commission	6,687	591	211	1,205	111
Commissioner for Federal Judicial Affairs	80,106	4,799	289	794	62
Federal Court of Canada	6,379	710	.....	1,118	232
Law Reform Commission of Canada	1,777	475	545	1,934	81
Offices of the Information and Privacy Commissioners of Canada	2,393	250	77	403	16
Supreme Court of Canada	3,416	214	348	659	132
Tax Court of Canada	2,426	587	.....	715	50
Labour	71,993	2,897	1,290	11,320	399
Canada Labour Relations Board	4,580	591	90	427	74
Canada Mortgage and Housing Corporation	.....	.....	.....	.....	.....
Canadian Centre for Occupational Health and Safety	5,345	579	138	602	127
National Defence	4,071,519	352,611	20,389	372,554	58,527
National Health and Welfare	354,470	73,285	8,183	79,617	5,315
Medical Research Council	2,275	642	90	258	13
National Revenue					
Customs and Excise	355,613	19,956	2,024	12,916	1,478
Taxation	647,424	62,376	27,618	17,553	12,574
Canada Post Corporation	.....	.....	.....	.....	.....
Parliament					
The Senate	19,117	1,870	2,056	1,272	266
House of Commons	116,227	16,925	16,194	3,326	2,683
Library of Parliament	8,884	210	20	340	179
Privy Council	27,759	3,132	78	4,166	318
Canadian Intergovernmental Conference Secretariat	1,041	253	125	508	128
Chief Electoral Officer	1,957	55	.....	80	14
Commissioner of Official Languages	6,269	1,007	1,174	1,125	72
Economic Council of Canada	6,415	444	303	1,116	54
Public Service Staff Relations Board	7,420	536	318	595	134
Public Works	329,445	35,484	4,546	329,345	422,979
National Capital Commission	.....	.....	.....	.....	.....
Regional Industrial Expansion	144,993	23,544	39,413	37,033	2,228
Cape Breton Development Corporation	.....	.....	.....	.....	.....
Federal Business Development Bank	.....	.....	.....	.....	.....
Foreign Investment Review Agency	6,221	353	162	222	45

Purchased repair and maintenance (6)	Utilities, materials and supplies (7)	Construction and acquisition of land, buildings and works (8)	Construction and/or acquisition of machinery and equipment (9)	Transfer payments (10)	Public debt charges (11)	All other expenditures (12)	Less: Revenues credited to the vote (13)	Total net expenditures (1-13)
27,399	56,969	74,954	47,745	22,892	.....	6,147	3,500	629,124
19	685	.....	201	.....	.....	1	.....	6,135
8,860	26,087	94,393	7,750	1,737,361	.....	1,055	385	2,285,081
219	1,199	.....	1,071	75,729	.....	25	.....	158,725
56	452	.....	14	.....	.....	17	.....	9,344
11	66	.....	7	19,439	.....	1,118	.....	106,691
111	564	.....	163	.....	.....	25	.....	9,302
12	155	.....	67	.....	.....	3	.....	5,049
16	44	.....	25	.....	.....	8	.....	3,232
60	538	.....	127	591	.....	9	.....	6,094
64	181	.....	12	.....	.....	2	.....	4,037
156	813	.....	373	58,620	.....	979	23,330	125,510
16	154	.....	31	.....	.....	18	.....	5,981
.....	.....	.....	.....	.....	.....	1,467,226	.....	1,467,226
243	393	.....	208	.....	.....	52	.....	7,687
581,472	1,302,107	151,055	2,291,861	421,173	.....	41,083	281,128	9,383,223
4,783	64,744	59,446	15,727	25,707,744	.....	371	40,539	26,333,146
57	149	.....	13	127,086	.....	.....	.....	130,583
3,684	7,405	4,319	10,061	.....	.....	170	.....	417,626
5,626	7,267	1,000	13,143	64	.....	10	81,703	712,952
.....	.....	.....	.....	.....	.....	370,000	.....	370,000
73	487	.....	206	1,617	.....	20	.....	26,984
1,023	3,446	.....	2,090	1,413	.....	71	.....	163,398
86	654	.....	171	.....	.....	1	.....	10,545
460	1,275	.....	1,980	90	.....	2,948	.....	42,206
12	38	.....	8	.....	.....	4	.....	2,117
26	25	.....	18	.....	.....	1,000	.....	3,175
68	120	.....	.....	.....	.....	89	.....	9,924
66	198	.....	48	.....	.....	1	.....	8,645
44	129	.....	49	.....	.....	457	.....	9,682
367,293	158,637	747,007	32,922	294,473	.....	24,564	1,529,412	1,217,283
.....	.....	.....	.....	.....	.....	91,205	.....	91,205
1,193	3,094	.....	1,174	1,022,686	.....	579	.....	1,275,937
.....	.....	.....	.....	.....	.....	192,007	.....	192,007
.....	.....	.....	.....	.....	.....	45,507	.....	45,507
16	140	.....	25	.....	.....	.....	.....	7,184

Department or agency (thousands of dollars)	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services (4)	Rentals (5)
Science and Technology					
Ministry of State	4,949	450	158	1,215	35
National Research Council of Canada	150,794	11,626	4,418	42,097	8,061
Natural Sciences and Engineering Research Council	5,532	2,004	780	1,866	163
Science Council of Canada	3,048	495	250	876	55
Secretary of State	126,335	8,761	2,848	32,931	1,155
Advisory Council on the Status of Women	1,360	320	330	290	38
Public Service Commission	107,293	7,484	3,100	8,233	4,419
Social Sciences and Humanities Research Council	4,029	715	442	630	100
Status of Women – Office of the Co-ordinator	1,668	357	266	313	45
Solicitor General	14,725	1,563	514	5,172	518
Canadian Security Intelligence Service	.....	.....	.....	.....	.....
Correctional Service	430,552	19,970	698	71,709	4,083
National Parole Board	12,211	1,218	187	997	45
Royal Canadian Mounted Police	857,499	71,174	743	49,570	26,852
Supply and Services	375,455	211,838	66,253	95,213	46,915
Statistics Canada	164,821	10,538	5,110	22,271	3,538
Transport	917,216	103,474	6,939	247,593	15,473
Canadian Aviation Safety Board	10,946	461	65	695	28
Canadian Transport Commission	36,141	3,324	808	3,193	318
Grain Transportation Agency Administrator	1,590	321	170	539	175
Northern Pipeline Agency	1,290	58	4	74	8
Treasury Board					
Secretariat	309,062	1,089	1,746	8,450	241
Comptroller General	8,969	172	489	623	.....
Veterans Affairs	132,629	14,420	878	126,758	2,240
Total, all departments and agencies	**13,339,220**	**1,614,984**	**289,385**	**2,878,352**	**927,540**
1984–85 Main Estimates	12,719,975	1,548,344	266,248	2,741,981	874,557

Purchased repair and maintenance (6)	Utilities, materials and supplies (7)	Construction and acquisition of land, buildings and works (8)	Construction and/or acquisition of machinery and equipment (9)	Transfer payments (10)	Public debt charges (11)	All other expenditures (12)	Less: Revenues credited to the vote (13)	Total net expenditures (1-13)
37	82	.....	27	2,124	.....	.....	.....	9,077
5,674	33,821	34,610	54,757	115,217	.....	195	17,981	443,289
91	156	.....	210	284,690	.....	.....	.....	295,492
45	149	.....	37	.....	.....	2	.....	4,957
1,129	4,478	.....	2,382	2,913,449	.....	136	.....	3,093,604
4	30	.....	11	.....	.....	.....	.....	2,383
1,531	2,072	.....	634	.....	.....	4,527	14,008	125,285
152	157	.....	32	54,624	.....	.....	.....	60,881
20	98	.....	37	.....	.....	.....	.....	2,804
46	1,008	.....	100	163,911	.....	.....	.....	187,557
.....	.....	.....	.....	.....	.....	115,908	.....	115,908
8,899	78,678	155,708	12,211	1,417	.....	11,907	.....	795,832
116	165	.....	30	.....	.....	.....	.....	14,969
26,098	65,024	35,505	54,536	30,739	.....	14,070	403,520	828,290
14,604	129,391	.....	19,173	1,442	.....	9,226	712,888	256,622
3,449	5,371	.....	890	94	.....	12	8,424	207,670
155,922	206,109	256,604	446,976	297,817	.....	955,212	786,695	2,822,640
57	175	.....	1,190	.....	.....	4	.....	13,621
170	483	.....	242	794,815	.....	44	.....	839,538
15	110	.....	85	3	.....	5	.....	3,013
2	5	.....	.....	.....	.....	1	.....	1,442
40	241	.....	.....	565	.....	362,341	27,709	656,066
3	53	.....	.....	.....	.....	1,397	.....	11,706
3,407	16,906	180	1,531	1,277,269	.....	1,229	.....	1,577,447
1,305,529	**2,412,089**	**1,843,834**	**3,215,469**	**46,375,786**	**25,545,000**	**7,891,672**	**5,108,277**	**102,530,583**
1,180,656	2,340,307	1,748,808	3,036,462	43,927,089	20,350,000	8,259,048	4,439,499	94,553,976

Authorized Person-Years

Department or agency	1985–86 Main Estimates authorized person-years	1984–85 Main Estimates authorized person-years	Increase or decrease
Agriculture			
Agriculture	13,336	11,686	1,650
Canadian Dairy Commission	78	77	1
Canadian Livestock Feed Board	25	25	.....
Communications			
Communications	2,397	2,310	87
Canadian Radio-television and Telecommunications Commission	425	432	−7
National Film Board	789	947	−158
National Library	549	526	23
National Museums of Canada	1,043	1,001	42
Public Archives	816	807	9
Consumer and Corporate Affairs			
Consumer and Corporate Affairs	2,467	2,526	−59
Restrictive Trade Practices Commission	17	17	.....
Economic and Regional Development			
Economic and Regional Development	.....	317	−317
Employment and Immigration			
Employment and Immigration / Canada Employment and Immigration Commission	24,127	24,734	−607
Immigration Appeal Board	89	89	.....
Energy, Mines and Resources			
Energy, Mines and Resources	5,297	5,091	206
Atomic Energy Control Board	285	283	2
National Energy Board	466	458	8
Environment	10,294	11,616	−1,322
External Affairs			
External Affairs	4,628	4,497	131
Canadian International Development Agency	1,161	1,124	37
International Joint Commission	47	47	.....
Finance			
Finance	894	886	8
Insurance	226	226	.....
Tariff Board	41	39	2
Fisheries and Oceans	6,353	6,202	151
Governor General	109	100	9

Department or agency	1985–86 Main Estimates authorized person-years	1984–85 Main Estimates authorized person-years	Increase or decrease
Indian Affairs and Northern Development			
Indian Affairs and Northern Development	6,245	6,206	39
Justice			
Justice	1,389	1,409	−20
Canadian Human Rights Commission	159	156	3
Commissioner for Federal Judicial Affairs	32	31	1
Federal Court of Canada	184	167	17
Law Reform Commission of Canada	47	47	.....
Offices of the Information and Privacy Commissioners of Canada	53	46	7
Supreme Court of Canada	69	68	1
Tax Court of Canada	60	62	−2
Labour			
Labour	828	847	−19
Canada Labour Relations Board	104	101	3
National Defence	35,587	36,708	−1,121
National Health and Welfare			
National Health and Welfare	9,833	9,580	253
Medical Research Council	54	54	.....
National Revenue			
Customs and Excise	10,148	10,256	−108
Taxation	19,863	19,338	525
Privy Council			
Privy Council	594	526	68
Canadian Intergovernmental Conference Secretariat	25	25	.....
Chief Electoral Officer	51	51	.....
Commissioner of Official Languages	.....	133	−133
Economic Council of Canada	133	133	.....
Public Service Staff Relations Board	174	173	1
Public Works			
Public Works	8,558	8,791	−233
National Capital Commission	1,000	989	11
Regional Industrial Expansion			
Regional Industrial Expansion	2,970	2,724	246
Foreign Investment Review Agency	136	136	.....
Science and Technology			
Ministry of State	88	77	11
National Research Council of Canada	3,449	3,515	−66
Natural Sciences and Engineering Research Council	148	120	28
Science Council of Canada	68	67	1

Department or agency	1985–86 Main Estimates authorized person-years	1984–85 Main Estimates authorized person-years	Increase or decrease
Secretary of State			
Secretary of State	3,212	3,113	99
Public Service Commission	2,676	2,643	33
Social Sciences and Humanities Research Council	107	104	3
Status of Women – Office of the Co-ordinator	43	43	.....
Social Development	.....	119	−119
Solicitor General			
Solicitor General	319	251	68
Correctional Service	11,105	10,761	344
National Parole Board	311	301	10
Royal Canadian Mounted Police	19,377	21,149	−1,772
Supply and Services			
Supply and Services	10,445	10,536	−91
Statistics Canada	4,472	4,565	−93
Transport			
Transport	22,011	22,164	−153
Canadian Aviation Safety Board	182	.....	182
Canadian Transport Commission	839	812	27
Grain Transportation Agency Administrator	34	.....	34
Northern Pipeline Agency	11	30	−19
Treasury Board			
Secretariat	818	808	10
Comptroller General	156	201	−45
Veterans Affairs	4,096	4,171	−75
Total	**258,222**	**260,370***	**−2,148**

* For purposes of comparison to 1985-86 levels, the 1984-85 person-year total should be adjusted to a level of 257,013. As a result, person-years for 1985-86 represent a growth of just under 0.5% over the previous year. The adjustments are required due to changes occurring in 1985-86, including the "de-control" of person-years for the Commissioner of Official Languages and for certain person-years in the Department of National Defence devoted to short-term activities, as well as the discontinuation of security-related functions in the RCMP which are now carried out by the Canadian Security Intelligence Service, an organization whose person-years are not subject to Treasury Board control.

Proposed Schedule to the Appropriation Bill

Unless specifically discussed in the Preface, all vote wordings are as previously provided in earlier Appropriation Acts.

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
2		**Agriculture**	
		Department	
		Administration Program	
	1	Administration – Program expenditures	55,462,000
		Agri-Food Development Program	
	5	Agri-Food Development – Operating expenditures, including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist" and to authorize the payment of commissions for services provided in accordance with the Western Grain Stabilization Act	268,064,000
	10	Agri-Food Development – Capital expenditures and authority to make expenditures on works, land, buildings and equipment on other than federal property for community infrastructure and on projects for the benefit of Indians and non-Indians	112,900,000
	15	Agri-Food Development – The grants listed in the Estimates and contributions	349,734,151
		Agri-Food Regulation and Inspection Program	
	20	Agri-Food Regulation and Inspection – Operating expenditures	179,960,000
	25	Agri-Food Regulation and Inspection – Capital expenditures	35,495,000
	30	Agri-Food Regulation and Inspection – Contributions	8,162,000
		Canadian Forestry Service Program	
	35	Canadian Forestry Service – Operating expenditures and authority to spend revenue received during the year	73,590,000
	40	Canadian Forestry Service – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	31,236,000
	45	Canadian Forestry Service – The grants listed in the Estimates and contributions	63,857,500
		Canadian Grain Commission Program	
	50	Canadian Grain Commission – Program expenditures and contribution	42,256,000
		Canadian Dairy Commission	
	55	Canadian Dairy Commission – Program expenditures	4,415,000
		Canadian Livestock Feed Board	
	60	Canadian Livestock Feed Board – Operating expenditures	1,576,000
	65	Canadian Livestock Feed Board – Contributions	18,100,000
3		**Communications**	
		Department	
		Communications and Culture Program	
	1	Communications and Culture – Operating expenditures and authority to spend revenue received during the year	130,890,000
	5	Communications and Culture – Capital expenditures	13,879,000

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
	10	Communications and Culture – The grants listed in the Estimates and contributions	58,509,000
	15	Payments to the Canada Post Corporation for costs associated with cultural publication mailings	55,093,000
	20	Payments to Canada Museums Construction Corporation Inc. in respect of operating and capital expenditures for the construction of the National Gallery of Canada and the National Museum of Man	81,787,000
	L25	Loans to institutions and public authorities in Canada in accordance with terms and conditions approved by the Governor in Council for the purpose of Section 29 of the Cultural Property Export and Import Act	10,000
		Canada Council	
	30	Payments to the Canada Council within the meaning of Section 20 of the Canada Council Act, to be used for the general purposes set out in Section 8 of the Act	72,044,000
		Canadian Broadcasting Corporation	
	35	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	785,138,000
	40	Payments to the Canadian Broadcasting Corporation for working capital	2,500,000
	45	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service	59,209,000
		Canadian Film Development Corporation	
	50	Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act	65,290,000
		Canadian Radio-television and Telecommunications Commission	
	55	Canadian Radio-television and Telecommunications Commission – Program expenditures and the grants listed in the Estimates	22,961,000
		National Arts Centre Corporation	
	60	Payments to the National Arts Centre Corporation	14,574,000
		National Film Board	
	65	National Film Board Revolving Fund – Operating loss, capital, the grants listed in the Estimates and contributions	61,680,000
		National Library	
	70	National Library – Program expenditures and the grants listed in the Estimates	30,526,220
		National Museums of Canada	
	75	National Museums of Canada – Operating expenditures, including an amount of $2,045,000 for the purchase of objects for the collection of the Corporation in the 1985–86 and 1986–87 fiscal years and authority to spend revenue received during the year from the sale to the public of books, pamphlets, replicas and other material related to the purposes of the Corporation	60,807,300
	80	National Museums of Canada – The grants listed in the Estimates	8,852,700

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
		Public Archives	
	85	Public Archives – Program expenditures and authority to spend revenues received during the year	38,418,044
4		**Consumer and Corporate Affairs**	
		Department	
	1	Consumer and Corporate Affairs – Operating expenditures	111,642,000
	5	Consumer and Corporate Affairs – Capital expenditures	5,683,000
	10	Consumer and Corporate Affairs – The grants listed in the Estimates and contributions	64,316,000
		Restrictive Trade Practices Commission	
	15	Restrictive Trade Practices Commission – Program expenditures	1,077,000
		Standards Council of Canada	
	20	Payments to the Standards Council of Canada within the meaning of Section 17 of the Standards Council of Canada Act to be used for the general purposes of Section 5 of the Act	5,424,000
6		**Employment and Immigration**	
		Employment and Immigration / Canada Employment and Immigration Commission	
		Corporate and Special Services Program	
	1	Corporate and Special Services – Departmental Administration – Program expenditures	5,749,600
	5	Corporate and Special Services – Canada Employment and Immigration Commission – Program expenditures	20,904,000
		Employment and Insurance Program	
	10	Employment and Insurance – Operating expenditures	525,131,000
	15	Employment and Insurance – The grants listed in the Estimates, contributions and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purposes of providing employment to unemployed workers and contributing to the betterment of the community	663,955,000
		Immigration Program	
	20	Immigration – Operating expenditures	82,079,000
	25	Immigration – Contributions	33,863,000
		Immigration Appeal Board	
	30	Immigration Appeal Board – Program expenditures	4,039,000
7		**Energy, Mines and Resources**	
		Department	
		Administration Program	
	1	Administration – Program expenditures and authority to spend revenue received during the year	40,877,600

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
		Energy Program	
	5	Energy – Operating expenditures	136,342,505
	10	Energy – The grants listed in the Estimates and contributions	199,991,000
	15	Canadian Home Insulation Program – Payments for the purposes of the Canadian Home Insulation Program Act	109,500,000
	20	Canada Oil Substitution Program – Payments for the purposes of the Oil Substitution and Conservation Act	40,000,000
	25	Petroleum Incentives Program – Payments for the purposes of the Petroleum Incentives Program Act	1,600,000,000
	L30	Loans in accordance with terms and conditions approved by the Governor in Council to assist in financing regional electrical interconnections	8,277,000
		Minerals and Earth Sciences Program	
	35	Minerals and Earth Sciences – Operating expenditures	253,711,100
	40	Minerals and Earth Sciences – Capital expenditures	46,211,600
	45	Minerals and Earth Sciences – The grants listed in the Estimates and contributions	17,335,100
		Atomic Energy Control Board	
	50	Atomic Energy Control Board – Program expenditures, the grants listed in the Estimates and contributions	21,817,000
		Atomic Energy of Canada Limited	
	55	Atomic Energy of Canada Limited – Operating expenditures	299,528,000
	60	Atomic Energy of Canada Limited – Capital expenditures	32,089,000
		National Energy Board	
	65	National Energy Board – Program expenditures	24,364,000
		Petro-Canada International Assistance Corporation	
	70	Payments to Petro-Canada International Assistance Corporation	30,500,000
8		**Environment**	
		Department	
		Administration Program	
	1	Administration – Program expenditures, the grants listed in the Estimates and contributions	35,981,600
		Environmental Services Program	
	5	Environmental Services – Operating expenditures including recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board, the St. John River Basin Board, and authority for the Minister to engage such consultants as may be required by the above Boards at such remuneration as the Boards may determine; recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories, authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys, and authority to spend revenue received during the year	298,275,000

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
	10	Environmental Services – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	44,396,000
	15	Environmental Services – The grants listed in the Estimates and contributions	16,191,000
		Parks Canada Program	
	20	Parks Canada – Operating expenditures, the grants listed in the Estimates and contributions; expenditures on other than federal property; expenditures in respect of proposed new national parks, historic and scenic travel routes, and areas of natural or historic significance	191,264,000
	25	Parks Canada – Capital expenditures including payments to provinces or municipalities as contributions toward the cost of undertakings carried out by those bodies; expenditures on other than federal property; and expenditures in respect of proposed new national parks, historic and scenic travel routes, and areas of natural or historic significance	89,892,000
	30	Parks Canada – National Battlefields Commission – Operating expenditures and the grants listed in the Estimates	2,909,000
9		**External Affairs**	
		Department	
		Canadian Interests Abroad Program	
	1	Canadian Interests Abroad – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations, and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; cultural relations and academic exchange programs with other countries	514,383,000
	5	Canadian Interests Abroad – Capital expenditures	69,242,000
	10	Canadian Interests Abroad – The grants listed in the Estimates, contributions, authority to make commitments for the current fiscal year not exceeding $71,348,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 1984, which is	153,201,407
	L15	Advances to the Working Capital Fund of the Paris Union of the World Intellectual Property Organization in the amount of 14,451 Swiss Francs notwithstanding that payment may exceed the equivalent in Canadian dollars, estimated as of October, 1984 which is	8,031

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
		Grains and Oilseeds Program	
	20	Grains and Oilseeds – Operating expenditures	3,547,000
	25	Grains and Oilseeds – The grant listed in the Estimates and contributions	7,441,000
		World Exhibitions Program	
	30	World Exhibitions – Program expenditures, the grants listed in the Estimates and contributions	5,574,000
		Canadian Commercial Corporation	
	35	Canadian Commercial Corporation – Program expenditures	15,826,000
		Canadian International Development Agency	
	40	Canadian International Development Agency – Operating expenditures and authority: (a) to engage persons for service in developing countries; and (b) to provide education or training for persons from developing countries; in accordance with the Technical Assistance Regulations made by Order in Council P.C. 1978–1268 of 20th April, 1978, as may be amended or any other regulations that may be made by the Governor in Council with respect to: (i) the remuneration payable to persons for service in developing countries, and the payment of their expenses or of allowances in respect thereto; (ii) the maintenance of persons from developing countries who are undergoing education or training, and the payment of their expenses or of allowances in respect thereto; and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries or the education or training of persons from developing countries	69,308,000
	45	Canadian International Development Agency – The grants and contributions listed in the Estimates, provided that the amounts listed for contributions may be increased or decreased with the approval of the Treasury Board, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	1,285,700,000
	L50	Loans, in accordance with terms and conditions approved by the Governor in Council, to developing countries, and international development institutions for international development assistance	203,200,000
	L55	Loans, in accordance with terms and conditions approved by the Governor in Council, to developing countries and international development institutions for international development assistance in the area of oil and gas exploration, related technical assistance and for special administrative expenses directly related thereto	30,000,000
	L60	Payment of $4,000,000 and the issuance of non-interest bearing, non-negotiable demand notes in an amount not to exceed $166,800,000 in accordance with the International Development (Financial Institutions) Continuing Assistance Act for the purpose of contributions to international financial institution fund accounts	4,000,000

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
	L65	In accordance with the International Development (Financial Institutions) Continuing Assistance Act: (a) payment in the amount of $2,600,000 and the issuance of non-interest bearing, non-negotiable demand notes estimated at $3,800,000 to the Asian Development Bank not to exceed in the aggregate the equivalent of 4,300,000 Special Drawing Rights; (b) the issuance of non-interest bearing, non-negotiable demand notes estimated at $11,800,000 to the African Development Bank not to exceed the equivalent of 8,400,000 Units of Account;and (c) the issuance of non-interest bearing, non-negotiable demand notes estimated at $10,000,000 to the Inter-American Development Bank not to exceed the equivalent of US $7,400,000	2,600,000
		International Development Research Centre	
	70	Payments to the International Development Research Centre	86,000,000
		International Joint Commission	
	75	International Joint Commission – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada-United States Agreement on Great Lakes Water Quality	3,205,000
10		**Finance**	
		Department	
		Financial and Economic Policies Program	
	1	Financial and Economic Policies – Program expenditures and authority to spend revenue received during the year	42,026,000
		Canadian Import Tribunal Program	
	5	Canadian Import Tribunal – Program expenditures	2,210,000
		Inspector General of Banks Program	
	10	Inspector General of Banks – Program expenditures	2,065,000
		Special Program	
	15	Special Program – To extend the purposes of Finance Vote 22 a, Appropriation Act No. 9, 1966, to authorize payment out of the Foreign Claims Fund of the expenses incurred in investigating and reporting on Canadian claims prior to agreements relating to the settlement of such claims being entered into with governments of other countries and to authorize a payment to the Foreign Claims Fund of	85,000

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
	L20	Special Program – Advances in respect of a toll bridge across the harbour of Saint John, N.B. in accordance with terms and conditions set out in an agreement relating to the financing, construction and operation of the toll bridge entered into between Canada, New Brunswick, the City of Saint John and the Bridge Authority, approved by the Governor in Council, (a) to the Saint John Harbour Bridge authority established by c. 150 of the Statutes of New Brunswick, 1961–62; or (b) to a trustee for the holders of securities issued by the Authority; the total amount of advances for the fiscal year to be based on the difference for the year between the operating and financing costs of the toll bridge and the actual revenue of the Bridge Authority, as determined pursuant to the agreement, repayable if the actual revenue of the Bridge Authority for the fiscal year exceeds the amount of the operating and financing costs for such year	873,000
		Auditor General	
	25	Auditor General – Program expenditures, the grant listed in the Estimates and contributions	39,045,000
		Insurance	
	30	Insurance – Program expenditures	12,262,000
		Tariff Board	
	35	Tariff Board – Program expenditures	2,430,000
11		**Fisheries and Oceans**	
		Department	
	1	Fisheries and Oceans – Operating expenditures, Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions, authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects	450,163,250
	5	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	124,684,000
	10	Fisheries and Oceans – The grants listed in the Estimates and contributions	19,891,750
12		**Governor General**	
		Department	
	1	Governor General – Program expenditures and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve upon them as a result of their having occupied the office of Governor General	5,449,000
13		**Indian Affairs and Northern Development**	
		Department ***Administration Program***	
	1	Administration – Program expenditures	47,547,000

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
		Indian and Inuit Affairs Program	
	5	Indian and Inuit Affairs – Operating expenditures, and (a) expenditures on works, buildings and equipment on other than federal property; (b) recoverable expenditures under agreements entered into with the approval of the Governor in Council with provincial governments and local school boards in respect of social assistance to non-Indians residing on Indian reserves and the education in Indian schools of non-Indians; (c) authority for the Minister to enter into agreements with provincial governments, school boards and charitable and other organizations for the provision of support and maintenance of children; (d) authority to provide in respect of Indian and Inuit economic development activities, for the instruction and supervision of Indians and Inuit, the furnishing of materials and equipment, the purchase of finished goods and the sale of such finished goods; and (e) authority to sell electric power, fuel oil and services incidental thereto together with usual municipal services to private consumers in remote locations when alternative local sources of supply are not available in accordance with terms and conditions approved by the Governor in Council and to provide the same to departments and agencies of the Government of Canada operating in Arctic Quebec	278,546,000
	10	Indian and Inuit Affairs – Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister, and such expenditures on other than federal property; (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments and local school boards of expenditures on roads and related works and on education, including the education in Indian schools, of non-Indians; and (c) authority for the construction and acquisition of housing for Indians and Inuit, for its occupation by Indians and Inuit, in return for such payments, if any as the Minister may fix, for its sale or rental to Indians and Inuit on terms and conditions and at cost or any lesser amount approved by the Governor in Council and for payment to Indians and Indian bands in the construction of housing and other buildings	94,194,000
	15	Indian and Inuit Affairs – The grants listed in the Estimates and contributions	1,111,376,000
		Northern Affairs Program	
	20	Northern Affairs – Operating expenditures and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories	72,287,000
	25	Northern Affairs – Capital expenditures including authority to make expenditures and recoverable advances in respect of services provided and work performed on other than federal property; authority to make contributions towards construction done by local or private authorities	21,147,000
	30	Northern Affairs – The grants listed in the Estimates and contributions	26,845,500

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
		Transfer Payments to the Territorial Governments Program	
	35	Transfer Payments to the Territorial Governments – Transfer payments to the Government of the Yukon Territory listed in the Estimates	138,000,000
	40	Transfer Payments to the Territorial Governments – Transfer payments to the Government of the Northwest Territories listed in the Estimates	440,000,000
		Native Claims Program	
	45	Native Claims – Operating expenditures	4,348,000
	50	Native Claims – The grants listed in the Estimates and contributions	16,360,000
	L55	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	14,303,000
	L60	Loans to the Council of Yukon Indians for interim benefits to the Yukon Elders during the pre-settlement period	1,121,000
		Northern Canada Power Commission	
	L65	Loans to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with Section 15 of the Northern Canada Power Commission Act	4,081,000
14		**Justice**	
		Department	
		Administration of Justice Program	
	1	Administration of Justice – Operating expenditures	75,364,000
	5	Administration of Justice – The grants listed in the Estimates and contributions	75,729,000
		Canadian Human Rights Commission	
	10	Canadian Human Rights Commission – Program expenditures	8,523,000
		Commissioner for Federal Judicial Affairs	
	15	Commissioner for Federal Judicial Affairs – Operating expenditures, the grants listed in the Estimates, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory and the Supreme Court of the Northwest Territories, not provided for by the Judges Act	2,933,000
	20	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	320,000
		Federal Court of Canada	
	25	Federal Court of Canada – Program expenditures	8,532,000
		Law Reform Commission of Canada	
	30	Law Reform Commission of Canada – Program expenditures	4,831,000
		Offices of the Information and Privacy Commissioners of Canada	
	35	Offices of the Information and Privacy Commissioners of Canada – Program expenditures	2,938,200
		Supreme Court of Canada	
	40	Supreme Court of Canada – Program expenditures	4,143,000

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
		Tax Court of Canada	
	45	Tax Court of Canada – Program expenditures	3,813,000
15		**Labour**	
		Department	
	1	Labour – Operating expenditures and the expenses of delegates engaged in activities related to Canada's role in international labour affairs	39,841,000
	5	Labour – The grants listed in the Estimates and contributions	15,212,000
		Canada Labour Relations Board	
	10	Canada Labour Relations Board – Program expenditures	5,419,000
		Canada Mortgage and Housing Corporation	
	15	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the National Housing Act or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of the Parliament of Canada other than the National Housing Act, in accordance with the Corporation's authority under the Canada Mortgage and Housing Corporation Act	1,466,566,000
	L20	Advances to Canada Mortgage and Housing Corporation for the acquisition, servicing, development, construction or improvement of land or buildings as provided by Section 55 of the National Housing Act	16,000,000
	L25	Advances to Canada Mortgage and Housing Corporation for loans approved under Section 37.1 of the National Housing Act	7,900,000
		Canadian Centre for Occupational Health and Safety	
	30	Canadian Centre for Occupational Health and Safety – Program expenditures	7,687,000
16		**National Defence**	
		Department	
		Defence Services Program	
	1	Defence Services – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of $34,995,986,742 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that $26,092,713,000 will come due for payment in future years), authority to make payments from any of the said Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of the said Votes in respect of materiels supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to spend revenue, as authorized by Treasury Board, received during the year for the purposes of any of the said Votes	5,946,536,000
	5	Defence Services – Capital expenditures	2,535,013,000

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
	10	Defence Services – The grants listed in the Estimates, contributions for Emergency Preparedness purposes and contributions to the North Atlantic Treaty Organization military budgets, common infrastructure program and airborne early warning and control systems and, in accordance with Section 3 of the Defence Appropriation Act, 1950, the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes	140,771,742
		Defence Construction (1951) Limited Program	
	15	Defence Construction (1951) Limited – Expenses incurred in procuring the construction and maintenance of defence projects on behalf of the Department of National Defence and in procuring the construction of such other projects as are approved by Treasury Board	15,500,000
17		**National Health and Welfare**	
		Department	
		Departmental Administration Program	
	1	Departmental Administration – Program expenditures, the grants listed in the Estimates and contributions including recoverable expenditures on behalf of the Canada Pension Plan	39,979,000
		Health Services and Promotion Program	
	5	Health Services and Promotion – Operating expenditures	21,873,000
	10	Health Services and Promotion – The grants listed in the Estimates and contributions	26,725,000
		Social Services Program	
	15	Social Services – Operating expenditures	13,548,000
	20	Social Services – The grants listed in the Estimates and contributions; payments to provinces in accordance with agreements, approved by the Governor in Council, to be entered into between Canada and the provinces, and subject to such regulations as may be made in respect of payments by the Governor in Council, such payments being contributions towards the cost of services provided in the provinces to young offenders who were committed to the care of provincial authorities prior to the proclamation of the Young Offenders Act on April 2nd, 1984 and who are not dealt with under that Act; and who are under the jurisdiction of correctional authorities instead of child welfare authorities or under the care or custody of child welfare authorities but not subject to an order of the provincial secretary ordering that the young offenders be dealt with under the child welfare law of the province	100,319,000
		Medical Services Program	
	25	Medical Services – Operating expenditures, the grants listed in the Estimates and contributions	348,259,000
	30	Medical Services – Capital expenditures	27,794,000
		Health Protection Program	
	35	Health Protection – Operating expenditures and the grants listed in the Estimates	93,957,000
	40	Health Protection – Capital expenditures	12,108,000

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
		Income Security Program	
	45	Income Security – Program expenditures including recoverable expenditures on behalf of the Canada Pension Plan	65,234,000
		Fitness and Amateur Sport Program	
	50	Fitness and Amateur Sport – Operating expenditures	9,428,000
	55	Fitness and Amateur Sport – Contributions, and authority to make payments out of the Consolidated Revenue Fund and to charge said payments to the National Lottery Account, for the purpose of physical fitness, amateur sport and recreation programs in accordance with terms and conditions prescribed by order of the Governor in Council, the aggregate of said payments and payments made pursuant to paragraph (d) of Treasury Board Vote L27a, Appropriation Act No. 4, 1976, not to exceed at any time 5 percent of the aggregate of the amounts credited to the National Lottery Account	52,351,000
		XV Olympic Winter Games Program	
	60	XV Olympic Winter Games – Operating expenditures	1,396,000
	65	XV Olympic Winter Games – Capital expenditures	33,900,000
	70	XV Olympic Winter Games – Contributions	14,502,000
		Medical Research Council	
	75	Medical Research Council – Operating expenditures	3,222,000
	80	Medical Research Council – The grants listed in the Estimates	127,086,000
18		**National Revenue**	
		Customs and Excise	
	1	Customs and Excise – Operating expenditures	359,926,000
	5	Customs and Excise – Capital expenditures	14,380,000
		Taxation	
	10	Taxation – Operating expenditures, contributions and recoverable expenditures on behalf of the Canada Pension Plan and the Unemployment Insurance Act, 1971	619,407,000
	15	Taxation – Capital expenditures	14,143,000
		Canada Post Corporation	
	20	Payments to the Canada Post Corporation for special purposes	170,000,000
19		**Parliament**	
		The Senate	
	1	The Senate – Program expenditures including an allowance in lieu of residence to the Speaker of the Senate, the grants listed in the Estimates and contributions	16,084,000
		House of Commons	
	5	House of Commons – Program expenditures including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of apartments to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, the grants listed in the Estimates and contributions	113,826,300

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
		Library of Parliament	
	10	Library of Parliament – Program expenditures	9,454,000
20		**Privy Council**	
		Department *Privy Council Program*	
	1	Privy Council – Program expenditures, including the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary equal to the salary paid to Ministers of State who preside over Ministries of State under the Salaries Act, as adjusted pursuant to the Senate and House of Commons Act and pro rata for any period less than a year; the grant listed in the Estimates and contribution	38,613,000
		Canadian Intergovernmental Conference Secretariat	
	5	Canadian Intergovernmental Conference Secretariat – Program expenditures	1,989,000
		Chief Electoral Officer	
	10	Chief Electoral Officer – Program expenditures	1,856,000
		Commissioner of Official Languages	
	15	Commissioner of Official Languages – Program expenditures	9,154,000
		Economic Council of Canada	
	20	Economic Council of Canada – Program expenditures	7,859,000
		Public Service Staff Relations Board	
	25	Public Service Staff Relations Board – Program expenditures	8,771,000
21		**Public Works**	
		Department *Services Program*	
	1	Public Works Revolving Fund – Services and Management Account – Operating deficit	146,644,000
	5	Services – Capital expenditures	11,619,000
		Accommodation Program	
	10	Accommodation – Operating expenditures, the provision on a recoverable basis of accommodation for the purposes of the Canada Pension Plan Act and the Unemployment Insurance Act, 1971 and authority to spend revenue received during the year	468,261,000
	15	Accommodation – Capital expenditures including expenditures on works on other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister	136,386,000
		Government Realty Assets Support Program	
	20	Government Realty Assets Support – Operating expenditures, and assistance to the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa	49,928,000

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
	25	Government Realty Assets Support – Capital expenditures	12,888,000
	30	Government Realty Assets Support – The grants listed in the Estimates and contributions, including grants to municipalities in accordance with the Municipal Grants Act in respect of taxation years ending on or before December 31, 1979; and (a) subject to terms and conditions approved by the Governor in Council, grants to municipalities in lieu of development and redevelopment taxes of general application that are imposed or levied by a municipality for financing the capital cost of services, where a benefit is derived by federal property; (b) grants to provinces, to be calculated in the same manner as grants to municipalities under the Municipal Grants Act, in respect of federal property situated therein, where a real estate tax has been imposed or levied on property by a province for a taxation year ending on or before December 31, 1979 to finance services that are ordinarily provided throughout Canada by municipalities; and (c) to authorize payments in respect of certain property prescribed as federal property for the 1974, 1975, 1976, 1977, 1978 and 1979 tax years of municipalities	8,493,000
	35	Payments to Canada Lands Company (Mirabel) Limited for operating and capital expenditures	7,652,000
	40	Payments to Canada Lands Company (Le Vieux-Port de Québec) Inc. for operating and capital expenditures	2,294,000
	45	Payments to Canada Lands Company (Le Vieux-Port de Montréal) Limited for operating and capital expenditures	1,477,000
	50	Payments to Harbourfront Corporation for operating and capital expenditures and authority to spend revenues received during the year in respect of Toronto Harbourfront properties owned by Her Majesty	6,092,000
		Marine Transportation and Related Engineering Works Program	
	55	Marine Transportation and Related Engineering Works – Program expenditures including expenditures on works on other than federal property	12,193,000
		Land Transportation and Other Engineering Works Program	
	60	Land Transportation and Other Engineering Works – Operating expenditures	25,514,000
	65	Land Transportation and Other Engineering Works – Capital expenditures including expenditures on works on other than federal property	40,416,000
		National Capital Commission	
	70	Payment to the National Capital Commission for operating expenditures	49,395,000
	75	Payment to the National Capital Commission for capital expenditures and for contributions to local municipalities and other authorities in respect of the cost of projects of those municipalities or authorities	31,115,000
	80	Payment to the National Capital Commission for grants and contributions including contributions to local municipalities or authorities and other organizations to encourage bilingualism in the National Capital Region	10,695,000
	L85	Loans to the National Capital Commission in accordance with Section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region	2,300,000
22		**Regional Industrial Expansion**	
		Department	
	1	Regional Industrial Expansion – Operating expenditures	233,755,837

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
	5	Regional Industrial Expansion – Textile and Clothing Board – Operating expenditures	1,305,800
	10	Regional Industrial Expansion – The grants listed in the Estimates and contributions	966,186,000
	15	Payments to Canadian Patents and Development Limited	350,000
	L20	Authority, in accordance with terms and conditions prescribed by regulations of the Governor in Council, (a) to purchase, on behalf of Her Majesty in Right of Canada, capital stock of a company in order to exercise a stock option in such company that has been taken on behalf of her Majesty in Right of Canada in connection with the provision of a loan, insurance of a loan, loan guarantee, or contribution made to the company where: (i) the stock option should be exercised in order to permit Her Majesty in Right of Canada to benefit from the purchase; or (ii) the stock option should be exercised in order to protect the Crown's interest in respect of the loan made or insured, or contribution made; and (b) to authorize the sale or other disposition of any capital stock so acquired	300,000
	L25	Loans pursuant to the Industrial and Regional Development Act	5,000,000
		Cape Breton Development Corporation	
	30	Payments to the Cape Breton Development Corporation to be applied by the Corporation in payment of losses incurred in the operation and maintenance in the fiscal year 1985–86 of the coal mining and related works and undertakings acquired by the Corporation under Section 9 of the Cape Breton Development Corporation Act, including administrative expenses chargeable to the Coal Division	21,612,000
	35	Payments to the Cape Breton Development Corporation to be applied by the Corporation for capital expenditures, rehabilitating and developing its coal and railway operations	160,895,000
	40	Payments to the Cape Breton Development Corporation for the purposes of Section 22 and 23 of the Cape Breton Development Corporation Act	9,500,000
		Federal Business Development Bank	
	45	Payments to the Federal Business Development Bank for the purposes of Sections 21, 22 and 23 of the Federal Business Development Bank Act	25,507,000
		Foreign Investment Review Agency	
	50	Foreign Investment Review Agency – Program expenditures	6,421,083
23		**Science and Technology**	
		Ministry of State	
	1	Science and Technology – Program expenditures and contributions	8,432,000
		National Research Council of Canada	
		Scientific and Industrial Research Program	
	5	Scientific and Industrial Research – Operating expenditures	196,647,000
	10	Scientific and Industrial Research – Capital expenditures	89,989,000
	15	Scientific and Industrial Research – The grants listed in the Estimates and contributions	115,139,000
		Scientific and Technical Information Program	
	20	Scientific and Technical Information – Program expenditures and contributions	23,015,000

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
		Natural Sciences and Engineering Research Council	
	25	Natural Sciences and Engineering Research Council – Operating expenditures	10,123,000
	30	Natural Sciences and Engineering Research Council – The grants listed in the Estimates	284,690,000
		Science Council of Canada	
	35	Science Council of Canada – Program expenditures	4,583,000
24		**Secretary of State**	
		Department	
		Administration and Regional Operations Program	
	1	Administration and Regional Operations – Program expenditures	32,025,000
		Official Languages Program	
	5	Official Languages – Operating expenditures	86,535,000
	10	Official Languages – The grants listed in the Estimates and contributions	238,583,000
		Education Support Program	
	15	Education Support – Program expenditures	8,569,000
		Citizenship and Culture Program	
	20	Citizenship and Culture – Operating expenditures	37,122,000
	25	Citizenship and Culture – The grants listed in the Estimates and contributions	127,795,000
		Advisory Council on the Status of Women	
	30	Advisory Council on the Status of Women – Program expenditures	2,383,000
		Public Service Commission	
	35	Public Service Commission – Program expenditures	113,091,000
		Social Sciences and Humanities Research Council	
	40	Social Sciences and Humanities Research Council – Operating expenditures	5,762,000
	45	Social Sciences and Humanities Research Council – The grants listed in the Estimates	54,624,000
		Status of Women – Office of the Co-ordinator	
	50	Status of Women – Office of the Co-ordinator – Program expenditures	2,599,000
26		**Solicitor General**	
		Department	
	1	Solicitor General – Operating expenditures	21,800,600
	5	Solicitor General – The grants listed in the Estimates and contributions	163,911,000
		Canadian Security Intelligence Service	
	10	Canadian Security Intelligence Service – Program expenditures	115,908,000

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
		Correctional Service	
	15	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures, the grants listed in the Estimates, contributions; and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by the said Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependents of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions	574,560,000
	20	Correctional Service – Penitentiary Service and National Parole Service – Capital expenditures including payments to provinces or municipalities as contributions towards construction done by those bodies	168,769,000
		National Parole Board	
	25	National Parole Board – Program expenditures	13,471,000
		Royal Canadian Mounted Police	
		Law Enforcement Program	
	30	Law Enforcement – Operating expenditures, the grants listed in the Estimates, contributions and authority to spend revenue received during the year	596,929,000
	35	Law Enforcement – Capital expenditures	90,041,000
27		**Supply and Services**	
		Department	
		Services Program	
	1	Services – Operating expenditures including recoverable expenditures on behalf of the Canada Pension Plan, the Unemployment Insurance Act, 1971, the Supply Revolving Fund and authority to spend revenue received during the year	178,626,600
	5	Services – Capital expenditures	5,939,000
		Supply Program	
	10	Supply – Program expenditures and contributions including expenditures on behalf of government departments and agencies for unsolicited research and development proposals and authority to make commitments during the current fiscal year of $18,000,000 in respect of such proposals	29,949,000
		Statistics Canada	
	15	Statistics Canada – Program expenditures, the grants listed in the Estimates, contributions and authority to spend revenue received during the year	187,450,000

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
28		**Transport**	
		Department	
		Departmental Administration Program	
	1	Departmental Administration – Operating expenditures, the grants listed in the Estimates, contributions and authority to spend revenue received during the year	105,142,000
	5	Departmental Administration – Capital expenditures	11,974,000
	10	Payments to Canada Harbour Place Corporation in respect of operating and capital expenditures for the construction and operation of a facility at Pier B.C. in Vancouver, B.C. including, a cruise ship terminal, the Canadian Host Pavilion for Expo 86 and other related facilities	60,609,000
		Marine Transportation Program	
	15	Marine Transportation – Operating expenditures, the grants listed in the Estimates, contributions, the payment of excepted expenses incurred in respect of Canadian distressed seamen as defined in Section 306 of the Canada Shipping Act, authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments and authority to spend revenue received during the year	447,779,000
	20	Marine Transportation – Capital expenditures including payments to provinces or municipalities as contributions towards construction done by those bodies	340,388,000
	25	Payment to the Canarctic Shipping Company, Limited to be applied by the Company in the payment of the excess of the expenditures over the revenues of the Company during the calendar year 1985	1,709,000
	30	Payment to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier and Champlain Bridges, Montreal	3,855,000
	35	Payment to the Canada Ports Corporation for: (a) development of new port facilities at Pointe Noire, Port of Sept-Îles, Quebec; (b) development of new port facilities at Grande Anse, Port of Chicoutimi, Quebec; and (c) construction of a new tug, Port of Churchill, Manitoba	21,209,000
	40	Payment to the Hamilton Harbour Commission to assist in the cost of construction of the East Port Complex, Hamilton, Ontario	2,000,000
	L45	Loans to the Canada Ports Corporation, pursuant to Section 25 of the Canada Ports Corporation Act in accordance with terms and conditions approved by the Minister of Finance pursuant to subsection 134(3) of the Financial Administration Act	1,190,000
	L50	Loans to the Halifax Port Corporation pursuant to Section 27 of Part II of Schedule 1 of the Canada Ports Corporation Act in accordance with terms and conditions approved by the Minister of Finance pursuant to subsection 134(3) of the Financial Administration Act	6,781,000

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
		Air Transportation Program	
	55	Air Transportation – Operating expenditures including expenditures on other than federal property and authority to spend revenue received during the year including the spending of an amount equal, in the opinion of the Minister of National Revenue, to the net amount received during the year from the air transportation tax payable under Part II of the Excise Tax Act minus the portion thereof credited to the Airports Revolving Fund; and to authorize the payment of commissions for revenue collection pursuant to the Aeronautics Act	358,522,000
	60	Air Transportation – Capital expenditures including contributions towards construction done by local or private authorities	397,685,000
	65	Air Transportation – The grants listed in the Estimates and contributions	49,263,000
	70	Air Transportation – Notwithstanding Subsections 31 (2) and (3) of the Adjustment of Accounts Act and in accordance with Section 33 of the Act, to authorize for the current fiscal year the use of appropriations for capital expenditures and to provide in this respect an amount of	7,198,000
		Surface Transportation Program	
	75	Surface Transportation – Operating expenditures	27,036,000
	80	Surface Transportation – The grants listed in the Estimates and contributions including: (a) payments to cover commitments made or approved prior to September 1, 1977 pursuant to Parts I and II of the Railway Relocation and Crossing Act and authority to make payments in accordance with terms and conditions approved by the Governor in Council under a program for urban transportation assistance, and pursuant to Parts I and II of the Railway Relocation and Crossing Act; (b) payments for purposes described in paragraphs 20(1)(a) and (b) and Subsection 20(6) of the Railway Relocation and Crossing Act, in respect of the construction, reconstruction and improvement of grade separations where recommended by the Canadian Transport Commission on or after September 1, 1977; and (c) payments to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1985 $50 per month instead of $20 per month as fixed by the said Act	241,622,000
	85	Payments to CN Marine Inc. and Canadian National Railway Company pursuant to contracts with Her Majesty: (a) for the operation of the following subsidized water transportation services: Newfoundland ferries and terminals; Newfoundland coastal service and terminals; Prince Edward Island ferries and terminals; Yarmouth, N.S. – The New England States, U.S.A. ferries and terminals; Digby – Saint John ferries and terminals, and (b) to pay the cost of rail/water and narrow gauge/standard interface, ferries and terminals	132,911,000

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
	90	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, Appropriation Act No. 1, 1977, and payments to a railway company for the prescribed portion of the costs incurred by the company for the provision of income maintenance benefits, layoff benefits, relocation expenses, early retirement benefits, severance benefits and other benefits to its employees where such costs are incurred as a result of the implementation of the provisions of the contract or discontinuance of a rail passenger service pursuant to subparagraph (c) (ii) of Transport Vote 52d, Appropriation Act No. 1, 1977	600,700,000
		Canadian Aviation Safety Board	
	95	Canadian Aviation Safety Board – Program expenditures	12,435,000
		Canadian Transport Commission	
	100	Canadian Transport Commission – Operating expenditures	40,288,000
	105	Canadian Transport Commission – Contributions, including contributions for the purposes set out in Subsection 20(1) of the Railway Relocation and Crossing Act except those related to the construction, reconstruction and improvement of a grade separation where payment was not ordered prior to September 1, 1977	24,431,000
		Grain Transportation Agency Administrator	
	110	Grain Transportation Agency Administrator – Program expenditures and contributions	2,820,000
		Northern Pipeline Agency	
	115	Northern Pipeline Agency – Program expenditures	1,285,000
29		**Treasury Board**	
		Secretariat	
		Central Administration of the Public Service Program	
	1	Central Administration of the Public Service – Program expenditures including payments to retired public servants and the estates of deceased public servants where awards for suggestion or meritorious contributions are approved, payments in accordance with the Incentive Award Plan of the Public Service of Canada and the grants listed in the Estimates	53,385,000
		Government Contingencies and Centrally Financed Programs	
	5	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other votes for paylist and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for including awards under the Public Servants Inventions Act and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations	340,000,000
	10	Employment Initiatives – Subject to the approval of the Treasury Board, to supplement other votes and to provide resources to cover costs in connection with the employment of persons and the summer employment of and summer activities for students	15,000,000

Section	Vote No.	Department or agency (dollars)	1985–86 Main Estimates
		Employer Contributions to Insurance Plans Program	
	15	Government's contributions to surgical-medical and other insurance payments, premiums and taxes determined on such bases and paid in respect of such persons and their dependents as Treasury Board prescribes who are described in Finance Vote 124, Appropriation Act No. 6, 1960, Finance Vote 85a, Appropriation Act No. 5, 1963 and Finance Vote 20b, Appropriation Act No. 10, 1964 and Government's contribution to pension plans, death benefit plans, and social security programs, health and other insurance plans for employees engaged locally outside Canada and to the Hospital Insurance (outside Canada) Plan, and to permit the payment to employees of their share of the premium reduction under subsection 64(4) of the Unemployment Insurance Act, 1971	241,722,000
		Temporary Assignments Program	
	20	Temporary Assignments – Program expenditures and authority to spend revenue received during the year	336,000
		Comptroller General	
		Management Practices and Controls Program	
	25	Management Practices and Controls – Program expenditures	10,605,000
30		**Veterans Affairs**	
		Department	
		Veterans Affairs Program	
	1	Veterans Affairs – Operating expenditures; upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act, to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein	259,716,600
	5	Veterans Affairs – The grants listed in the Estimates and contributions provided that the amount listed for any grant may be increased or decreased subject to the approval of Treasury Board	525,793,000
		War Veterans Allowance Board Program	
	10	War Veterans Allowance Board – Program expenditures	1,457,000
		Pension Review Board Program	
	15	Pension Review Board – Program expenditures	1,081,000
		Canadian Pension Commission Program	
	20	Canadian Pension Commission – Operating expenditures	17,357,000
	25	Canadian Pension Commission – The grants listed in the Estimates and contributions provided that the amount listed for any grant may be increased or decreased subject to the approval of Treasury Board	748,408,000
		Bureau of Pensions Advocates Program	
	30	Bureau of Pensions Advocates – Program expenditures	4,329,000
		Total	**37,216,857,720**

2 Agriculture

Department 2–4
Canadian Dairy Commission 2–17
Canadian Livestock Feed Board 2–18
Canagrex 2–19
Farm Credit Corporation 2–20

Agriculture
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Agriculture		
	Administration Program		
1	Program expenditures	55,462	47,402
(S)	Minister of Agriculture – Salary and motor car allowance	42	41
(S)	Contributions to employee benefit plans	4,963	4,009
	Total Program	*60,467*	*51,452*
	Agri-Food Development Program		
5	Operating expenditures	268,064	251,303
10	Capital expenditures	112,900	67,963
15	Grants and contributions	349,734	360,665
(S)	Payments to producers for named agricultural commodities pursuant to the minimum provision of the Agricultural Stabilization Act	75,000	90,000
(S)	Contributions to the provinces under the Crop Insurance Act	160,000	150,000
(S)	Loan guarantees under the Farm Improvement Loans Act	4,000	4,000
(S)	Interest payments and guarantees under the Advance Payments for Crops Act	12,000	12,000
(S)	Grants to agencies established under the Farm Products Marketing Agencies Act	200	200
(S)	Payments in connection with the Prairie Grain Advance Payments Act	14,000	12,000
(S)	Payments in connection with the Western Grain Stabilization Act	130,500	150,000
(S)	Contributions to employee benefit plans	26,444	22,894
	Total budgetary	1,152,842	1,121,025
	Non-Budgetary Appropriation not required		
–	Loans for the development of community and industrial infrastructure	.....	20
	Total Program	*1,152,842*	*1,121,045*
	Agri-Food Regulation and Inspection Program		
20	Operating expenditures	179,960	169,608
25	Capital expenditures	35,495	15,598
30	Grants and contributions	8,162	12,627
(S)	Contributions to employee benefit plans	21,116	18,453
(S)	Race Track Supervision Revolving Fund	.....	–473
	Total program	*244,733*	*215,813*
	Canadian Forestry Service Program		
35	Operating expenditures	73,590	61,337
40	Capital expenditures	31,236	31,117
45	Grants and contributions	63,858	47,168
(S)	Contributions to employee benefit plans	6,784	5,501
	Total Program	*175,468*	*145,123*

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Canadian Grain Commission Program		
50	Program expenditures	42,256	37,625
(S)	Contributions to employee benefit plans	4,446	3,961
	Total Program	*46,702*	*41,586*
	Total Department	1,680,212	**1,575,019**
	Canadian Dairy Commission		
55	Program expenditures	4,415	6,480
	Total Program	**4,415**	**6,480**
	Canadian Livestock Feed Board		
60	Operating expenditures	1,576	1,543
65	Contributions	18,100	16,700
	Total Program	19,676	**18,243**
	Canagrex		
	Appropriation not required		
–	Program expenditures	.....	5,400
	Total Program	.....	**5,400**
	Farm Credit Corporation		
(S)	Loans for lending to farmers and subscription to capital	87,500	493,200
(S)	Loans for lending to farm syndicates	2,500	1,000
	Total Program	**90,000**	**494,200**

Agriculture
Department
Administration Program

Appropriation Authority

Authority is requested to spend $55,462,000 to operate the Administration Program during the 1985–86 fiscal year. Existing statutes authorize the expenditure of an additional $5,005,400.

Objective

To provide overall direction and administrative support services for the Department.

Activity Description

Information Services
Advice to management on the public information program and dissemination of information on the policies, programs and regulatory work of the Department.

Strategic Planning and Evaluation
To lead in the improvement of departmental planning and management by advising Senior Management on departmental strategies and priorities and evaluating departmental services, programs and operational plans.

Management and Administration
Offices of the Minister, Deputy Minister and central support services including administration, data processing, finance, internal audit, personnel, management services and libraries.

Agriculture
Administration Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Information Services	77	4,554	.....	4,554	4,515
Strategic Planning and Evaluation	39	2,526	3	2,529	1,664
Management and Administration	938	51,305	2,079	53,384	45,273
	1,054	58,385	2,082	60,467	51,452

Agriculture
Department
Agri-Food Development Program

Appropriation Authority

Authority is requested to spend $730,698,151 to operate the Agri-Food Development Program during the 1985–86 fiscal year. Existing statutes authorize the expenditure of an additional $422,144,000.

Objective

To stimulate the development of the agri-food industry, to provide for a dependable and adequate supply of food at reasonable prices to consumers and to ensure stable and equitable returns to producers and processors.

Activity Description

Research on Natural Resources
Research on the properties that limit the productivity of soils; soil survey and classification including procedures for evaluating the capability of soils for agricultural production; research on water use and water management to improve production potential; development of superior methods of irrigation, drainage, and desalination; research on use of climatic resource information; research on energy utilization and conservation in the agri-food system; environmental quality research for controlling pollution from plant nutrients, residue components and pesticide management.

Research on Production Development
Research, technology transfer and support services on animal selection and crossbreeding; cow-calf systems; feedlot systems; breeding, genetics, feeding and management for improving milk production; breeding, reproductive physiology and improved feeding and management systems for swine, poultry and sheep; research on improving productivity of honey bees and fur-bearing animals; record of performance for livestock; administration of contributions to fairs, exhibitions and agricultural organizations; provision of advisory services related to crop improvement and the administration of contributions under the New Crop Development fund; registration of livestock; sire loan program.

Research, technology transfer and support services on increasing crop yields and improving quality by developing superior varieties and improving management practices; plant breeding; physiology; crop management; and the effective control of pests by improved methods and integrated pest control systems.

Supportive research and development on winter hardiness, nitrogen fixation, cytogenetics, protection of crops from diseases, insects and weeds; protection of animals from insects; classification and identification of Canadian insects, plants and fungi; research on improving and better utilizing farm machinery and structures.

Research and Information Related to Processing, Distributing, Retailing and Consumer Concerns
Research, technology transfer and support services on food processing technology; technology and equipment for extracting and utilizing components of selected plant and animal agricultural products; new product development having commercial potential; methods and processes for new food ingredients, post harvest physiology and pathology of fruits and vegetables; off-farm storage of fruits and vegetables; reduction of losses in stored grain and oilseeds by controlling insects.

Research and analysis on the composition and nutritive quality of foods; research on microbiological and chemical contaminants including potential hazards in feedstuffs; provision of information and technical advice to consumers on food quality, safety, buying, and handling in order to promote Canadian products.

Market Development and Economic Analysis
In co-operation with the provinces and non-government agencies, producer organizations and co-operatives, programs to expand markets and increase marketing effectiveness for Canadian agricultural products; co-operative marketing arrangements and assistance in product promotion; administration of the Agricultural Products Marketing Act, Agricultural Products Co-operative Marketing Act and the Advance Payments for Crops Act; payments to the Canadian Wheat Board of interest on cash advances on farm stored grain made to producers in Western Canada; reimbursement to the Canadian Wheat Board when grain producers default on repayment of cash advances, under terms of the Prairie Grain Advance Payments Act; analysis of trends of development in the food and agricultural market place; economic intelligence and research on markets for agricultural products; analysis and evaluation of the international trade environment including participation in the development of international trade agreements; economic analysis and policy development on marketing, processing, distributing, retailing and consumption such as food consumption patterns,

transportation problems, handling, processing and retailing issues such as structure, conduct, performance, food prices and expenditures; dissemination of market information reports and the results of market analysis including the outlook for food and agriculture; the provision of advice on commodity price formulae; the promotion of Canadian foods to consumers and the food service industry and the dissemination of food management information.

Administrative expenses of the National Farm Products Marketing Council and grants to agencies established under the Farm Products Marketing Agencies Act.

Farm and Regional Policy Development and Economic Analysis
Identification and evaluation of national and regional agri-food development opportunities, development in partnership with the provinces of strategies and plans to exploit potential, agreed development opportunities through the co-ordinated application of federal and provincial policies and programs; subsidiary agreements under the General Development Agreements and the Economic and Regional Development Agreements, the assistance plan for innovation and technological transfer in Quebec and Special Areas programs for the realization of developmental opportunities undertaken in respect of economic and socio-economic development in the agri-food sector in each province; economic services and advice related to farm income, farm industry structure, and costs, to provide data for stabilization plans, analysis of the performance of farm input supplies; and the provision of advice on commodity price formulae and production responses to stabilization programs.

International Development Assistance
Co-ordination and monitoring of the activities of the department as they relate to foreign aid programs; provision of support to the Canadian International Development Agency on technical assistance projects in the field of agricultural and rural development.

Income Stabilization, Loans and Advisory Services
Administration of legislation and programs to stabilize prices of farm products (eg: Western Grain Stabilization Act, Agricultural Stabilization Act); payments in connection with the Western Grain Stablization Act; subsidies for industrial milk under the Canadian Dairy Commission Program and provision of crop loss protection.

Administration of the Farm Improvement Loans Act.

Prairie Farm Rehabilitation
Activities in rural soil and water conservation and water development under provisions of the Prairie Farm Rehabilitation Act, which are directed toward assisting individuals and small rural communities in the development of dependable water supplies for domestic, municipal and irrigation uses; assisting municipalities, urban centres, provincial governments and other federal departments in the investigation, design and construction of water management projects to assure an adequate source of supply for a variety of developmental and socio-economic purposes; promoting modern irrigation and cropping practices; aiding livestock production by providing water for irrigated forage production; promoting efficient shelterbelt plantings to aid in the control of soil drifting, water conservation, farm building and livestock protection, and enhancement of the rural environment; removing lands from cultivation that are subject to drought and soil drifting and rehabilitating, conserving and managing these lands and utilizing rehabilitated lands for summer grazing of cattle in order to assist in the stabilization of small farms and to improve the quality of beef cattle in western Canada.

Management and Administration
Program execution and management; administration services; operational planning; information services; physical plant and internal support.

Agriculture
Agri-Food Development Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Research on Natural Resources	320	19,493	2,602	3	22,098	22,637
Research on Production Development	2,627	120,520	53,345	4,069	177,934	163,634
Research and Information Related to Processing, Distributing, Retailing and Consumer Concerns	177	11,623	15,448	.....	27,071	18,491
Market Development and Economic Analysis	280	16,070	344	27,966	44,380	42,690
Farm and Regional Policy Development and Economic Analysis	264	20,163	8,979	19,214	48,356	32,645
International Development Assistance	23	1,457	5	885	2,347	2,271
Income Stabilization, Loans and Advisory Services	108	145,000	1,260	553,337	699,597	728,154
Prairie Farm Rehabilitation	879	40,528	23,306	8,395	72,229	56,181
Management and Administration	947	50,154	7,611	1,065	58,830	54,342
	5,625	**425,008**	**112,900**	**614,934**	**1,152,842**	**1,121,045**

Agriculture
Agri-Food Development Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Research on Production Development		
Grant to the Organization for Economic Co-operation and Development	25,000	.....
Royal Agricultural Winter Fair, Toronto	100,000	100,000
Canadian Western Agribition, Regina	100,000	100,000
Le Salon international de l'agriculture et de l'alimentation	50,000	50,000
Canadian Council on 4-H Clubs	45,000	45,000
Federated Women's Institutes of Canada	20,000	20,000
Canadian Plowing Council	10,000	10,000
Market Development and Economic Analysis		
(S) Agencies established under the Farm Products Marketing Agencies Act	200,000	200,000
Grants to assist in the marketing of agricultural products	20,000	20,000
Canadian Horticultural Council	30,000	30,000
International Development Assistance		
World Food Day Association of Canada	60,000	60,000
Management and Administration		
Agricultural research in universities and other scientific organizations in Canada	999,000	1,326,000
Total grants	**1,659,000**	**1,961,000**

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions		
Research on Natural Resources		
Canada's fee for membership in the International Commission on Irrigation and Drainage	3,000	3,000
Research on Production Development		
Class "A" and Class "B" Fairs, Winter and Spring Fairs and Special Fairs	2,348,000	2,460,000
Freight on livestock shipments to and from the Royal Agricultural Winter Fair, Toronto and the Canadian Western Agribition, Regina	178,000	178,000
4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs	290,200	240,200
Canada's fee for membership in the International Society for Horticultural Science	2,500	2,500
Producer and industry groups, universities and provincial agencies for the purpose of stimulating, developing and adapting new agricultural crops and varieties for commercial production	750,000	750,000
Canadian National Livestock Records	150,000	.....
Market Development and Economic Analysis		
Canada Grains Council	85,000	90,000
Contribution to Canadian commercial organizations, industry associations, universities and institutes for the purpose of stimulating improvements in the marketing of Canadian agricultural and food products	250,000	250,000
Producer groups towards the cost of construction of regular cold storages, frost free, controlled-atmosphere, jacketed or other specialized potato, fruit or vegetable storages, in accordance with terms and conditions prescribed by the Governor in Council	1,200,000	3,620,000
(S) Payments to producer organizations of amounts equal to: (i) the interest paid or payable in respect of money borrowed by the organizations and used to make advance payments to producers for their crops; and (ii) defaults by producers in the repayment of advances guaranteed by the Minister of Agriculture, pursuant to the Advance Payments for Crops Act	12,000,000	12,000,000
(S) Payments in connection with the Prairie Grain Advance Payments Act	14,000,000	12,000,000
Contribution to a market promotion organization to promote the sale of Canadian seed potatoes	181,000	191,000
Farm and Regional Policy Development and Economic Analysis		
Contributions related to developmental opportunities undertaken in respect of economic and socio-economic development in the agri-food sector:		
Initiatives under the authority of the general development agreements	5,992,000	12,636,000
Initiatives undertaken in special areas	1,462,000	2,614,000
Initiatives under the authority of the Economic and Regional Development Agreements and assistance plan for Innovation and Technological Transfer in Quebec	11,760,000	.....
International Development Assistance		
Agriculture Canada's fee for membership in the International Dairy Federation–Canada	15,000	15,000
Commonwealth Agricultural Bureaux	810,000	834,750
Income Stabilization, Loans and Advisory Services		
Payments to producers for agricultural commodities designated by the Governor in Council and for named agricultural commodities in excess of the minimum provision of the Agricultural Stabilization Act	308,100,000	312,200,000
Payments under the Farm Loans Interest Rebate Act	3,312,000	11,917,000

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Canada Safety Council in support of National Farm Safety Week	4,000	4,000
Contribution to the Provinces of Manitoba, Saskatchewan and Alberta under the Federal-Provincial Agreements for the payment of compensation to grain and field crop producers for crop damage caused by migratory waterfowl	2,921,000	.....
(S) Payments to producers for named agricultural commodities pursuant to the minimum provision of the Agricultural Stabilization Act	75,000,000	90,000,000
(S) Contributions to the provinces under the Crop Insurance Act	160,000,000	150,000,000
(S) Loan guarantees under the Farm Improvement Loans Act	4,000,000	4,000,000
Prairie Farm Rehabilitation		
Contributions to the Provinces of Manitoba and Saskatchewan for groundwater and drought-proofing investigations and studies for long-term strategy and economic development	93,000	272,000
Contributions to bonafide farmers and ranchers, groups of farmers and small communities in Manitoba, Saskatchewan and Alberta for the development of dependable water supplies	7,262,000	7,652,000
Contributions to livestock producers within designated drought areas of Manitoba, Saskatchewan and Alberta to assist the producers in the cost of retaining their breeding herds and payments to the provinces for administration	1,040,000	.....
Management and Administration		
Canadian Agricultural Research Council	66,451	66,780
Total contributions	**613,275,151**	**623,996,230**
Items not required		
Canadian National Livestock Records	.....	50,000
New Employment Expansion and Development (NEED) program	.....	35,801
Contribution for the construction, extension or improvement of exhibition facilities at the Canadian Western Agribition	.....	1,400,000
Contributions related to developmental opportunities undertaken in respect of economic and socio-economic development in the agri-food sector – Federal development strategy for Prince Edward Island	.....	914,000
Contribution to the Atlantic Winter Fair to construct facilities to accommodate fairs, exhibitions and trade shows (NEED)	.....	508,000
Total items not required	.....	**2,907,801**
Total	**614,934,151**	**628,865,031**

Agriculture
Department
Agri-Food Regulation and Inspection Program

Appropriation Authority

Authority is requested to spend $223,617,000 to operate the Agri-Food Regulation and Inspection Program during the 1985–86 fiscal year. Existing statutes authorize the expenditure of an additional $21,116,000.

Parliament has previously authorized a total drawdown of $2,000,000 for the Race Track Supervision Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1985	2,000
Less:	
1985–86 Main Estimates (net cash required)	.....
Anticipated unused authority as of April 1, 1986	2,000

Objective

To ensure the continued supply of safe, high quality, nutritious food for the domestic and export trade.

Activity Description

Research and Advisory Services
Research into new or emergent animal disease and meat safety; provision of technical advisory service on biologics, pesticides and food additives; analyses and advisory services on food additives, residues, bacteriology and food borne diseases.

Inspection and Protection of Crops, Livestock and Farm Input Supplies
Testing and screening livestock for disease; establishment of control and eradication methods when disease outbreaks occur; inspection and examination of animals and animal products at quarantine and ports of entry to Canada; surveillance and monitoring of animal transportation; and plant pest interception methods to control the spread of pests injurious to crops. Inspection and registration of farm inputs such as feed, seed, fertilizer and pesticides.

Agriculture
Agri-Food Regulation and Inspection Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			
	Authorized person-years	Budgetary		
		Operating	Capital	Transfer payments
Research and Advisory Services	399	19,331	27,211	.....
Inspection and Protection of Crops, Livestock and Farm Input Supplies	1,235	60,285	5,978	685
Market Maintenance	984	42,487	1,531	.....
Inspection and Control of Facilities and Food Products	1,398	62,603	303	.....
* Racetrack Supervision	103	12,854	352	.....
Management and Administration	322	16,370	472	7,477
	4,441	**213,930**	**35,847**	**8,162**

* This activity is financed through a Revolving Fund. For this particular Fund, net cash Estimates are equal to the anticipated operating profit (loss). For information on expenditures and revenues distributed by sub-activities of the Race Track Supervision activity, refer to the departmental Part III of the Estimates.

Market Maintenance
Health certification for the export of livestock and livestock products; inspection and certification of meat and meat food products; potato seed certification; the monitoring of grade standards; grading; and stockyard administration.

Inspection and Control of Facilities and Food Products
National Meat Inspection Services; import inspection and surveillance of foreign inspection systems for meat and meat products; federal/provincial meat inspection services; inspections of dairy, fruit and vegetable, hatchery and egg processing plants.

Racetrack Supervision
Providing policy guidelines and program direction; collecting authorized levy revenue on bets as authorized under Section 188 of the Criminal Code; monitoring and evaluating program delivery; supervising betting operations; auditing and compiling betting data; inspecting facilities; investigating regulations violations; provision and supervision of surveillance services including photo-finish, race patrol and drug control; and researching race surveillance services, pari-mutuel betting systems and supervisory activities.

Management and Administration
Program execution and management; administrative services, operational planning; physical plant and internal support.

Sub-total	Less: Revenues credited to the vote	Total	1984–85 Main Estimates
46,542	.....	46,542	30,636
66,948	.....	66,948	56,647
44,018	.....	44,018	41,139
62,906	.....	62,906	60,583
13,206	13,206	.....	−473
24,319	.....	24,319	27,281
257,939	**13,206**	**244,733**	**215,813**

Agriculture
Agri-Food Regulation and Inspection Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions		
Inspection and Protection of Crops, Livestock and Farm Input Supplies		
Compensation for animals slaughtered in accordance with the terms of the Animal Disease and Protection Act	525,000	1,475,000
Contributions to the provinces in accordance with the Regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals that have died as a result of rabies	140,000	140,000
Compensation under terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax	10,000	10,000
Compensation in accordance with the terms of the Pesticide Residue Compensation Act and Plant Quarantine Act	10,000	10,000
Management and Administration		
Canada's fee for membership in the Office international des épizooties	42,000	42,000
Canadian Veterinary Medical Association	5,000	5,000
In accordance with an agreement entered into with the Provinces of New Brunswick, Nova Scotia, Prince Edward Island and Newfoundland, payments to the Province of Prince Edward Island toward the cost of design and construction of a veterinary science teaching facility at Charlottetown, Prince Edward Island	7,430,000	10,945,000
Total	**8,162,000**	**12,627,000**

Agriculture
Department
Canadian Forestry Service Program

Appropriation Authority

Authority is requested in these Estimates to spend $168,683,500 in support of the 1985–86 Canadian Forestry Service Program. The remaining expenditures, estimated at $6,784,000 for contributions to employee benefit plans will be made under existing statutory authority.

Objective

To promote and enhance the sustained economic utilization of Canada's forest resource through environmentally sound forest management.

Activity Description

Forestry Development
Direct stimulation of regional expansion within the forest sector and the enhancement of the forest resource base; encourage and support forest renewal, intensive forest management and increased productivity; negotiate, implement and administer federal-provincial cost-shared agreements for the provision of financial support to private industry and private woodlot owners for forest renewal and intensive forest management; develop and implement forest management plans for federal lands.

Forest Research and Technical Services
Enhance the forest resource base through discovery, development, demonstration, implementation and transfer of innovations to solve problems and increase the efficiency and effectiveness of forest management; conduct research in the areas of forest environment, production, utilization, and forest protection from fire, insects, and disease; publish results; provide technical advice and scientific information to federal departments and agencies, the provinces, industry and academic institutions; administer special co-operative research programs; provide financial support for forestry research to universities and other eligible organizations; provide specialized services to federal departments and agencies, provinces and the forest industry.

Management and Administration
Develop economic forecasts of supply and demand for Canada's forest products; develop policies for forest renewal and related research and development; maintain relations with provincial governments, universities, private sector organizations and other national governments; provide management, direction, planning, co-ordination, communication and administrative services.

Agriculture
Canadian Forestry Service Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				
	Authorized person-years	Budgetary			
		Operating	Capital	Transfer payments	Sub-total
Forestry Development	176	14,402	3,769	54,344	72,515
Forestry Research and Technical Services	1,013	59,545	27,448	8,914	95,907
Management and Administration	97	6,917	34	600	7,551
	1,286	**80,864**	**31,251**	**63,858**	**175,973**

Agriculture
Canadian Forestry Service Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Forest Research and Technical Services		
Canadian Forestry Association	50,000	50,000
Commonwealth Forestry Institute	10,500	14,000
Festival of Forestry	5,000	5,000
Grants to universities for specific forestry research projects	2,289,000	2,179,000
Canadian Scholarship Program	580,000	.....
Total grants	**2,934,500**	**2,248,000**
Contributions		
Forestry Development		
Contributions to provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economic and socio-economic adjustment	46,234,000	40,161,000
Contribution to the Maritime Forest Ranger School	6,675,000	3,250,000
Contribution to the Université de Moncton	1,435,000	.....
Forest Research and Technical Services		
Forest Engineering Research Institute of Canada	1,400,000	1,400,000
Contribution to the Poplar Council of Canada	7,000	.....
Contribution to the International Energy Agency/Forest Energy Agreement	172,000	.....
Contribution to FORINTEK Canada Corporation	4,400,000	.....
Management and Administration		
Contribution to the University of British Columbia	500,000	.....
Contribution to the Canadian Inter-Agency Forest Fire Centre	100,000	.....
Total Contributions	**60,923,000**	**44,811,000**
Items not required		
Contribution to the Council of Forest Industries of British Columbia	.....	50,000
Contribution to the New Employment Expansion and Development (NEED) program	.....	59,571
Total items not required	.....	**109,571**
Total	**63,857,500**	**47,168,571**

Less: Revenues credited to the vote	Total	1984–85 Main Estimates
. . . . .	72,515	49,398
505	95,402	90,176
. . . . .	7,551	5,549
505	**175,468**	**145,123**

Agriculture
Department
Canadian Grain Commission Program

Appropriation Authority

Authority is requested to spend $42,256,000 to operate the Canadian Grain Commission Program during the 1985–86 fiscal year. Existing statutes authorize the expenditure of an additional $4,446,000.

Objective

To provide quality assurance of Canadian grain in domestic and export markets in the interests of Canadian agriculture.

Activity Description

Grain Inspection
Provision of grain inspection services at licensed elevators; preparation and distribution of grain standard samples; advice on the control of insect pests in stored grain.

Grain Weighing
Provision of official monitoring of weighing at terminal elevator and within the grain trade in general; performance of weigh-overs of grain at terminal and eastern elevators; inspection of elevator facilities and elevator scales.

Grain Testing and Research
Conduct quality surveys, varietal studies and perform basic and applied research on new grain crops and on grains marketed.

Economics and Statistics
Collection, compilation and publication of grain statistics; economic analysis related to program regulatory functions; elevator and grain dealer licensing; computer services including documentation for grain handled through terminal elevators; registration of elevator receipts of grain; and producer railcar allocation.

Administration
Branch executive and division management; support staff in finance, planning and administrative services.

Agriculture
Canadian Grain Commission Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Grain Inspection	435	20,415	989	.....	21,404	19,473
Grain Weighing	245	10,808	430	.....	11,238	10,311
Grain Testing and Research	103	5,256	1,408	4	6,668	5,178
Economics and Statistics	102	4,131	147	.....	4,278	4,094
Administration	45	2,912	202	.....	3,114	2,530
	930	43,522	3,176	4	46,702	41,586

Agriculture
Canadian Grain Commission Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions		
Grain Testing and Research		
Membership fee in the International Association for Cereal Chemistry	4,000	4,000
Total	**4,000**	**4,000**

Agriculture
Canadian Dairy Commission

Appropriation Authority

Authority is sought in these Estimates to spend $4,415,000 in support of the Canadian Dairy Commission for 1985–86.

Objective

To provide efficient producers of milk and cream with the opportunity of obtaining a fair return for their labour and investment and to provide consumers of dairy products with a continuous and adequate supply of dairy products of high quality.

Activity Description

Administration and Operations
Determination of Target Price for manufacturing milk and cream, product price support through nation wide offer to purchase butter and skim milk powder, payment of subsidy to milk producers on eligible manufacturing milk and cream shipments, domestic and international marketing of certain dairy products, economic analysis and evaluation, expenses of the commissioners and the administrative support staff in managing these programs.

Canadian Dairy Commission
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Administration and Operations	78	4,400	15	4,415	6,480
	78	**4,400**	**15**	**4,415**	**6,480**

Agriculture
Canadian Livestock Feed Board

Appropriation Authority

Authority is sought in these Estimates to spend $19,676,000 in support of the Canadian Livestock Feed Board in 1985–86.

Objective

To ensure the availability of adequate feed grain supplies and storage space to meet the needs of livestock feeders in Eastern Canada and British Columbia and to contribute to reasonable price stability for such supplies; to assist in equalizing feed grain prices to livestock feeders in Eastern Canada and in British Columbia.

Activity Description

Feed Freight Equalization
Administration of subsidies related to feed grain transportation.

Supply and Price Stability
Assessment of requirements for feed grains and storage space and the collection and dissemination of related information; negotiation and co-ordination with respect to storage, handling, transportation and cost of feed grains; planning, direction and administration of the Board's activities.

Canadian Livestock Feed Board
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Feed Freight Equalization	8	471	8	18,100	18,579	16,572
Supply and Price Stability	17	1,096	1	.....	1,097	1,671
	25	1,567	9	18,100	19,676	18,243

Canadian Livestock Feed Board
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions		
Feed Freight Equalization		
Freight assistance on feed grains including assistance in respect of grain storage costs in accordance with terms and conditions prescribed by the Governor in Council	18,100,000	16,100,000
Total contributions	**18,100,000**	**16,100,000**
Items not required		
Payments for storage and interest charges for increases in feed grain inventories carried at feed mills in grain deficient areas of Eastern Canada and British Columbia in conjunction with enlarged grain storage capacity at those mills	.....	600,000
Total items not required	.....	**600,000**
Total	**18,100,000**	**16,700,000**

Canagrex

Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary	Total	
	Operating		
Administration and Operations	.....	.....	5,400
	.....	.....	5,400

Agriculture
Farm Credit Corporation

Appropriation Authority

A total of $90,000,000 will be provided to the Farm Credit Corporation in 1985–86 for loans to farmers and farm syndicates under existing statutory authority.

Objective

To provide long-term mortgage credit to farmers and loans to syndicates of farmers and to perform operational and administrative functions related to the organization of Canadian agriculture into economic farm units in the hands of competent operators.

Activity Description

Loans to Farmers
The provision of long-term mortgage credit to farmers under the Farm Credit Act, including the refinancing of existing loans.

Loans to Farm Syndicates
The provision of loans, under the Farm Syndicates Credit Act, to groups of farmers organized as syndicates to share in the purchase of farm machinery, buildings and installed equipment.

Farm Credit Corporation
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Non-budgetary	Total	
	Loans investments advances		
Loans to Farmers	255,000	255,000	617,000
Loans to Farm Syndicates	2,500	2,500	4,000
Sub-total	257,500	257,500	621,000
Refinancing and Repayments			
Refinancing of Existing Loans to Farmers	−7,500	−7,500	−19,000
Net Loans From Capital Markets	−40,000	−40,000	.....
Repayment of Principal by Farmers and Syndicates	−120,000	−120,000	−107,800
	90,000	90,000	494,200

3 Communications

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Communications
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Communications		
	Communications and Culture Program		
1	Operating expenditures	130,890	127,737
5	Capital expenditures	13,879	24,388
10	Grants and contributions	58,509	47,468
15	Payments to the Canada Post Corporation	55,093	55,650
20	Payments to Canada Museums Construction Corporation Inc.	81,787	62,000
(S)	Minister of Communications – Salary and motor car allowance	42	40
(S)	Contributions to employee benefit plans	11,673	9,840
(S)	Government Telecommunications Agency Revolving Fund	1,511	1,776
	Total budgetary	353,384	328,899
L25	Loans to institutions and public authorities under the Cultural Property Export and Import Act	10	10
	Total Program	**353,394**	**328,909**
	Canada Council		
30	Payments to the Canada Council	72,044	69,614
	Total Program	**72,044**	**69,614**
	Canadian Broadcasting Corporation		
35	Payments to the Canadian Broadcasting Corporation for operating expenditures	785,138	799,258
40	Payments to the Canadian Broadcasting Corporation for working capital	2,500	4,700
45	Payments to the Canadian Broadcasting Corporation for capital expenditures	59,209	91,777
	Total Program	**846,847**	**895,735**
	Canadian Film Development Corporation		
50	Payments to the Canadian Film Development Corporation	65,290	54,764
	Total Program	**65,290**	**54,764**
	Canadian Radio-television and Telecommunications Commission		
55	Program expenditures	22,961	23,346
(S)	Contributions to employee benefit plans	2,435	2,199
	Total Program	**25,396**	**25,545**
	National Arts Centre Corporation		
60	Payments to the National Arts Centre Corporation	14,574	14,832
	Total Program	**14,574**	**14,832**
	National Film Board		
65	National Film Board Revolving Fund – Operating Loss	61,680	62,330
(S)	National Film Board Revolving Fund	1,248	200
	Total Program	**62,928**	**62,530**
	National Library		
70	Program expenditures	30,526	27,783
(S)	Contributions to employee benefit plans	2,331	1,976
	Total Program	**32,857**	**29,759**

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	National Museums of Canada		
75	Operating expenditures	60,807	56,500
80	Grants and contributions	8,853	8,568
(S)	Contributions to employee benefit plans	5,204	4,449
	Total Program	**74,864**	**69,517**
	Public Archives		
85	Program expenditures	38,418	36,382
(S)	Contributions to employee benefit plans	3,459	3,055
	Total Program	**41,877**	**39,437**

Communications
Department
Communications and Culture Program

Appropriation Authority

Authority is requested in these Estimates to spend $340,168,000 in support of the 1985–86 Communications and Culture Program. This amount includes $10,000 of non-budgetary expenditures for loans to institutions and public authorities in Canada pursuant to Section 29 of the Cultural Export and Import Act. The remaining expenditures, estimated at $13,226,400 for pensions and other employee benefits, the Minister's salary and motor car allowance and the Government Telecommunications Agency will be made under existing statutory authority.

Parliament has previously authorized a total drawdown of $15,000,000 for the Government Telecommunications Agency Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1985	9,670
Less:	
1985–86 Main Estimates (net cash required)	1,511
Anticipated unused authority as of April 1, 1986	8,159

Objective

To develop policies, programs and co-operative arrangements which achieve Canada's social and economic objectives for communications and culture and to foster the orderly development and operation of communications and culture for Canada in both the domestic and international spheres.

Activity Description

Research
Technological forecasting; planning and conducting of exploratory and applied research and development directed towards the solution of problems and the advancement of communications, information, and space telecommunications sciences.

Technology Applications and Industry Support
Development and implementation of new communications and information services and technologies and the promulgation and management of programs to assist Canadian industry in the design, development, manufacture and marketing of these products and services.

Government Telecommunications Agency
To plan, develop, co-ordinate and provide telecommunications services and facilities that satisfy the requirements of federal departments and agencies at the lowest possible cost.

Management of the Radio Frequency Spectrum
Development and implementation of radio frequency plans and frequency assignment criteria; administration and enforcement of the provisions of the Radio Act and Regulations and the Telegraph Act which includes development and application of technical standards for radio equipment and systems, the development and application of licensing and certification procedures and regulations. This activity includes technical certification for the granting of licences for broadcasting undertakings by the Canadian Radio-television and Telecommunications Commission as defined in the Broadcasting Act.

Policy Development and Co-ordination
Formulation of strategies for the development, promotion and monitoring of broadcasting and telecommunications services; responsibility for co-ordination of federal-provincial activities in communications and culture; development of Canada's policy on international aspects of communications and culture; responsibility for integrating and harmonizing policy within the Department; and for development and dissemination of information regarding policies, programs and regulations to the departmental constituency and the general public.

Cultural Affairs
Analysis of policy issues and administration of programs designed to offer technical assistance to the cultural industries; policy analysis involving issues concerning copyright, film and video, sound recording, books and periodicals, heritage, performing and visual arts; analysis of social policy issues arising from the application of communications, space telecommunications and information technologies; and responsibility for provision of advice to the Minister on the achievement of objectives by cultural agencies and boards reporting to the Minister.

Canada Museums Construction Corporation Inc.
The provision for the construction in the National Capital Region of the buildings for the National Gallery of Canada, the National Museum of Man or any other national museum which the Governor in Council may direct.

Departmental Administration
Central management and administration of the Department including the Minister's office, the Deputy Minister's office, and support services such as financial administration, personnel administration, property and materiel management, office services, security services, library services, management services and records management.

Communications

Communications and Culture Program

Program by Activities

(thousands of dollars)	1985–86 Main Estimates				
	Authorized person-years	Budgetary			
		Operating	Capital	Transfer payments	Sub-total
Research	512	41,356	4,773	1,181	47,310
Technology Applications and Industry Support	138	20,363	7,210	22,094	49,667
* Government Telecommunications Agency	218	170,735	174	.....	170,909
Management of the Radio Frequency Spectrum	975	47,533	1,790	45	49,368
Policy Development and Co-ordination	177	12,095	8	2,929	15,032
Cultural Affairs	80	62,322	10	32,260	94,592
Canada Museums Construction Corporation Inc.	.....	81,787	.....	.....	81,787
Departmental Administration	297	20,303	88	.....	20,391
	2,397	**456,494**	**14,053**	**58,509**	**529,056**

* The Government Telecommunications Agency activity is funded through the use of a Revolving Fund. The Estimates shown on this table refer to the cash requirements for the Fund over the fiscal year. These do not directly reflect the operating profit or loss that the Fund will realize since the latter is calculated on an accrual accounting basis. Therefore, some cash expenditures included in the Estimates do not impact upon the operating balance and certain other items that must be taken into consideration in calculating the profit or loss do not require a direct cash expenditure. The two can be reconciled as follows:

	(thousands of dollars)
Expected operating loss/(profit)	.....
Less:	
Non-cash items included in the calculation of the operating loss/(profit)	268
Plus:	
Cash expenditures not included in the calculation of the operating loss/(profit)	
Increase/(decrease) in working capital	1,605
New capital acquisitions	174
Total Estimates (net cash required)	1,511

For further information on the distribution of revenues and expenditures by sub-activity of the Government Telecommunications Agency, refer to the departmental Part III of the Estimates.

		Non-budgetary	Total	1984–85 Main Estimates
Less: Revenues credited to the vote	Total	Loans investments advances		
5,283	42,027	.....	42,027	39,341
.....	49,667	.....	49,667	55,443
169,398	1,511	.....	1,511	1,776
630	48,738	.....	48,738	46,812
361	14,671	.....	14,671	12,840
.....	94,592	10	94,602	90,907
.....	81,787	.....	81,787	62,000
.....	20,391	.....	20,391	19,790
175,672	**353,384**	**10**	**353,394**	**328,909**

Communications

Communications and Culture Program

Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Management of the Radio Frequency Spectrum		
Canadian Radio Technical Planning Board	25,000	17,500
Cultural Affairs		
Institutions and public authorities in Canada in accordance with Section 29 of the Cultural Property Export and Import Act	2,190,000	2,190,000
Fathers of Confederation Buildings Trust, Charlottetown, P.E.I.	1,140,000	1,086,000
Grants to Canadian non-profit cultural organizations and institutions for special cultural activities of national significance	4,000,000	3,500,000
Total grants	**7,355,000**	**6,793,500**

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions		
Research		
Contributions to support communications associations, conferences, seminars and symposia sponsored by Canadian universities	25,000	25,000
Contributions to Canadian organizations to advance their research activities in the area of work place automation	806,000	.....
Contributions to Canadian organizations working in the new information technologies field for international collaboration activities	350,000	.....
Technology Applications and Industry Support		
Contribution to Telesat Canada for the acquisition in Canada of Anik- D spacecraft	124,000	331,000
Contribution to the European Space Agency in respect of the Development, Manufacture and Operational Phases of the Large Satellite Program	19,000,000	14,720,000
Contributions to Canadian organizations for the installation of a fibre optics and broadband Switching Network in Louiseville, Québec	1,250,000	.....
Contributions to Canadian organizations, associations and institutions to support the development of communications and information technologies	1,720,000	.....
Management of the Radio Frequency Spectrum		
Contribution to the Canadian Standards Association (Steering Committee on Electromagnetic Interference and Compatibility)	20,000	20,000
Policy Development and Co-ordination		
Contribution to the Inter-American Telecommunication Conference	16,000	16,000
Canada's share of the cost of international radio, telephone and telegraph organizations:The International Telecommunication Union, Geneva, Switzerland	2,295,000	2,295,000
Contribution to the Canadian Standards Association (Steering Committee on Telecommunications)	18,000	.....
Contributions to Expo's World Festival of the Performing Arts	600,000	.....
Cultural Affairs		
Contributions to National Arts and Culture Service Organizations	695,000	695,000
Contributions to Canadian non- profit cultural organizations and institutions for arts and technology, management improvement, purchase of communications technological hardware	23,650,000	11,450,000
Contributions to support the Film and Video National Service Organizations	300,000	.....
Contributions to support cultural enterprises infrastructure development	285,000	.....
Total contributions	**51,154,000**	**29,552,000**
Items not required		
Grants to Film Festivals held in Canada	.....	350,000
Contribution to Canadian Industry to assist in the creation of new commercial Telidon operating systems	.....	750,000
Contributions for the development of the Canadian Book Publishing Industry	.....	9,672,000
Contribution to Toronto International (Jubilee) Festival 1984	.....	150,000
Contribution to Stratford Shakespearean Festival Foundation	.....	200,000
Total items not required	.....	**11,122,000**
Total	**58,509,000**	**47,467,500**

Appropriation Authority

Authority is sought in these Estimates for $72,044,000 for payments to the Canada Council in 1985–86.

Objective

To support the creation and production of all forms of art and to facilitate public access to the arts and to co-ordinate UNESCO activities in Canada and Canadian participation in UNESCO activities abroad apart from political questions and assistance to developing countries.

Activity Description

Arts
Assistance to individual artists by means of Senior Arts grants, Arts grants and short-term grants given by competition; assistance by annual subsidy to arts organizations which provide means of communication to the interested public; assistance with special projects designed to reach a new public; and assistance to national bodies or projects which provide special services to the arts as may be required from time to time.

Canadian Commission for UNESCO
Co-ordination of the development of UNESCO activities in Canada and Canadian participation in UNESCO activities abroad; assistance to the Department of External Affairs for the future development of UNESCO programs.

Administration
Regular and special activities and ancillary support requirements including the management of the Council's portfolio and accounts.

Canada Council
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary Operating	Total	
Arts	74,844	74,844	73,092
Canadian Commission for UNESCO	933	933	1,021
Administration	5,917	5,917	6,281
Total Expenditures	81,694	81,694	80,394
Interest and Dividends from Investments	−9,400	−9,400	−10,500
Cancelled Grants Authorized in Previous Years and Refunds	−250	−250	−280
Total Income	−9,650	−9,650	−10,780
	72,044	**72,044**	**69,614**

Canada Council
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Items not required		
Payment to the Canada Council within the meaning of Section 20 of the Canada Council Act, to be used for the general purposes set out in Section 8 of the Act	.....	69,614,000
Total	.....	**69,614,000**

Communications
Canadian Broadcasting Corporation

Appropriation Authority

Authority is sought in the Estimates for $846,847,000 for payments to the Canadian Broadcasting Corporation for 1985–86.

Objective

To develop and provide a national broadcasting service for all Canadians in both official languages, in television and radio, and an international service, both of which should be primarily Canadian in content and character.

Activity Description

The main activities of the Corporation in the attainment of its objectives are set out below under the main captions of National Broadcasting Service and Capital Activities.

National Broadcasting Service

Programs: This activity includes all broadcasting services, whether radio or television, French or English national, regional, or local. It embraces:

- the planning of individual broadcasts and the broadcast schedules to meet the objectives outlined,
- the procurement of programs from other production agencies which assist in meeting the objectives, and
- production of programs live, on film, or on magnetic tape, or other such broadcast recording techniques as may be appropriate.

Distribution: The distribution of the national broadcasting service to all possible parts of Canada through corporations or privately-owned outlets. The methods of delivery include satellite, microwave, landlines, and the shipping of film and tapes. Included in this activity is the provision of the signal that delivers the service to the individual radio and television receiver through Corporation-owned transmitters, payments to privately-owned affiliates carrying Corporation programs, low power transmitters to serve sparsely populated areas, and facilities to delay or pre-release broadcasts as required in the time zones throughout the nation.

Operational Management and Services: This activity embraces those support services located at the various production/transmission centres, such as local management, program supervision, engineering services and the necessary personnel, financial and administration services.

Selling Expenses (including commissions to agencies and networks): The sales and marketing effort necessary to program and time sales to advertisers. It also includes commissions paid to other broadcasting networks for programs or to advertising agencies for sales of network air time or programs.

Radio Canada International: This activity embraces English, French and foreign language program production for, and the transmission to, foreign countries as a direct means of projecting abroad a Canadian image, the development of interest in Canada in potential immigrants and tourists, and the maintenance of a personal link between Canadians and their relatives and countrymen abroad, as an indirect promotion aid for foreign policy, trade, etc.

Corporate Engineering Services: This activity includes applied research, development, and training in the fields of broadcast production and distribution technology; the provision of architectural and design services; establishment of technical standards; and supervision over and/or installation of major capital projects.

Corporate Management Services: Those functions which must be discharged on a corporate basis are included in this activity. These comprise executive direction; policy and standards formulation; corporate planning co-ordination and external relations. Also included are some support services which remain centralized for economic reasons, such as payroll, legal services, program research, statistics, etc.

Capital Activities

Represents capital expenditures for construction to extend the national service to those parts of Canada not yet served in the appropriate language; to improve coverage of existing stations through relocation and/or increase in power; to make essential improvements to existing plant and equipment to maintain efficient operation and to replace obsolete and worn-out equipment; and for consolidating present scattered and inadequate facilities at Canadian Broadcasting Corporation main locations across Canada, thereby improving efficiency of operations.

Canadian Broadcasting Corporation
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary Operating	Total	
National Broadcasting Service			
Programs	663,639	663,639	659,916
Distribution	134,791	134,791	136,903
Operational Management and Services	79,852	79,852	82,746
Selling Expenses	42,969	42,969	41,365
Radio-Canada International	13,005	13,005	16,310
Corporate Engineering Services	5,769	5,769	7,964
Corporate Management Services	37,113	37,113	41,353
Sub-total	977,138	977,138	986,557
Revenues from Advertising	–177,873	–177,873	–173,715
Miscellaneous Revenues	–14,127	–14,127	–13,584
Sub-total	**785,138**	**785,138**	**799,258**
Working Capital	2,500	2,500	4,700
Capital Expenses	59,209	59,209	91,777
	846,847	**846,847**	**895,735**

Communications
Canadian Film Development Corporation

Appropriation Authority

Authority is sought in these Estimates for $65,290,000 for payments to the Canadian Film Development Corporation in 1985–86.

Objective

To foster and promote the development of a feature film industry in Canada.

Activity Description

Administration
Expenses and remuneration of members, executive, staff, technical and professional advisers and the cost of support services required to assess, select and administer projects to be assisted.

Investments, Loans, Promotion and Distribution
Financial outlays of the Corporation, including assistance to Canadian distributors for the promotion of Canadian feature films, on which tangible financial returns are expected.

Canadian Broadcast Program Development Fund
Financial assistance for the production of television programs, under the national broadcasting policy.

Canadian Film Development Corporation
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary Operating	Total	
Administration	6,764	6,764	3,054
Investments, Loans, Promotion and Distribution	7,163	7,163	3,498
Canadian Broadcast Program Development Fund	56,263	56,263	48,737
Sub-total	70,190	70,190	55,289
Expected Return on Investments	−4,900	−4,900	−525
	65,290	**65,290**	**54,764**

Communications
Canadian Radio-television and Telecommunications Commission

Appropriation Authority

Authority is requested in the 1985–86 Estimates to spend $22,961,000 to carry out the mandate of the Canadian Radio-television and Telecommunications Commission. Expenditures for pensions and other employee benefits, estimated at $2,435,000, will be made under existing statutory authority.

Objective

To encourage the implementation of the national broadcasting policy through the regulation and supervision of the Canadian broadcasting system; and to regulate rates and other aspects of the services offered by telecommunications common carriers under federal jurisdiction.

Activity Description

Broadcasting
Advise and provide recommendations to the Commission on the development of policy, regulations and on operational matters; analyse and evaluate proposals and applications submitted to the Commission in the context of the objectives of the broadcasting policy for Canada and the Commission's policies and regulations; monitor the Canadian broadcasting system to determine adequacy of present services, future requirements, and to ensure compliance to conditions of licence and regulations.

Telecommunications
Advise the Commission on all matters related to telecommunications carrier regulation under the Railway Act, and in so doing, to analyse and evaluate related data and take into account changes of sociological, political and scientific significance in the telecommunications environment.

Administration
Executive management, departmental administration and the provision of legal advice to the Commission.

Canadian Radio-television and Telecommunications Commission
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Broadcasting	214	11,762	.....	75	11,837	11,933
Telecommunications	63	3,451	.....	.....	3,451	3,446
Administration	148	10,009	99	.....	10,108	10,166
	425	**25,222**	**99**	**75**	**25,396**	**25,545**

Canadian Radio-television and Telecommunications Commission
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Broadcasting		
Grants towards research under Section 18 of the Broadcasting Act	75,000	75,000
Total	**75,000**	**75,000**

Communications
National Arts Centre Corporation

Appropriation Authority

Authority is sought in these Estimates for $14,574,000 for payments to the National Arts Centre Corporation in 1985–86.

Objective

To promote the development of the performing arts.

Activity Description

Programming
Arranging performing arts activities by resident companies, including the National Arts Centre Orchestra and the National Arts Centre Theatre Company (which produces plays both in French and English) in the Centre and elsewhere in Canada; presenting performing arts companies at the Centre; arranging for or sponsoring radio and television broadcasts from the Centre; showing films in the Centre; and at the request of the Government of Canada or the Canada Council arranging for performances elsewhere in Canada by performing arts companies, whether Canadian or foreign, and for performances outside Canada by Canadian performing arts companies.

Maintenance
The management, maintenance and repair functions associated with the building.

Administration
The management, public relations, operations and financial services associated with the operation of the National Arts Centre.

National Arts Centre Corporation
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary Operating	Total	
Programming	15,016	15,016	14,388
Maintenance	4,007	4,007	3,786
Administration	8,525	8,525	9,096
Sub-total	27,548	27,548	27,270
Revenues of the Corporation	−12,974	−12,974	−12,438
	14,574	14,574	14,832

Communications
National Film Board

Appropriation Authority

Authority is requested in these Estimates to spend $61,680,000 in support of the National Film Board Program. An additional drawdown of $1,248,000 against the "Accumulated net charge against the Revolving Fund Authority" will be made under existing statutory authority.

Parliament has previously authorized a total drawdown of $20,000,000 for the National Film Board Revolving Fund to provide for working capital and to record the increase in the net book value of fixed assets. It is anticipated that the unused authority as of April 1, 1986 will be $6,317,000.

Objective

Cultural interpretation and presentation of Canada, as well as service and support to departments and agencies of the government, through the medium of film.

Activity Description

Executive and Administrative Services
Central management, personnel, administrative, financial and operational support services.

Production of Films and Other Visual Materials
Production of motion pictures and other visual materials for mass and specialized audiences, particularly youth; and servicing the needs of departments and agencies of government, supporting government programs of high national priority.

Distribution of Films and Other Visual Materials
Distribution through a network of offices and outlets throughout Canada and abroad by the direct sale, rental and loan of prints, contract bookings to cinemas, television and commercial distributors.

Research and Development
Initiation and development of projects to advance the art and technology of audio-visual communication.

National Film Board
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				
	Authorized person-years	Budgetary			
		Operating	Capital	Transfer payments	Sub-total
* National Film Board Operations	789	68,554	2,130	294	70,978
	789	68,554	2,130	294	70,978

* The National Film Board is funded through the use of a Revolving Fund. The Estimates shown on this table refer to the cash requirements for the National Film Board over the fiscal year. These requirements do not normally reflect the operating loss that the National Film Board will realize since it is calculated on an accrual accounting basis.

Further details on National Film Board Operations (Accrual accounting basis) (thousands of dollars)

	1985–86 Main Estimates			1984–85 Main Estimates
	Expenditures	Revenues	Excess expenditures (revenues)	
Executive and Administrative Services	8,262	.....	8,262	9,386
Production of Films and Other Visual Materials	39,480	3,000	36,480	34,859
Distribution of Films and Other Visual Materials	18,717	5,050	13,667	15,313
Research and Development	1,141	.....	1,141	758
Sub-Total	67,600	8,050	59,550	60,316
Additional Requirements for:				
New capital acquisitions	.....	.....	2,130	2,014
Increase in accumulated net charge against the Revolving Fund Authority	.....	.....	1,248	200
Main Estimates (net cash required)	.....	.....	62,928	62,530

Less: Revenues credited to the vote	Total	1984–85 Main Estimates
8,050	62,928	62,530
8,050	**62,928**	**62,530**

National Film Board
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Executive and Administrative Services		
Grants in support of significant film events of national and/or international interest held in Canada, as determined by the Board of Trustees	10,000	10,000
Contributions		
Production of Films and Other Visual Materials		
Payments to the Province of Quebec in respect of reciprocal Taxation agreements	284,000	270,000
Items not required		
New Employment Expansion and Development (NEED) program	.....	2,000
Total	**294,000**	**282,000**

Communications
National Library

Appropriation Authority

Authority is requested in these Estimates to spend $30,526,220 to carry out the planned activities of the National Library for 1985–86. In addition, expenditures of $2,330,780 are forecast for 1985–86 under existing statutory authority.

Objective

To facilitate the use of the library resources of the country by the people and the Government of Canada.

Activity Description

National Library
The Library is divided into three basic areas to achieve its objective:

- Collections management includes all functions related to the development of the Library's collections, to the cataloguing of those collections and the standardization and distribution of bibliographic data. These functions are the responsibility of the Collections Development and Cataloguing Branches.
- Library services includes those functions related to the direct provision of information, reference, referral, advisory and document delivery services to the Library's clientele. These services are provided by the Public Services Branch and the Library Systems Centre.
- Policy Planning and Liaison includes functions related to the overall management of the Library and is the responsibility of the staff of the Offices of the National Librarian and the Associate National Librarian.

National Library
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
National Library	549	32,586	229	42	32,857	29,759
	549	**32,586**	**229**	**42**	**32,857**	**29,759**

National Library
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
National Library		
International Federation of Library Associations	11,000	10,000
International Serials Data System	31,000	28,000
Total	**42,000**	**38,000**

Communications
National Museums of Canada

Appropriation Authority

Authority is sought in these Estimates to spend $69,660,000 in support of the National Museums of Canada in 1985–86. The remaining expenditures, estimated at $5,204,000, for pensions and other employee benefits will be made under existing statutory authority.

Objective

To demonstrate, and to assist others to demonstrate, the products of nature and culture, with particular but not exclusive reference to Canada, so as to increase interest in and to disseminate knowledge of Canada's natural and cultural legacy for the enrichment of present and future generations.

Activity Description

Corporate Management
The Board of Trustees, the Secretary-General and those advisory, audit and evaluation operations that provide support to them.

National Gallery of Canada
The National Museum of international stature that records, preserves, seeks to understand and communicates collections of objects and related knowledge in the fields of the fine and decorative arts.

National Museum of Man
The National Museum of international stature, including the Canadian War Museum, that records, preserves, seeks to understand and communicates collections of objects and related knowledge in the fields of history (including military history), ethnology, archaeology, physical anthropology and folk culture.

National Museum of Natural Sciences
The National Museum of international stature that records, preserves, seeks to understand and communicates collections of objects and related knowledge in the natural and physical sciences (including botany, zoology, paleontology, earth sciences and astronomy).

National Museum of Science and Technology
The National Museum of international stature with a branch gallery and a curatorially autonomous National Aviation Museum that records, preserves, seeks to understand and communicates collections of objects and related knowledge in the fields of technology and the related sciences.

National Programmes
A set of National Programmes that delivers financial assistance and/or museological services and advice to the National Museums, to other similar Canadian and international institutions and to Canadian communities.

Corporate Services
A set of activities that provides managerial, technical and administrative services, systems, controls and advice to all components of the National Museums of Canada and to other Canadian and international agencies and institutions.

National Museums of Canada
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				
	Authorized person-years	Budgetary			
		Operating	Capital	Transfer payments	Sub-total
Corporate Management	15	1,583	30	.....	1,613
National Gallery of Canada	141	9,488	156	1	9,645
National Museum of Man	192	11,803	117	.....	11,920
National Museum of Natural Sciences	127	8,329	816	.....	9,145
National Museum of Science and Technology	96	5,325	95	.....	5,420
National Programmes	170	12,561	364	8,852	21,777
Corporate Services	302	16,102	342	.....	16,444
	1,043	**65,191**	**1,920**	**8,853**	**75,964**

National Museums of Canada
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
National Gallery of Canada		
College Art Association of America	800	800
National Programmes		
Museums and other organizations in Canada for their operations, special projects, training, registration, purchase of equipment and construction of facilities	8,851,900	8,566,900
Total	**8,852,700**	**8,567,700**

Less: Revenues credited to the vote	Total	1984–85 Main Estimates
.....	1,613	1,434
520	9,125	8,520
200	11,720	10,968
275	8,870	7,719
105	5,315	5,041
.....	21,777	21,049
.....	16,444	14,786
1,100	**74,864**	**69,517**

Communications
Public Archives

Appropriation Authority

Authority is requested in these Estimates to spend $38,418,044 in support of the Public Archives. The remaining expenditures, estimated at $3,458,956 will be made under existing statutory authority.

Objective

The systematic preservation of government and private records of Canadian national significance in order to facilitate not only the effective and efficient operation of the Government of Canada and historical research in all aspects of the Canadian experience, but also the protection of rights and the enhancement of a sense of national identity based on archives as the collective memory of the nation.

Activity Description

Archival Operations
Acquisition, control, and conservation of federal government records considered to be of long-term historical value and of a variety of other records from the private sector which document the development of Canada and are of enduring national value. Service to the public, to government, and to other institutions provided through research facilities and reference endeavours, through the dissemination of information about the records, and through advice and assistance on archival matters.

Government Records Management
Assistance to government institutions in achieving optimum management of their records; the provision of micrographic operations and services; and the effective and efficient management of records transferred to federal records centres.

Departmental Services
Administrative and technical support to the operational programs of the Public Archives of Canada and the National Library of Canada.

Public Archives
Program by Activities

(thousands of dollars)	1985–86 Main Estimates						1984–85 Main Estimates
	Authorized person-years	Budgetary				Total	
		Operating	Capital	Sub-total	Less: Revenues credited to the vote		
Archival Operations	295	16,613	175	16,788	.....	16,788	16,054
Government Records Management	287	10,974	1,241	12,215	1,900	10,315	9,672
Departmental Services	234	14,239	535	14,774	.....	14,774	13,711
	816	**41,826**	**1,951**	**43,777**	**1,900**	**41,877**	**39,437**

4 Consumer and Corporate Affairs

Department 4–3
Restrictive Trade Practices Commission 4–5
Standards Council of Canada 4–6

Consumer and Corporate Affairs
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Consumer and Corporate Affairs		
1	Operating expenditures	111,642	125,773
5	Capital expenditures	5,683	.....
10	Grants and contributions	64,316	109,689
(S)	Minister of Consumer and Corporate Affairs – Salary and motor car allowance	42	41
(S)	Contributions to employee benefit plans	11,679	10,709
	Total Program	193,362	246,212
	Restrictive Trade Practices Commission		
15	Program expenditures	1,077	1,130
(S)	Contributions to employee benefit plans	117	104
	Total Program	1,194	1,234
	Standards Council of Canada		
20	Payments to the Standards Council of Canada	5,424	6,612
	Total Program	5,424	6,612

Consumer and Corporate Affairs Department

Appropriation Authority

Authority is requested in these Estimates to spend $181,641,000 in support of the Department of Consumer and Corporate Affairs for 1985–86. The remaining expenditures, estimated at $11,721,000 for pensions and other employee benefits and the Minister's salary and motor car allowance will be made under existing statutory authority.

Objective

To promote equity, efficiency, openness and competition in Canada's market system, to promote and protect the interests of consumers, and to fulfill the functions of Registrar General of Canada.

Activity Description

Consumer Affairs
Administering laws, regulations and policies designed to ensure accuracy of measurement and equity in marketplace transactions based on measure; to ensure quality and compositional standards for a wide range of consumer products; to ensure the appropriate advertising, labelling and packaging of products; to protect the consumer from hazardous products; to provide information to traders about Acts, regulations, and policies administered by the Department; and to promote the effectiveness and protection of the consumer in the marketplace.

Corporate Affairs
Administering laws, regulations and policies in the fields of corporations, bankruptcy and insolvency, and intellectual and industrial property. Providing access to bankruptcy procedures to insolvent individuals and corporations, monitoring private bankruptcy trustee operations, detecting offenses and abuses in bankruptcy cases, and registering and publishing information on bankruptcies. Regulating the incorporation, continuance, amalgamation and dissolution of companies, registering and regulating the use of corporate names, assessing corporate information reported by statutory requirement and disseminating it to the public, investigating alleged corporate offences, conducting enquiries into unusual stock market transactions and initiating legal procedures where appropriate. Examining, granting or rejecting applications for patents, compulsory licences and compensation for government use of inventions, registering or rejecting trade marks, copyrights and industrial design; classifying, maintaining and disseminating intellectual property information to the public.

Combines Investigation and Competition Policy
Administering the Combines Investigation Act, advocating competition policy considerations in the development and implementation of economic policy, promoting public understanding of the Act and of the economic and social significance of an effective competition policy, and representing Canada's interest in international competition policy issues.

Assistance Program for Urea Formaldehyde Foam Insulation Homeowners
Co-ordinating all federal government activities related to problems arising from UFFI; administering a program of financial and technical assistance.

Administration
Providing overall management direction, policy and planning co-ordination, and central support services to other departmental activities by conducting research, analyses, evaluations and audits, developing legislative and policy proposals, and liaising with other governmental and private sector organizations; by supplying such services as finance, administration, personnel, communications, departmental secretariat and planning co-ordination and control; by providing information and guidance on metric conversion activities in the private and public sectors; and by administering the government's conflict of interest policy and registering formal and official documents on behalf of the Government of Canada.

Consumer and Corporate Affairs
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Consumer Affairs	1,071	48,405	5,373	1,816	55,594	53,521
Corporate Affairs	582	26,600	92	.....	26,692	25,049
Combines Investigation and Competition Policy	264	15,596	57	.....	15,653	15,307
Metric Commission	.....	.....	.....	.....	.....	13,247
Assistance Program for Urea Formaldehyde Foam Insulation Homeowners	120	7,243	.....	62,500	69,743	115,674
Administration	430	25,519	161	.....	25,680	23,414
	2,467	**123,363**	**5,683**	**64,316**	**193,362**	**246,212**

Consumer and Corporate Affairs
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Consumer affairs		
Grants to various organizations working in the consumer interest	600,000	700,000
Total grants	**600,000**	**700,000**
Contributions		
Consumer affairs		
Contributions to various organizations working in the consumer interest	1,216,000	989,000
Assistance Program for Urea Formaldehyde Foam Insulation Homeowners		
Contributions to homeowners to cover eligible costs in connection with government prescribed remedial repairs	62,500,000	101,500,000
Total contributions	**63,716,000**	**102,489,000**
Items not required		
Contributions to employed persons required to purchase duplicate measurement sensitive tools because of metric conversion	.....	6,500,000
Total items not required	.....	**6,500,000**
Total	**64,316,000**	**109,689,000**

Consumer and Corporate Affairs
Restrictive Trade Practices Commission

Appropriation Authority

Authority is requested in these Estimates to spend $1,077,000 in support of the 1985–86 Restrictive Trade Practices Commission. The remaining expenditures estimated at $117,000 for pensions and other employee benefits will be made under existing statutory authority.

Objective

To maintain free and open competitive conditions in the market economy, to eliminate certain practices in restraint of trade and afford protection against false and misleading advertising.

Activity Description

Restrictive Trade Practices Commission
As a quasi-judicial body, to deal with certain offences on a civil basis as empowered under Part IV.1 of the Combines Investigation Act as amended effective January 1st, 1976 in respect of particular practices reviewable by the Commission on application by the Director of Investigation and Research, and to act as a Court of Record. To authorize searches and seizures, order written returns of information, summon witnesses for examination and preside at hearings for the taking of evidence in inquiries conducted by the Director of Investigation and Research. To act as an impartial tribunal in respect of allegations by the Director of Investigation and Research in a Statement of Evidence in an inquiry. To appraise and report upon statements of evidence, relating to inquiries pursuant to Section 47 of the Combines Investigation Act, transmitted to the Commission by the Director of Investigation and Research or the Minister.

Restrictive Trade Practices Commission
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Restrictive Trade Practices Commission	17	1,192	2	1,194	1,234
	17	**1,192**	**2**	**1,194**	**1,234**

Consumer and Corporate Affairs
Standards Council of Canada

Appropriation Authority

Authority is sought in these Estimates for $5,424,000 for payments to the Standards Council of Canada in 1985–86.

Objective

To foster and promote voluntary standardization in fields relating to the construction, manufacture, production, quality, performance and safety of buildings, structures, manufactured articles and products and other goods and to further international co-operation in the field of standards.

Activity Description

National Standardization
Accreditation of organizations in Canada engaged in standards formulation, testing and certification; promotion of co-operation among such organizations to co-ordinate standardization activities and develop common standards and codes; identification of the need for new standards and additional testing and certification services and arrangement for such need to be satisfied.

International Standardization
Participation as the member for Canada in the activities of the International Organization for Standardization (ISO) and the International Electrotechnical Commission (IEC) and similar international organizations engaged in the formulation of voluntary standards; assurance of effective Canadian participation in the activities of such organizations; and exchange of information and co-operation in standards formulation, testing and certification.

Standards Council of Canada
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary	Total	
	Operating		
National Standardization	3,274	3,274	4,165
International Standardization	2,150	2,150	2,447
	5,424	**5,424**	**6,612**

Standards Council of Canada
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Item not required		
Standards Council of Canada within the meaning of Section 17 of the Standards Council of Canada Act to be used for the general purposes of Section 5 of the Act	.....	6,612,000
Total	.....	**6,612,000**

5 Economic and Regional Development

Ministry of State 5–2

Economic and Regional Development
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Economic and Regional Development		
	Appropriaton not required		
–	Program expenditures	.....	21,665
	Items not required		
–	Minister of State for Economic and Regional Development – Salary and motor car allowance	.....	41
–	Contributions to employee benefit plans	.....	1,810
	Total Program	.....	**23,516**

Economic and Regional Development
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Policy Formulation, Program Review and Evaluation	.....	.....	.....	.....	.....	23,516
	.....	.....	.....	.....	.....	**23,516**

Economic and Regional Development
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Items not required		
Grants to non-profit organizations to promote economic co-operation and development	.....	200,000
Contributions to organizations in aid of economic development	.....	50,000
Total	.....	**250,000**

6 Employment and Immigration

Department/Commission 6–3
Immigration Appeal Board 6–10

Employment and Immigration
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Employment and Immigration / Canada Employment and Immigration Commission		
	Corporate and Special Services Program		
1	Program expenditures	5,750	5,971
5	Program expenditures	20,904	23,132
(S)	Minister of Employment and Immigration – Salary and motor car allowance	42	40
(S)	Supplementary Retirement Benefits – Annuities agents pensions	35	35
(S)	Contributions to employee benefit plans	15,789	13,920
	Total Program	*42,520*	*43,098*
	Employment and Insurance Program		
10	Operating expenditures	525,131	537,159
15	Grants and contributions	663,955	1,081,785
(S)	Government's contribution to the Unemployment Insurance Account	2,422,200	2,559,000
(S)	Government's contribution in respect of Fishermen's Benefits	194,000	150,000
(S)	Contributions to employee benefit plans	71,824	66,276
	Total Program	*3,877,110*	*4,394,220*
	Immigration Program		
20	Operating expenditures	82,079	81,432
25	Contributions	33,863	31,863
(S)	Contributions to employee benefit plans	9,629	8,662
	Total Program	*125,571*	*121,957*
	Total Department/Commission	4,045,201	4,559,275
	Immigration Appeal Board		
30	Program expenditures	4,039	3,945
(S)	Contributions to employee benefit plans	458	420
	Total Program	4,497	4,365

Employment and Immigration
Employment and Immigration/Canada Employment and Immigration Commission
Corporate and Special Services Program

Appropriation Authority

Authority is requested in these Estimates to spend $26,653,600 in support of the Corporate and Special Services Program. The remaining expenditures, estimated at $15,866,400, will be made under existing statutory authority.

Objective

To ensure the development and implementation of policies and programs and provide strategic, operational and administrative support to enable Employment and Immigration to carry out its mission and to provide for such other functions allocated to it.

Activity Description

Departmental Management and Administration
This comprises the Minister's office and the offices of the Deputy Minister and the Associate Deputy Minister, as well as Strategic Policy and Planning and Public Affairs.

Commission Management and Administration
This includes the Office of the Commissioners for labour and employers, the Regional Executive Directors/Directors General and the Executive Secretariat and a number of support services. The latter include Finance and Administration, Personnel Services, and the Internal Audit Bureau.

Systems and Procedures
This includes the design and administration of policies, plans, and programs for electronic data processing systems and facilities, and the associated clerical and manual systems. Management analysis and forms management are also included.

Administration of Government Annuities
This special service is concerned with the administration of government annuities entered into by individuals or groups under the Government Annuities Act.

Administration of Social Insurance Numbers
This special service is concerned with the issuance and control of social insurance numbers on behalf of specific government programs.

Canada Employment and Immigration Advisory Council
Provision for the advisory role of the Canada Employment and Immigration Advisory Council.

Employment and Immigration / Canada Employment and Immigration Commission
Corporate and Special Services Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates						1984–85 Main Estimates
	Authorized person-years	Budgetary				Total	
		Operating	Capital	Sub-total	Less: Revenues credited to the vote		
Departmental Management and Administration	416	22,662	79	22,741	14,706	8,035	8,013
Commission Management and Administration	2,590	229,894	1,521	231,415	205,517	25,898	26,266
Systems and Procedures	413	23,650	368	24,018	18,974	5,044	5,298
Administration of Government Annuities	108	3,407	11	3,418	.....	3,418	3,371
Administration of Social Insurance Numbers	184	4,425	91	4,516	4,516	.....	.....
Canada Employment and Immigration Advisory Council	8	592	1	593	468	125	150
	3,719	284,630	2,071	286,701	244,181	42,520	43,098

Employment and Immigration
Employment and Immigration / Canada Employment and Immigration Commission
Employment and Insurance Program

Appropriation Authority

Authority is sought in these Estimates to spend $1,189,086,000 during 1985–86 to operate the Employment and Insurance Program. The amount is net of estimated expenditures of $659,704,000 for administrative services to be charged to the Unemployment Insurance Account. Other operating expenditures, an estimated $71,824,000 for employee benefits, will be met under existing statutory authority. Statutory authority also exists for the government's contribution to the Unemployment Insurance Account and in respect of Fishermen's Benefits, which are estimated at $2,616,200,000 for 1985–86.

Objective

To further the attainment of national economic and social goals by realizing the full productive potential of Canada's human resources, while supporting the initiatives of individuals to pursue their economic needs, and, more generally, their self-fulfillment through work.

Activity Description

Employment Training
Purchase of institution-based training and industrial training, management of the Skills Growth Fund and administration of income support benefits in the form of adult occupational allowances and benefits available under Section 39 of the Unemployment Insurance Act.

Direct Job Creation
Management and support for direct job creation activities including Canada Works, Local Employment Assistance and Development, Job Corps, Career-Access and other special employment creation programs.

Employment and Immigration / Canada Employment and Immigration Commission
Employment and Insurance Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			
	Authorized person-years	Budgetary		
		Operating	Capital	Transfer payments
Employment Training	956	552,541	87	527,693
Direct Job Creation	1,010	44,409	108	442,154
National Employment Services	4,991	209,011	220	64,108
Program Administration	2,991	135,631	362	.....
Insurance Benefit Services	8,231	310,148	4,142	.....
Government's Contribution to the Unemployment Insurance Account	.....	2,422,200	.....	.....
Government's Contribution in respect of Fishermen's Benefits	.....	.....	.....	194,000
Benefits paid in accordance with the following sections of the Unemployment Insurance Act, 1971 (S.C. 1970-71-72, c. 48):				
Section 39 with respect to the Employment Training Activity	.....	.....	.....	−275,000
Section 38 with respect to the Direct Job Creation Activity	.....	.....	.....	−60,000
Section 37 with respect to the National Employment Services Activity	.....	.....	.....	−35,000
	18,179	**3,673,940**	**4,919**	**857,955**

National Employment Services
The contribution to the development and application of a framework of policies and programs necessary for the efficient functioning of the Canadian labour market consistent with national economic and social goals in a manner which promotes: a labour force which meets national occupational requirements; an economy capable of growth and adaptation without undue burden on individuals, individual groups and regions; and equality of opportunity to compete for and have access to jobs.

Program Administration
The management and development of the national benefit, employment control and service policies, programs and strategies which impact on Employment and Insurance Program.

Insurance Benefit Services
The processing of claims, the determination of eligibility and the payment of benefits under the Unemployment Insurance Act, 1971 and the payment for the collection of premium revenue.

Government's Contribution to the Unemployment Insurance Account
Statutory contribution by the government in accordance with the provisions of the Unemployment Insurance Act, 1971.

Government's Contribution in respect of Fishermen's Benefits
Statutory net contribution by the government in accordance with the provisions of the Unemployment Insurance Act, 1971.

Sub-total	Less: Revenues credited to the vote	Total	1984–85 Main Estimates
1,080,321	14,210	1,066,111	1,169,853
486,671	.....	486,671	924,594
273,339	209,231	64,108	130,441
135,993	121,973	14,020	16,332
314,290	314,290	.....	.....
2,422,200	.....	2,422,200	2,559,000
194,000	.....	194,000	150,000
−275,000	.....	−275,000	−259,000
−60,000	.....	−60,000	−207,000
−35,000	.....	−35,000	−90,000
4,536,814	**659,704**	**3,877,110**	**4,394,220**

Employment and Immigration / Canada Employment and Immigration Commission
Employment and Insurance Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Direct Job Creation		
Local Employment Assistance and Development	14,300,000	12,825,000
Employment Creation	4,000,000	25,000,000
National Employment Services		
Frontier College of Canada	175,000	175,000
Voluntary Organizations	990,000	390,000
Canadian Labour Market and Productivity Centre	2,012,000	.....
Total grants	**21,477,000**	**38,390,000**
Contributions		
Employment Training		
Payments to employers and other persons in accordance with industrial training agreements entered into by the Canada Employment and Immigration Commission with such bodies under the National Training Act	148,305,000	168,396,000
Payments of Training Allowances to persons who are receiving occupational training under the National Training Act	86,000,000	103,038,000
Payments to provinces and non-profit training organizations in accordance with Skills Growth Fund agreements entered into by the Canada Employment and Immigration Commission with such bodies under the National Training Act	7,573,000	85,600,000
Payments to individuals under the Manpower Mobility Regulations, Section 8, Trainee Travel	10,815,000	11,563,000
Direct Job Creation		
Payments to municipal and other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purpose of providing employment to unemployed workers and contributing to the betterment of the community:		
Canada Works	182,648,000	279,110,000
Local Employment Assistance and Development	78,509,000	87,510,000
Career-Access	75,385,000	228,751,000
Job Corps	27,312,000	36,551,000
National Employment Services		
Payments to provinces, transportation companies and individuals under agreements entered into by the Minister of Employment and Immigration with the provinces subject to approval of the Governor in Council and with corporations or individuals acting as Managers of Farm Labour Pools for the organization and use of workers for farming and related industries, including undischarged commitments under previous agreements:		
Federal Provincial Agricultural Agreements	1,012,000	1,012,000
Farm Labour Pools	5,994,000	5,994,000
Payments in accordance with regulations approved by the Governor in Council to provinces, employers and workers in respect of Labour Mobility and Assessment Incentives	4,750,000	3,650,000

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Payments in accordance with regulations approved by the Governor in Council, to or in respect of persons who are moved from one place in Canada to another place in Canada in connection with the Canada Mobility Program	10,989,000	13,619,000
Payments to organizations or individuals in support of activities complementary to Labour Market Policy:		
Human Resources Planning Boards	250,000	500,000
Business Management Development	585,000	517,000
Options North	945,000	720,000
Co-operative Education Program	1,406,000	.....
Government's Contribution in Respect of Fishermen's Benefits		
(S) Government's Contribution in Respect of Fishermen's Benefits	194,000,000	150,000,000
Total contributions	**836,478,000**	**1,176,531,000**
Items not required		
Employment Creation	.....	3,000,000
Payments to organizations or individuals in support of activities complementary to Labour Market Policy – Outreach	.....	13,864,000
Total items not required	.....	**16,864,000**
Total	**857,955,000**	**1,231,785,000**

Employment and Immigration
Employment and Immigration / Canada
Employment and Immigration Commission
Immigration Program

Appropriation Authority

Authority is sought in these Estimates to spend $115,942,000 during fiscal year 1985–86 in the operation of the Immigration Program. In addition to this amount, $9,629,000 for employee benefits will be met under existing statutory authority.

Objective

To administer the admission of immigrants and visitors in accordance with the economic, social and cultural interests of Canada.

Activity Description

Recruitment and Selection

Management of the overall intake and composition of both immigrant and visitor flows to Canada; analysis, planning, policy and programs development in support of immigration management; approval of sponsorship applications in Canada; approval of certain types of arranged employment; In-Canada landings of immigrants and transactions concerning the status of students and workers.

Enforcement and Adjudication

Management and support of activities for the protection of Canadians against undesirable non-Canadians and, more specifically, the administration of the provisions of the Immigration Act and Regulations relating to examination, apprehension, detention, enquiries and prosecutions, including liaison with other law enforcement agencies; examination of all people seeking to come into Canada; the investigation of immigration violations; the holding of enquiries; the adjudication of cases; the processing of immigration appeals and arranging the departure of undesirables.

Settlement

Management and support of activities to facilitate the adaptation of immigrants to the social, economic and cultural life of Canada through services provided by federal, provincial or municipal governments or voluntary agencies.

Refugee Status Advisory Committee

To provide advice to the Minister in respect of any case where a person claims that he is a Convention refugee (Immigration Act 1976, section 48(1).

Program Administration

Provision of planning, direction, control and co-ordination and specialist staff services for the operational activities to ensure that they function as efficiently and as effectively as possible to achieve the objectives of the Program.

Employment and Immigration / Canada Employment and Immigration Commission
Immigration Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Recruitment and Selection	561	19,373	22	.....	19,395	14,785
Enforcement and Adjudication	1,047	42,566	48	.....	42,614	47,630
Settlement	62	3,308	13	33,863	37,184	36,421
Refugee Status Advisory Committee	26	1,653	35	.....	1,688	1,922
Program Administration	533	24,405	285	.....	24,690	21,199
	2,229	91,305	403	33,863	125,571	121,957

Employment and Immigration / Canada Employment and Immigration Commission
Immigration Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions		
Settlement		
Adjustment Assistance	30,719,000	28,719,000
Immigrant Settlement and Adaptation	3,144,000	3,144,000
Total	33,863,000	31,863,000

Employment and Immigration
Immigration Appeal Board

Appropriation Authority

Authority is requested in these Estimates to spend $4,039,000 in support of the 1985–86 Immigration Appeal Board. The remaining expenditures, estimated at $458,000 for pensions and other employee benefits will be made under existing statutory authority.

Objective

To make available to persons who have been ordered removed from Canada or to persons in Canada whose relatives have been refused admission to Canada, an independent court to which they may appeal such decisions, not only on legal grounds, but also on discretionary grounds; and to permit the redetermination of refugee claims.

Activity Description

The Immigration Act, 1976, provides the Board, which is a court of record, with broad discretionary powers to permit the temporary or permanent admission of individuals, notwithstanding contrary provisions of the Immigration Act.

Immigration Appeal Board
Provides for the operation of an Immigration Appeal Board as authorized by the Immigration Act, 1976, and in particular for the legal and administrative processes involved in: appeals by individuals against removal; application for release from detention; redetermination of refugee claims; and the refusal of admission of sponsored relatives ordered under the provisions of the Immigration Act or Regulations.

Immigration Appeal Board
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Immigration Appeal Board	89	4,487	10	4,497	4,365
	89	**4,487**	**10**	**4,497**	**4,365**

7 Energy, Mines and Resources

Department 7–4
Atomic Energy Control Board 7–14
Atomic Energy of Canada Limited 7–16
National Energy Board 7–17
Petro-Canada 7–18
Petro-Canada International Assistance Corporation 7–19

Energy, Mines and Resources
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Energy, Mines and Resources		
	Administration Program		
1	Program expenditures	40,878	25,343
(S)	Minister of Energy, Mines and Resources – Salary and motor car allowance	42	41
(S)	Contributions to employee benefit plans	3,263	2,355
	Total Program	*44,183*	*27,739*
	Energy Program		
5	Operating expenditures	136,343	150,703
10	Grants and contributions	199,991	425,456
15	Canadian Home Insulation Program	109,500	188,500
20	Canada Oil Substitution Program	40,000	185,889
25	Petroleum Incentives Program	1,600,000	1,600,000
(S)	Payments to Interprovincial Pipe Line Limited in respect of deficiencies related to the Montreal extension	8,400	8,400
(S)	Petroleum Compensation	290,000	290,800
(S)	Canada/Nova Scotia Development Fund	50,000	.....
(S)	Contributions to employee benefit plans	7,703	7,188
(S)	Environmental Studies Revolving Fund	.....	800
	Total budgetary	2,441,937	2,857,736
L30	Loans to finance regional electrical interconnections	8,277	9,458
	Total Program	*2,450,214*	*2,867,194*
	Minerals and Earth Sciences Program		
35	Operating expenditures	253,711	217,798
40	Capital expenditures	46,212	31,714
45	Grants and contributions	17,335	.....
(S)	Contributions to employee benefit plans	17,122	14,559
	Total Program	*334,380*	*264,071*
	Total Department	**2,828,777**	**3,159,004**
	Atomic Energy Control Board		
50	Program expenditures	21,817	18,584
(S)	Contributions to employee benefit plans	1,844	1,583
	Total Program	**23,661**	**20,167**
	Atomic Energy of Canada Limited		
55	Operating expenditures	299,528	300,851
60	Capital expenditures	32,089	30,556
	Total Program	**331,617**	**331,407**
	National Energy Board		
65	Program expenditures	24,364	22,881
(S)	Contributions to employee benefit plans	2,685	2,380
	Total Program	**27,049**	**25,261**

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Petro-Canada		
	Appropriation not required		
–	Payment to Petro- Canada for the purposes of an advance to Canertech Incorporated	.....	17,040
	Item not required		
–	Payment to Petro- Canada for the purposes of an advance to Canertech Incorporated (S. C. 1980–1981–1982–1983, c. 105)	.....	18,160
	Total Budgetary	.....	35,200
	Non-Budgetary Item not required		
–	Subscription of Common and Preferred Shares	.....	425,000
	Total Program	.....	460,200
	Petro-Canada International Assistance Corporation		
70	Payments to Petro-Canada International Assistance Corporation	30,500	60,500
	Total Program	30,500	60,500

Energy, Mines and Resources
Department
Administration Program

Appropriation Authority

Authority is requested to spend $40,877,600 for the operation of the Administration Program during the 1985–86 fiscal year. Of this amount, $49,416,600 is required for operating expenditures and $395,000 for capital expenditures. Revenue totalling $8,934,000, received during the fiscal year, will be credited to the Vote and will reduce total funding required. An estimated $3,305,000 for the Minister's salary and motor car allowance and contributions to employee benefits will be met under existing statutory authority.

Objective

To provide managerial direction and financial, administrative, electronic data processing, human resources and communications support for the achievement of federal and departmental objectives in the fields of energy, minerals and earth sciences.

Activity Description

Direction and Co-ordination
Comprises the offices of the Ministers, Deputy Minister and Associate Deputy Minister, providing overall policy and executive direction, including such functions as the Departmental Secretariat, corporate planning, program evaluation and internal audit.

Finance and Administration
Includes the Financial Management Branch, the Administrative Services Directorate and the Computer Science Centre, which provides financial, administrative and computing support systems and services to the two operational programs of the Department.

Human Resources Management
Human Resources is responsible for human resources matters throughout the Department, including human resources planning, staffing, training and development, organization and classification, staff relations, compensation and benefits,official languages and affirmative action programs.

Communications
The provision of comprehensive public relations activities in support of the Ministers' and departmental programs, designed to provide public information in the areas of energy, minerals and earth sciences, and to provide an analysis of media coverage and public opinion and attitudes towards departmental policies, as well monitoring and evaluation of information activities.

Energy, Mines and Resources
Administration Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates						1984–85 Main Estimates
	Authorized person-years	Budgetary				Total	
		Operating	Capital	Sub-total	Less: Revenues credited to the vote		
Direction and Co-ordination	115	7,535	30	7,565	.....	7,565	7,306
Finance and Administration	357	26,471	327	26,798	8,934	17,864	15,752
Human Resources Management	105	4,704	15	4,719	.....	4,719	4,681
Communications	107	14,012	23	14,035	.....	14,035	.....
	684	**52,722**	**395**	**53,117**	**8,934**	**44,183**	**27,739**

Energy, Mines and Resources
Department
Energy Program

Appropriation Authority

Authority is requested to spend $2,094,110,505 for the operation of the Energy Program during the 1985–86 fiscal year. Of this amount, $8,277,000 is for non-budgetary requirements, representing loans to finance regional electrical interconnections. An estimated $356,103,221 for employee benefits, payments to Interprovincial Pipe Line Limited, Petroleum Compensation payments, expenditures related to the Environmental Studies Revolving Fund, and the Canada/Nova Scotia Development Fund will be met under existing statutory authority.

Under the Canada Oil and Gas Act (S.C. 1980-81-82-83, c. 81) expenditures out of the Environmental Studies Revolving Fund cannot exceed the total of levies collected in the Estimates year and the balance of levies available from previous years. It is anticipated that all levies collected during the Estimates year will be spent, leaving the undisbursed balance unchanged at $1,300,000.

Objective

To establish and maintain effective policies, strategies and programs for the supply and efficient use of energy resources, with due respect for other social and economic goals.

Activity Description

Energy Policy

Energy strategy analyses to determine economic costs and benefits of energy policy alternatives preparatory to making policy recommendations; financial and fiscal analyses directed in particular to policies pertaining to corporations and energy projects; special studies covering all energy policy aspects of major sectors of the energy economy; macroeconomic appraisals of the economy in relation to energy; international energy analysis and liaison, multilaterally and bilaterally, and program co-ordination.

Petroleum

The assessment of Canada's petroleum resources and requirements; the conditions of their utilization and development; the requirement for foreign oil to meet Canadian needs; the adaptation of the refining, petrochemical, transportation and marketing sectors of the industry to changing circumstances; the condition of oil and gas markets, domestic and foreign, and the analysis of factors affecting these markets. These studies are undertaken to inform and to meet the needs of federal government energy planners, consuming and producing provinces, the oil and gas industry and the public. The development and administration of initiatives designed to promote oil and gas development and market expansion and the implementation of agreements with provincial governments with regard to the pricing of gas and oil. These include the collection of revenues via the Petroleum Compensation Charge to fund payments to oil importers and producers of new conventional and synthetic crude oil and the subsidization of certain transportation and exchange costs involved in delivering domestic crude oil east of Montreal; deficiency payments to Interprovincial Pipe Line Limited incurred when defined costs exceed revenues for its Sarnia-Montreal line; funding for heavy oil research, development and demonstration projects; charges on exports of crude oil and oil products; the management of Canadian oil supply; the domestic and export pricing of natural gas and the expansion of gas transmission and distribution systems.

Emergency Planning, including the Energy Supplies Allocation Board

Preparation, maintenance and testing of contingency plans for programs of mandatory allocation and rationing pursuant to the Energy Supplies Emergency Act (1979) to ensure the equitable distribution of available petroleum supplies during a national emergency; development and maintenance of plans for the establishment and operation of a National Emergency Agency for Energy as required by the Emergency Planning Order (1981) to control and regulate energy production, distribution and use in the case of an emergency; Canadian representation on NATO and IEA organizations responsible for contingency planning to deal with petroleum emergencies; and development of measures to mitigate the need for a national emergency regulatory program. Upon declaration of a national emergency, the activity becomes implementation and operation of a mandatory allocation program, and if necessary a rationing program, as required by the Energy Supplies Emergency Act (1979).

Conservation and Non-Petroleum

The analysis of energy demand in various sectors of the economy to determine the potential for energy conservation and oil substitution; the analysis of the sources and uses of non-petroleum energy and alternative fuels; the analysis of the need for research, product development, industrial capability and financial incentives to achieve that potential; and the development of policies and programs which encourage energy conservation, oil substitution and the development of non-petroleum energy and alternative fuels through the dissemination of information and the provision of advice, grants and contributions, research, demonstration projects and input to regulations.

Energy Research and Development

Development of federal R & D policies to support national energy strategy options; collection of information on research, development and demonstration activities in federal and provincial departments and agencies, in industry, in universities, and internationally; provision of advice on allocation of federal R & D resources; technical evaluation of federal energy R & D programs; management of energy R & D programs through contracts and co-operative agreements; and provision of information on Canadian Energy R & D.

Monitoring of Energy Enterprises
Collection of information from companies reporting under the Energy Monitoring Act, covering reserves, production, revenues, costs and profitability, financing and re-investment, foreign transactions, R & D, procurement policies and ownership and control; analysis of data and preparation of public reports; selective auditing of individual company records both to clarify the information provided and to ensure appropriate reporting; monitoring of foreign ownership trends in the industry and provision of advice and data required for application of various Canadianization programs, and conducting periodic review of performance of larger foreign-controlled companies in the petroleum industry.

Petroleum Ownership, Control and Incentives
Developing and maintaining policies, systems, procedures and regulations to administer the Canadian Ownership and Control Determination Act; receiving, processing and certifying applications for certification of Canadian ownership rate and control status; developing policies, systems, procedures and regulations related to eligible costs and to the prevention of leakage under the Petroleum Incentives Program Act; receiving, analyzing and processing applications from individuals, partnerships and companies for incentive contributions and issuing payments; maintenance of application, payment and financial forecast records; providing rulings, interpretations, well approvals and advice to potential

Energy, Mines and Resources
Energy Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			
	Authorized person-years	Budgetary		
		Operating	Capital	Transfer payments
Energy Policy	135	8,244	34	307
* Petroleum	133	8,869	62	447,100
Emergency Planning, including the Energy Supplies Allocation Board	25	2,091	9	.....
Conservation and Non-Petroleum	523	84,562	165	292,575
Energy Research and Development	20	2,012	11	300
Monitoring of Energy Enterprises	18	1,649	5	.....
Petroleum Ownership, Control and Incentives	385	24,986	283	1,600,000
Administration of Canada Oil and Gas Lands	123	9,424	53	50,000
Program Management and Support	39	1,562	25	509
** Environmental Studies	4	297	.....	2,500
Energy Public Information	.....	.....	.....	.....
Funds available from the Province of Alberta under the Market Development Incentives Program	.....	.....	.....	−92,900
	1,405	**143,696**	**647**	**2,300,391**

* This activity includes the payment for compensation from the Petroleum Compensation Account.

** This activity is financed through a Revolving Fund. For this particular Fund, net cash Estimates are equal to the anticipated operating profit (loss). For information on expenditures and revenues distributed by sub-activities of the Environmental Studies activity, refer to the departmental Part III of the Estimates.

applicants for Canadian ownership rate and Canadian control status certificates and Petroleum Incentive payments; maintaining appropriate records of all activities.

Administration of Canada Oil and Gas Lands
Preparation of regulations and legislation; negotiation, disposition and management of oil and gas rights; approval of development and production plans; supervision and regulation of oil and gas activities; evaluation of oil and gas potential; negotiation and monitoring of Canada benefits; setting of environmental conditions, including oil spill contingency plans; promoting applied research on oil and gas matters related to the approval process; and co-ordination of interdepartmental and intergovernmental co-operative resource management efforts.

Program Management and Support
Senior direction to the activity managers; personnel services in staffing, classification and compensation and benefits; central financial services, co-ordination of financial management and budgeting.

Environmental Studies
To fund environmental and social studies which are necessary to determine whether to authorize oil and gas exploration or development activities on Canada Lands in the North; by including the program management function directly related to the operation of the Environmental Studies Revolving Fund; and under Section 49(9) of the Canada Oil and Gas Act making payment for reasonable costs of such environmental or social studies carried out by any party as the Minister determines are necessary; and under Section 49 Subsections (4),(7) and (11) of the Canada Oil and Gas Act imposing levies upon interest owners of Canada Lands as prescribed by the Minister.

			Non-budgetary	Total	1984–85 Main Estimates
Sub-total	Less: Revenues credited to the vote	Total	Loans investments advances		
8,585	.....	8,585	.....	8,585	8,353
456,031	.....	456,031	.....	456,031	649,594
2,100	.....	2,100	.....	2,100	2,171
377,302	.....	377,302	8,277	385,579	575,719
2,323	.....	2,323	.....	2,323	2,732
1,654	.....	1,654	.....	1,654	1,763
1,625,269	.....	1,625,269	.....	1,625,269	1,624,479
59,477	.....	59,477	.....	59,477	9,382
2,096	.....	2,096	.....	2,096	5,041
2,797	2,797	.....	.....	.....	800
.....	.....	.....	.....	.....	13,460
−92,900	.....	−92,900	.....	−92,900	−26,300
2,444,734	**2,797**	**2,441,937**	**8,277**	**2,450,214**	**2,867,194**

Energy, Mines and Resources
Energy Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Energy Policy		
University of Calgary for the Energy Resources Institute	125,000	125,000
Program Management and Support		
In support of organizations associated with the research, development, management and promotion of energy-related issues	50,000	30,000
Total grants	**175,000**	**155,000**
Contributions		
Energy Policy		
In support of Laval University for a scholarship program	182,000	169,000
Petroleum		
In support of the natural gas liquids supply development	150,000	.....
Joint Canada-Saskatchewan program for the development of heavy oil recovery technology (1976)	650,000	1,304,000
• Oil substitution – distribution systems expansion	60,000,000	60,000,000
Natural Gas Laterals Program	57,000,000	235,000,000
• Gas Marketing Assistance Program	27,000,000	27,000,000
Canada-Saskatchewan Agreement on Fossil Fuel Research, Development and Demonstration (1981)	3,900,000	3,000,000
(S) Payments to Interprovincial Pipe Line Limited in respect of deficiencies incurred by the Company in connection with the construction and operation of the Montreal extension of the Interprovincial Pipe Line system	8,400,000	8,400,000
(S) Petroleum compensation	290,000,000	290,800,000
Conservation and Non-petroleum		
In support of the development and commercialization of new coal utilization technology	30,265,000	43,568,000
Payment to New Brunswick Power Commission re: Coleson Cove Plant	17,000,000	23,000,000
Federal share of the Canadian Electrical Association Research and Development program	3,028,000	2,800,000
In support of solar heating demonstration projects	11,800,000	8,800,000
Oil Substitution – Conversion Assistance	35,000,000	125,889,000
In support of the development and demonstration of a pressurized oxygen fluidized bed for wood gasification	1,000,000	2,500,000
In support of the Remote Community Demonstration program	2,410,000	5,000,000
In support of government-industry activities for development of new liquid fuels	120,000	100,000
• In support of the development of natural gas fuelling stations	2,150,000	3,140,000
• In support of conversion or purchase of natural gas vehicles	5,000,000	5,930,000
In support of development of specifications and standards for alternative transportation fuels	50,000	100,000

• In accordance with the agreement on Oil Pricing between the Governments of Canada and the Province of Alberta dated September 1, 1981, funding is received from the Province of Alberta for the Market Development Incentives Program (MDIP) for purposes intended to increase natural gas markets in Canada. The amount shown represents the estimated amount of MDIP funds to be applied to eligible programs during the fiscal year.

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Canadian Home Insulation Program: Contributions to individuals	109,500,000	188,500,000
In support of low cost energy conservation initiatives	486,000	496,000
In support of assisting industrial and commercial establishments and institutions to improve efficiency of energy use	6,000,000	4,000,000
In support of organizations to stimulate the use of biomass residue as a fuel in place of conventional fuels and to cogenerate electricity and heat	20,000,000	10,000,000
In support of the Atlantic Provinces to assist industrial and commercial establishments and institutions to finance a portion of the capital investments in energy conservation	17,446,000	14,200,000
* In support of industrial conversion assistance program	5,200,000	6,750,000
In support of super energy efficient housing demonstrations	4,000,000	.....
In support of a transportation energy conservation task force	50,000	.....
In support of the development and demonstration of new technologies related to renewable and non-conventional sources of energy and energy conservation and oil substitution by conventional fuels	16,348,000	.....
In support of biomass combustion systems in Prince Edward Island	2,000,000	.....
In support of industrial energy research and development programs to effect research and to increase the efficiency of the use of energy	3,722,000	.....
Energy Research and Development		
Class contributions to the International Energy Agency or its agents for energy research and development projects relevant to Canadian concerns	300,000	.....
Petroleum Ownership, Control and Incentives		
Petroleum Incentives Payments	1,600,000,000	1,600,000,000
Administration of Canada Oil and Gas Lands		
In support of infrastructural costs directly or indirectly relating to the exploration for or development, production or transportation of oil and gas in the offshore area	50,000,000	.....
Program Management and Support		
In support of organizations associated with the research, development, management and promotion of energy-related issues	459,000	421,000
Environmental Studies		
(S) Under Section 49 (9) of the Canada Oil and Gas Act for such environmental or social studies as the Minister determines are necessary	2,500,000	4,362,000
Total contributions	**2,393,116,000**	**2,675,229,000**
Items not required		
Maritimes Engineering Program	.....	15,000,000
In support of commercial vehicle owners to stimulate the use of propane as a motor fuel in place of gasoline or diesel	.....	12,000,000
In support of a utility off-oil fund to finance up to 75 % of the cost of environmentally acceptable conversions of oil-fired electricity plants to coal	.....	366,000
In support of commercial-scale demonstration of advanced electrolytic hydrogen production	.....	700,000
In support of federal-provincial agreements for the development and demonstration of new technologies related to renewable and non-conventional sources of energy and energy conservation	.....	17,100,000
In support of stimulating the wider application of conservation and renewable energy opportunities in Prince Edward Island	.....	2,000,000

* See previous footnote

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
To provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements, for the purpose of economic and socio-economic adjustment	.....	3,012,000
In support of the direct delivery of a conservation and renewable energy program in Quebec	.....	4,000,000
To the Swedish Council for Building Research	.....	35,000
To KFA Jülich for the exchange of information relating to energy modelling, energy systems analysis and energy technology assessment	.....	10,000
In support of the development of improved batteries for electric vehicles	.....	100,000
Total items not required	.....	**54,323,000**
* Funding from the Province of Alberta under the Market Development Incentives Program	−92,900,000	−26,300,000
Total	**2,300,391,000**	**2,703,407,000**

* See previous footnote on page 7-8

Energy, Mines and Resources
Department
Minerals and Earth Sciences Program

Appropriation Authority

Authority is requested to spend $317,257,800 for the operation of the Minerals and Earth Sciences Program during the 1985–86 fiscal year. Of this amount, $271,046,200 is required for operating expenditures, including grants and contributions, and $46,211,600 for capital expenditures. An estimated $17,122,100 for employee benefits will be met under existing statutory authority.

Objective

To ensure the timely availability of mineral policies, strategies and programs designed to maximize the contribution of the minerals and metals sector to the Canadian economy, and to provide timely scientific knowledge, data, technologies and expertise in the earth and mineral related sciences, with emphasis on the mineral and energy resources of the Canadian landmass and offshore areas.

Activity Description

Mineral Industry Development
Develops national mineral policy proposals and provides policy advice to the Minister, the Deputy Minister, other federal departments, other governments and industry on mineral products, mineral markets, and mineral economics including investment, finance, taxation, the prospects for minerals contributing to economic development and job creation; jointly with the provinces, it develops, negotiates and manages a program of mineral development agreements; develops and leads technical/economic missions to foreign mineral markets for mineral and metal sector companies; serves as the principal source of statistics on Canadian minerals for Canada's National Accounts, and on world minerals for all interested parties.

Administration of the Canada Explosives Act
The regulation throughout Canada of the manufacture, importation, storage, sale, transportation by road and use on federal projects of explosives, by inspecting and licensing of factories, magazines and road vehicles, the testing and authorization of explosives, the provision of technical advice to other government agencies (international, federal and provincial) and the provision of training courses on explosives safety.

Mineral and Energy Technology
Conduct of research and engineering, development in mineral and energy technology, including mining, mineral extraction and processing, metallurgy, utilization of metals and materials, and the supply, conversion and utilization of heavy oil, oil sands, coal, uranium and other fuels together with selected areas of energy conservation and energy fuels transportation; promotion, co-ordination and support of R & D in industry, universities and research institutes in the mineral and energy fields; identification of technological opportunities in mining, metallurgy, and in energy, and transfer of technology to the private sector.

Remote Sensing
The development and the demonstration of systems, methods and instruments to acquire, disseminate and analyze remote sensing data from aircraft and satellites, as a contribution to the development of effective information and management systems for Canada's land and ocean resources and the environment.

Geological Surveys
The conduct of geological, geophysical and geochemical research and surveys; estimation of mineral and non-renewable energy resources; investigation of geological phenomena affecting engineering works and the environment; development of geophysical and other technologies; development of national geoscience standards; fostering Canadian geoscience and Canadian international geoscience activities; co-operation with the provinces, provision of advice to government; and production and dissemination of maps and reports.

Earth Physics
The provision of a comprehensive geophysical knowledge base on the framework, dynamic processes and hazards of the Canadian landmass; and offshore areas; the operation of the national networks of geophysical observatories and the provision of geophysical standards.

Polar Continental Shelf
The study of scientific problems unique to Arctic Canada and the provision of co-ordinated logistic support to public and private sector groups conducting scientific studies in the Arctic; the provision of information about scientific operations in the Arctic to the scientific community and to the local inhabitants.

Surveying and Mapping
The establishment and maintenance of a national network of accurately located horizontal and vertical positional reference monuments; the acquisition and maintenance of topographical and geographical information on the Canadian landmass; the preparation, publication and distribution of topographical and electoral maps, aeronautical charts and publications, aerial photographs, gazeteers and the National Atlas of Canada; the regulation and management of boundary and property surveys on federal lands; the maintenance of international boundaries.

Program Management and Support
The management of the Program as a whole, including the offices of the Assistant Deputy Ministers (Research and Technology, Earth Sciences and Minerals); and the provision of some common administrative and technical services.

Energy, Mines and Resources
Minerals and Earth Sciences Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Mineral Industry Development	165	11,525	141	2,196	13,862	8,567
Administration of the Canada Explosives Act	44	2,065	50	.....	2,115	1,962
Mineral and Energy Technology	789	68,162	10,095	55	78,312	77,000
Remote Sensing	155	24,857	18,229	13,300	56,386	26,212
Geological Surveys	836	80,863	5,346	.....	86,209	63,663
Earth Physics	169	14,031	2,998	.....	17,029	15,071
Polar Continental Shelf	30	6,015	52	.....	6,067	5,980
Surveying and Mapping	907	56,365	8,890	76	65,331	55,039
Minerals and Earth Sciences Public Information	.....	.....	.....	.....	.....	4,038
Program Management and Support	113	6,950	411	1,708	9,069	6,539
	3,208	**270,833**	**46,212**	**17,335**	**334,380**	**264,071**

Energy, Mines and Resources
Minerals and Earth Sciences Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Surveying and Mapping		
Canadian Institute of Surveying (F.I.G.)	76,000	76,000
Program Management and Support		
In aid of earth sciences, energy and minerals research	1,398,000	1,398,000
Grants to support organizations associated with the research, development, management and promotion of earth sciences technology and mineral resource related issues	159,000	89,000
Total grants	**1,633,000**	**1,563,000**
Contributions		
Mineral Industry Development		
Queen's University – Centre for Resource Studies	196,000	.....
Contribution to the Asbestos Strategy	1,250,000	1,250,000
Contribution to the Province of Newfoundland – Geoscience Program	750,000	.....
Mineral and Energy Technology		
Alberta Oil Sands Technology and Research Authority (AOSTRA)	55,000	50,000
Remote Sensing		
Contribution to the European Space Agency	13,300,000	.....
Program Management and Support		
Contributions to support organizations associated with the research, development, management and promotion of earth sciences technology and mineral resource related issues	151,000	64,000
Total contributions	**15,702,000**	**1,364,000**
Items not required		
I.E.A. Services Ltd. of Great Britain in support of Canada's share of the cost of research to be conducted pursuant to the Coal Research Implementing Agreement of the International Energy Agency	.....	188,000
Contribution to the National Science Foundation– USA	.....	125,000
Total items not required	.....	**313,000**
Total	**17,335,000**	**3,240,000**

Energy, Mines and Resources
Atomic Energy Control Board

Appropriation Authority

Authority is requested in these Estimates to spend $21,817,000 to carry out the planned activities of the Atomic Energy Control Board in 1985–86. Additional expenditures of $1,844,000 are forecast under existing statutory authority.

Objective

To control atomic energy in the interests of health and safety and national security.

Activity Description

Administration of Atomic Energy Control Regulations and participation in measures for international control of atomic energy
The making of regulations for developing, controlling, supervising and licensing the production, application and use of atomic energy; the regulating of the mining, refining, production, processing, import, export, transport, possession, ownership, use or sale of prescribed substances; the defining of standards to be met, the assessing of the capabilities of licence applicants to meet these standards and to assure their maintenance, and the inspecting to ensure compliance; the conducting of mission-oriented research and development to obtain data essential for the effective implementation of licensing and compliance activities; and the designating, under the Nuclear Liability Act, of nuclear installations and the prescribing of the basic insurance to be carried by the operators of such installations; the developing of specialized safeguards techniques and equipment in respect of CANDU reactors in Canada and abroad, in co-operation with Atomic Energy of Canada Limited and the International Atomic Energy Agency in accordance with the Treaty on the Non-Proliferation of Nuclear Weapons.

Atomic Energy Control Board
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Administration of Atomic Energy Control Regulations and participation in measures for international control of atomic energy	285	22,879	291	491	23,661	20,167
	285	**22,879**	**291**	**491**	**23,661**	**20,167**

Atomic Energy Control Board
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Administration of Atomic Energy Control Regulations and participation in measures for international control of atomic energy		
Grants to support non-profit organizations which are furthering the development of nuclear safety standards	10,000	.....
Total grants	**10,000**	.....
Contributions		
Administration of Atomic Energy Control Regulations and participation in measures for international control of atomic energy		
Contributions in the form of post-graduate scholarships to assist in recruiting persons for scientific posts	12,000	24,000
Contributions to the International Atomic Energy Agency are to be used to maintain the Cost-Free Manpower Assistance Program, to procure related goods and services required to execute the Canadian Support Program for the International Atomic Energy Agency.	469,000	.....
Total contributions	**481,000**	**24,000**
Total	**491,000**	**24,000**

Energy, Mines and Resources
Atomic Energy of Canada Limited

Appropriation Authority

Authority is sought in these Estimates for $331,617,000 for payments to Atomic Energy of Canada Limited in 1985–86.

Objective

To develop the utilization of atomic energy for peaceful purposes.

Activity Description

Nuclear Research and Development
The operation of national nuclear laboratories at Chalk River and Whiteshell provides the multi-disciplinary technology base underlying the Canadian atomic energy program. Undertakes applied research and development on existing and future nuclear power reactors, fuel cycles and systems, environmental protection, radioactive waste management, safeguards systems and heavy water production processes to:

(i) secure for Canada a safe, reliable, long-term energy supply;
(ii) increase the utilization of atomic energy to overcome future energy shortages;
(iii) secure the CANDU option by improving reactor efficiency, integrity, and safety;
(iv) demonstrate the safe management of radioactive wastes and other by-products.

Undertakes underlying research on the fundamental physics of matter, on the properties of materials, on chemistry including that fundamental to fuel development and waste management, and on the effects of radiation on man, animals and the environment. Does advanced-systems research to gain a better understanding of new methods of producing energy.

The above programs require major facilities such as reactors, experimental loops, accelerators, hot cells, waste management plants, and support services including financial, administrative, engineering and maintenance.

Demonstration and Other Supported Facilities
Managed by CANDU Operations include:

(a) Gentilly-1 and Douglas Point Prototype reactors
(b) Heavy water plants in Cape Breton and Quebec.

Atomic Energy of Canada Limited
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary Operating	Total	
Nuclear Research and Development			
Expenditures	255,044	255,044	244,442
Research and Development Revenues	−53,432	−53,432	−47,705
Sub-Total	201,612	201,612	196,737
Demonstration and Other Supported Facilities			
Prototype Reactors	14,925	14,925	12,500
Heavy Water Plants	115,080	115,080	122,170
	331,617	**331,617**	**331,407**

Energy, Mines and Resources
National Energy Board

Appropriation Authority

Authority is requested in these Estimates to spend $24,364,000 in support of the National Energy Board. The remaining expenditures estimated at $2,685,000 for pensions and other employee benefits will be made under existing statutory authority.

Objective

To ensure that the best interests of Canada are served in the construction and operation of oil and gas pipelines and power lines subject to federal jurisdiction, in the exportation and importation of gas, in the exportation of electrical power, and in the exportation and importation of oil. To ensure the environmentally safe construction and operation of power lines and of oil and gas pipelines subject to federal jurisdiction.

To advise on the control, supervision, conservation, use, marketing and development of energy and sources of energy.

Activity Description

Energy Regulation and Advice
Economic and market analysis; financial analysis of pipeline companies; engineering analysis of pipeline and power line construction proposals; certification of construction and operation of pipelines and power lines subject to federal jurisdiction; regulation of tolls and tariffs; safety inspection of pipelines; conduct of public hearings; and administrative services to the Board.

National Energy Board
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Energy Regulation and Advice	466	26,539	510	27,049	25,261
	466	**26,539**	**510**	27,049	**25,261**

Energy, Mines and Resources
Petro-Canada

Appropriation Authority

No Appropriation is sought in these Estimates.

Objective

To mobilize capital and Canadian skills toward the efficient commercialization of Canada's energy resources to meet the energy requirements of Canadians and Canada's energy goals.

Activity Description

Undertakings Requested by the Government
Activities carried out on behalf of, or at the direction of, the government pursuant to Subsection 7(2) and/or in accordance with Section 24 of the Petro-Canada Act, and for which direct budgetary compensation is provided.

Western Canada Exploration and Development
To engage in and facilitate increased exploration and production of oil and gas and related products in the land-based areas of Canada, particularly over the short to medium term; to engage in and facilitate the development of the oil sands; to pursue enhanced recovery opportunities from conventional oil, heavy oil and oil sands; and to perform high-quality technical services and research in support of operational requirements.

Frontier Exploration and Development
To engage in the exploration and development of long-term supplies of oil and gas in the frontier areas, with highest priority on the early production of oil; to press for the acceleration, delineation and development of known oil and gas reserves, particularly on the East Coast; and to participate, at a modest scale, in selected commercially attractive international exploration and development opportunities.

Investment in Special Projects
Investment in major projects such as Syncrude, a mining venture for the extraction and upgrading of oil from the Athabasca Tar Sands.

Petro-Canada Products
To establish and maintain a self-sustaining presence in the downstream refining and marketing business in all regions of the country, through effective improvements to the Corporation's base of operations, adjustments of imbalances in regional refining, marketing and product supply systems, and the provision of hydrocarbon-related products and services to Canadian consumers, with the emphasis on Petro-Canada's unique Canadian identity.

Corporate Items
Includes administrative capital, debt servicing, share purchases, dividend payments and other corporate operating expenditures.

Petro-Canada
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Non-budgetary	Total	
	Loans investments advances		
Undertakings Requested by the Government	.....	.....	35,200
Corporate Activities:			
Western Canada Exploration and Development	346,000	346,000	376,600
Frontier Exploration and Development	476,000	476,000	681,900
Investment in Special Projects	70,000	70,000	36,200
Petro-Canada Products	179,000	179,000	395,600
Corporate Items	356,000	356,000	296,800
Other Funds Available:			
Borrowings from Private Sector	–200,000	–200,000	–398,200
Funds provided from Operations	–808,000	–808,000	–652,700
Change in Working Capital	–125,000	–125,000	–15,700
Petroleum Incentive Payments	–294,000	–294,000	–295,500
	.....	.....	460,200

Energy, Mines and Resources
Petro-Canada International Assistance Corporation

Appropriation Authority

Authority is sought in these Estimates for $30,500,000 in 1985–86 for Petro-Canada International Assistance Corporation.

Objective

To assist developing countries to reduce or eliminate their dependence on imported oil by undertaking exploratory and related activities to assess and develop hydrocarbon potential of the recipient country.

Activity Description

Project Investigation and Preparation
Assessment of oil and gas project proposals, including preliminary studies, on site missions and related activities.

Exploration Activities and Technical Co-operation
Participation in exploration for hydrocarbon resources and exploration related projects in developing countries and the provision of technical assistance, including aspects of technology transfer and training of personnel from developing countries.

Administration
Provision of resources for the Board of Directors and general administrative support, including legal, financial and administrative services.

Petro-Canada International Assistance Corporation
Program by Activities

(thousands of dollars)	1985–86 Main Estimates Budgetary Operating	1985–86 Main Estimates Total	1984–85 Main Estimates
Project Investigation and Preparation	2,000	2,000	779
Exploration Activities and Technical Co-operation	26,300	26,300	49,587
Administration	2,200	2,200	1,100
Interim Financing Repayments made to Petro- Canada	.....	.....	9,034
	30,500	30,500	60,500

8 Environment

Department 8–2

Environment
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Environment		
	Administration Program		
1	Program expenditures	35,982	42,862
(S)	Minister of the Environment – Salary and motor car allowance	42	40
(S)	Contributions to employee benefit plans	3,136	3,990
	Total Program	*39,160*	*46,892*
	Environmental Services Program		
5	Operating expenditures	298,275	279,446
10	Capital expenditures	44,396	39,093
15	Grants and contributions	16,191	37,488
(S)	Contributions to employee benefit plans	25,862	22,570
	Total Program	*384,724*	*378,597*
	Parks Canada Program		
20	Operating expenditures	191,264	183,283
25	Capital expenditures	89,892	113,814
30	National Battlefields Commission – Operating expenditures	2,909	2,866
(S)	Contributions to employee benefit plans	19,015	16,304
	Total Program	*303,080*	*316,267*
	Total Department	726,964	741,756

Environment
Administration Program

Appropriation Authority

Authority is sought in these Estimates to spend $35,981,600 in support of the 1985–86 Administration Program. The remaining expenditures, estimated at $3,178,400 for pensions and other employee benefits and the Minister's salary and motor car allowance will be made under existing statutory authority.

Objective

To provide policy direction, management and services to the Department and to provide for environmental assessment review.

Activity Description

Federal Environmental Assessment Review Office
Administration of the Environmental Assessment and Review Process (E.A.R.P.), the provision of advice, policy guidelines and administrative procedures for process implementation to participating agencies, the establishment of independent panels for the public review of federal projects that are likely to have significant adverse environmental effects, the evaluation of the overall performance of E.A.R.P., and recommendation for appropriate adjustments in policy.

Administration
Office of the Minister of Environment, the Deputy Minister and the Canadian Environmental Advisory Council; policy development systems and advice, integrated planning system, and co-ordination of research and intergovernmental affairs; policy and functional direction and co-ordination of financial management and budgeting, personnel services, information, management improvement services, biometric and computer services, materiel and property management, and emergency planning.

Environment
Administration Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Federal Environmental Assessment Review Office	29	3,732	6	.....	3,738	2,370
Administration	564	35,089	178	155	35,422	44,522
	593	**38,821**	**184**	**155**	**39,160**	**46,892**

Environment
Administration Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Administration		
Canadian Association of Geographers	7,000	7,000
International Geographical Union	2,000	2,000
Total grants	**9,000**	**9,000**
Contributions		
Administration		
Contribution to the Canadian Council of Resource and Environment Ministers in an amount equal to one-third of its operating budget	145,840	145,840
Total contributions	**145,840**	**145,840**
Items not required		
Contribution to the New Employment Expansion and Development (NEED) program	.....	3,477
Total items not required	.....	**3,477**
Total	**154,840**	**158,317**

Environment
Environmental Services Program

Appropriation Authority

Authority is sought in these Estimates to spend $358,862,000 in support of the 1985–86 Environmental Services Program. The remaining expenditures, estimated at $25,862,000 for pensions and other employee benefits will be made under existing statutory authority.

Objective

To promote and undertake programs to protect and enhance the quality of the environment, and programs designed to improve the management and sustained economic utilization of the wildlife and inland water resources of the nation.

Activity Description

Environmental Protection

National and international air and water pollution control operations and measures for environmental protection from activities affecting whole ecosystems; surveillance, inspection, analysis, and enforcement to ensure effective application of pollution control regulations; initiation and development of joint pollution control activities with provincial and other governments; technological development and conduct of demonstration on pollution control techniques; technical assessment and approval or rejection techniques concerning applications for pollution abatement incentives; co-ordination of national response to environmental crises; initiation, development and implementation of research and control measures for solid waste management and hazardous material disposal; abatement of pollution from federal facilities; management of a regional structure for the operation of environmental protection programs.

Atmospheric Environment

Provides historical, current and predictive meteorological, sea state and ice information for all areas of Canada, and contiguous waters; provides advice and consultation on the impact of meteorological, sea state and ice conditions on human activities and on the applications of meteorological knowledge to weather sensitive operations; provides assessments of the impact of human activities on the atmospheric environment; conducts research in the behaviour of the atmosphere and its inter-environmental reactions, in wind-wave mechanisms and in the dynamics of ice in navigable waters; develops, tests and calibrates standard meteorological instruments; formulates national ambient air quality objectives; conducts research and provides information, advice and consultation on the meteorological aspects of air quality and of noise intensity and propagation; develops and conducts professional and technical meteorological training programs; provides meteorological library services; participates in international scientific and operational programs and undertakes special field surveys in support of Canadian programs to assist individual nations.

Environmental Conservation

Initiation of national programs for the planning and implementation of water resources development and water quantity and quality research; development of policies and systems for hydrometric data collection and networks, water and ice inventories and forecasting; management and research and data collection to establish a national inventory and data bank of land capability and use, participation in federal-provincial planning for land capability and use; provision of a federal response to research and related service needs of provincial governments; migratory bird conservation and protection; wildlife advisory services and information to government and other agencies; wildlife research on toxic chemicals, wildlife pathology, interpretation, information and biometrics, wildlife research and management in co-operation with provincial and territorial governments; defence and encouragement of rare and endangered species; assessment of the effect of resource development and other operations on wildlife; and management of regional structures for wildlife operations.

Environment
Environmental Services Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				
	Authorized person-years	Budgetary			
		Operating	Capital	Transfer payments	Sub-total
Environmental Protection	770	54,110	2,557	5	56,672
Atmospheric Environment	2,442	198,531	23,550	1,406	223,487
Environmental Conservation	1,587	104,682	18,289	14,780	137,751
	4,799	**357,323**	**44,396**	**16,191**	**417,910**

Environment
Environmental Services Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Environmental Protection		
Canadian National Committee of the International Association on Water Pollution Research	5,000	5,000
Atmospheric Environment		
Meteorological Research	596,000	434,200
Canadian Meteorological and Oceanographic Society	20,000	16,000
Environmental Conservation		
Water Resources Research	250,000	250,000
Canadian Committee of the International Association of Water Pollution Research	2,000	2,000
Canadian Wildlife Federation	10,000	10,000
Canadian Nature Federation	10,000	10,000
Creston Valley Wildlife Management	85,000	75,000
Fur Institute of Canada	20,000	20,000
Wildlife Habitat Canada Foundation	1,300,000	.....
Nature Conservancy of Canada	10,000	.....
Total grants	**2,308,000**	**822,200**
Contributions		
Atmospheric Environment		
Membership fee – World Meteorological Organization	710,000	622,000
Meteorological Scholarships	80,000	80,000
Environmental Conservation		
Contributions to provinces towards other federal-provincial water resources projects	200,000	141,000
Contributions to the provinces for Waterfowl Crop Depredation	800,000	.....
Contributions to provinces for flood damage reduction studies and flood-risk mapping	2,965,000	1,330,000
Contributions to the Province of Saskatchewan for Water Treatment Systems in Regina and Moose Jaw	3,000,000	.....
Contributions to the Province of Quebec – Hydrometric Agreement	793,000	793,000
Contributions to the Fur Institute of Canada	500,000	.....

		1984–85
	Total	Main Estimates
Less: Revenues credited to the vote		
.....	56,672	63,119
31,760	191,727	174,105
1,426	136,325	141,373
33,186	**384,724**	**378,597**

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions to the Province of Ontario under the Canada/Ontario Agreement on Great Lakes Water Quality	1,200,000	1,200,000
Contribution to the Province of Quebec – James Bay Agreement	95,000	80,000
Contribution to the Province of Manitoba for mercury studies in the Churchill Nelson Diversion System	50,000	85,000
Contribution to the United Nations for the Convention in Trade of Rare and Endangered Species	28,000	28,000
Contribution to the Province of Manitoba for Red River Ring Dyking	600,000	500,000
Contribution to the Province of Manitoba – Delta Marsh	100,000	.....
Contribution to the Province of Quebec for Water Quality and Monitoring Agreement	197,000	197,000
Contribution to the Interjurisdictional Caribou Management Board	15,000	15,000
Contributions to provinces for implementation of water planning recommendations:		
Saskatchewan – Qu'Appelle Valley	450,000	400,000
British Columbia – Fraser River flood control	2,100,000	4,000,000
Total contributions	**13,883,000**	**9,471,000**
Items not required		
Economic Commission for Europe's Co-operative Program for monitoring and evaluation of the long range transport of pollutants	.....	10,000
Contributions to Toxicology Centre – Guelph and Toronto	.....	8,500,000
Contribution to the New Employment Expansion and Development (NEED) program	.....	274,535
Contributions to the Province of Ontario under the Canada/Ontario Agreement respecting S.R.C.P.P. for Timmins and the Regional Municipalities of Sudbury and Niagara	.....	6,800,000
Contributions to the provinces for the Sewage Treatment Facilities Construction Program	.....	10,000,000
Contributions to provinces for implementation of water planning recommendations:		
Quebec – Montreal area flood control	.....	1,600,000
Contribution to co-operating associations	.....	10,000
Total items not required	.....	**27,194,535**
Total	**16,191,000**	**37,487,735**

Environment
Parks Canada Program

Appropriation Authority

Authority is requested in these Estimates to spend $284,065,000 in support of the 1985–86 Parks Canada Program. The remaining expenditures, estimated at $19,015,000 for contributions to employee benefit plans, will be made under existing statutory authority.

Objective

To acquire and develop representative areas of the country, for use by the public consistent with the preservation of such areas in their natural state; to preserve, restore and operate sites, structures and travel routes of importance to Canadian history.

Activity Description

National Parks
Development, operation, maintenance and preservation of existing national parks and the planning, identification and development of new parks.

Historic Parks and Sites
Provision of information to the Historic Sites and Monuments Board of Canada; research in history and archaeology; preservation, commemoration and interpretation of sites and structures of national historic importance.

Agreements for Recreation and Conservation
To encourage public use, understanding and recreational enjoyment of certain heritage areas and to protect significant natural and cultural resources within these areas by acting in concert with other governments, organizations and individuals through an agreement or series of agreements.

Administration
Management and support services to the National Parks, Historic Parks and Sites and Agreements for Recreation and Conservation Activities at headquarters and regional levels.

Environment
Parks Canada Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
National Parks	2,582	107,526	55,160	2,277	164,963	169,291
Historic Parks and Sites	1,039	44,282	11,709	1,518	57,509	70,253
Agreements for Recreation and Conservation	697	24,854	19,318	.....	44,172	48,430
Administration	584	32,668	3,768	.....	36,436	28,293
	4,902	209,330	89,955	3,795	303,080	316,267

Environment
Parks Canada Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
National Parks		
In aid of the development of the International Peace Garden in Manitoba	30,000	30,000
National and Provincial Parks Association of Canada	15,000	15,000
Historic Parks and Sites		
To the city of Sillery, Quebec, in lieu of property taxes for the National Battlefields Commission	6,000	.....
To the city of Quebec, Quebec, in lieu of property taxes for the National Battlefields Commission	1,027,000	.....
Total grants	**1,078,000**	**45,000**
Contributions		
National Parks		
Federal-Provincial Parks Conference towards the cost of a co-ordinating office for the activities of the Conference	13,497	12,978
International Union for Conservation of Nature and Natural Resources	90,000	90,000
Contributions to the Province of Saskatchewan for oil and gas exploration in the proposed Grasslands National Park	2,060,000	2,060,000
Contribution to the National and Provincial Parks Association of Canada towards the cost of a National Park's poster	3,000	2,000
Contribution to the Jasper Townsite Committee	15,600	.....
Contribution to the Interagency Forest Fire Centre	50,000	.....
Historic Parks and Sites		
Canadian contribution to World Heritage Fund	80,000	80,000
Contributions to co-operating associations of Parks Canada activities	250,000	250,000
Contribution to the International Center for the Study of the Preservation and Restoration of Cultural Property	77,000	77,000
Contribution for the acquisition and restoration of Trestler House	38,000	.....
Contribution to the International Council on Monuments and Sites	40,000	.....
Total contributions	**2,717,097**	**2,571,978**
Total	**3,795,097**	**2,616,978**

9 External Affairs

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External Affairs
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	External Affairs		
	Canadian Interests Abroad Program		
1	Operating expenditures	514,383	491,645
5	Capital expenditures	69,242	66,788
10	Grants and contributions	153,202	140,298
(S)	Secretary of State for External Affairs – Salary and motor car allowance	42	41
(S)	Payments under the Diplomatic Service (Special) Superannuation Act	122	122
(S)	Payments under the Canadian Institute for International Peace and Security Act (S.C.1984-C37)	2,500	.....
(S)	Payments under the Asia-Pacific Foundation of Canada Act (S.C.1984-C12)	500	.....
(S)	Contributions to employee benefit plans	22,815	19,868
(S)	Passport Revolving Fund	–761	1,059
	Total budgetary	762,045	719,821
L15	Advances to the Working Capital Fund of the Paris Union of the World Intellectual Property Organization	8	.....
(S)	Participation in the International Natural Rubber Buffer Stock	3,200	3,200
(S)	Purchase of shares in respect of Canada's participation in the first account of the common fund	3,633	3,633
	Total non-budgetary	6,841	6,833
	Total Program	*768,886*	*726,654*
	Grains and Oilseeds Program		
20	Operating expenditures	3,547	3,519
25	Grants and contributions	7,441	8,206
(S)	Contributions to employee benefit plans	307	282
	Total Program	*11,295*	*12,007*
	World Exhibitions Program		
30	Program expenditures	5,574	3,383
(S)	Contribution to employee benefit plans	88	77
	Total Program	*5,662*	*3,460*
	Total Department	**785,843**	**742,121**
	Canadian Commercial Corporation		
35	Program expenditures	15,826	24,755
	Total Program	**15,826**	**24,755**

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Canadian International Development Agency		
40	Operating expenditures	69,308	56,475
45	Grants and contributions	1,285,700	1,197,176
(S)	Payments under the Asia-Pacific Foundation of Canada Act(S.C. 1984 c. 12)	500	.....
(S)	Contributions to employee benefit plans	6,292	5,447
	Total budgetary	1,361,800	1,259,098
L50	Loans to developing countries	203,200	231,450
L55	Loans to developing countries for Oil and Gas Exploration	30,000	.....
L60	Payments to the International Financial Institution Fund Accounts	4,000	4,000
L65	Payment to International Financial Institutions	2,600	2,900
(S)	Payments to International Financial Institutions	96,700	124,000
(S)	Payment to the African Development Bank	11,800	11,800
(S)	Payment to the Asian Development Bank	4,400	4,700
(S)	Payment to the Caribbean Development Bank	1,000	1,000
(S)	Payment to the Inter-American Development Bank	11,500	5,200
	Total non-budgetary	365,200	385,050
	Total Program	**1,727,000**	**1,644,148**
	Export Development Corporation		
(S)	Loans and guarantees made by the Export Development Corporation	240,000	287,000
	Total Program	**240,000**	**287,000**
	International Development Research Centre		
70	Payments to the International Development Research Centre	86,000	81,000
	Total Program	**86,000**	**81,000**
	International Joint Commission		
75	Program expenditures	3,205	3,161
(S)	Contributions to employee benefit plans	242	223
	Total Program	**3,447**	**3,384**

External Affairs
Department
Canadian Interests Abroad Program

Appropriation Authority

Authority is sought in these Estimates to spend $736,834,438 in support of the 1985–86 Canadian Interests Abroad Program. The remaining expenditures, estimated at $32,051,400, will be made under existing statutory authority. This includes contributions to employee benefit plans, payments under the Diplomatic Service (Special) Superannuation Act, payments under the Canadian Institute for International Peace and Security Act, payments under the Asia-Pacific Foundation of Canada Act, the Minister's salary and motor car allowance, the Passport Revolving Fund and non-budgetary expenditures for participation in the International Rubber Buffer Stock and purchase of shares in respect of Canada's participation in the first account of the Common Fund.

Parliament has previously authorized a total drawdown of $4,000,000 for the Passport Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

External Affairs
Canadian Interests Abroad Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			
	Authorized person-years	Budgetary		
		Operating	Capital	Transfer payments
Foreign Policy, Priorities and Coordination	217	21,956	11	.....
International Trade Development	149	28,008	.....	35,993
International Economic, Trade and Aid Policy	173	12,524	25	11,947
Political, Legal and International Security Affairs	310	28,999	1,415	93,519
Social Affairs and Programs	166	21,197	70	11,158
Bilateral Relations and Operations	2,266	334,137	59,377	3,574
[*] Passport	351	17,952	738	.....
Operational Support, Human Resource Planning, and Administration	922	90,421	8,344	131
	4,554	**555,194**	**69,980**	**156,322**

[*] The Passport activity is funded through the use of a Revolving Fund. The Estimates shown on this table refer to the cash requirements for the Fund over the fiscal year. These do not directly reflect the operating profit or loss that the Fund will realize since the latter is calculated on an accrual accounting basis. Therefore, some cash expenditures included in the Estimates do not impact upon the operating balance and certain other items that must be taken into consideration in calculating the profit or loss do not require a direct cash expenditure. The two can be reconciled as follows:

	(thousands of dollars)
Expected operating loss/(profit)	(1,305)
Less:	
Non-cash items included in the calculation of the operating loss/(profit)	364
Plus:	
Cash expenditures not included in the calculation of the operating loss/(profit)	
Increase/(decrease) in working capital	170
New capital acquisitions	738
Total Estimates (net cash required)	(761)

For further information on the Passport Revolving Fund, refer to the departmental Part III of the Estimates.

	(thousands of dollars)
Anticipated unused authority as of April 1, 1985	10,420
Less:	
1985–86 Main Estimates (net cash required)	(761)
Anticipated unused authority as of April 1, 1986	11,181

Objective

To carry out Canada's foreign policy and in particular to promote in their international dimensions the national objectives of economic growth including trade development, peace and security, Canadian sovereignty and national identity, social justice, and to protect the interests of Canadians travelling and living abroad.

Activity Description

Foreign Policy, Priorities and Coordination
Overall coordination of foreign policy, the management of the Department's operations and the allocation of resources.

			Non-budgetary	Total	1984–85 Main Estimates
Sub-total	Less: Revenues credited to the vote	Total	Loans investments advances		
21,967	.....	21,967	.....	21,967	24,773
64,001	.....	64,001	.....	64,001	52,823
24,496	.....	24,496	6,841	31,337	29,418
123,933	.....	123,933	.....	123,933	112,124
32,425	.....	32,425	.....	32,425	33,259
397,088	.....	397,088	.....	397,088	372,386
18,690	19,451	−761	.....	−761	1,059
98,896	.....	98,896	.....	98,896	100,812
781,496	**19,451**	**762,045**	**6,841**	**768,886**	**726,654**

International Trade Development

Sustaining and developing international markets for Canadian goods and services. Formulation, development and coordination of international marketing policies and initiatives. Coordination of the tourism program abroad.

International Economic, Trade and Aid Policy

Management of Canada's international economic relations including management of Canada's involvement in OECD, the GATT, multilateral trade negotiations, UNCTAD, Summits, and the economic dimensions of North-South and East-West questions. Investment and industrial cooperation. Administration of the Export and Import Permits Act.

Political, Legal and International Security Affairs

Development, coordination and implementation of Canadian foreign policy in the areas of international security, arms control and disarmament, the United Nations, the Commonwealth, human rights and other related fields. Management of the legal aspects of Canada's international relations.

Social Affairs and Programs

Development of a general policy framework and coordination of activities relating to the information and immigration programs. Overall policy development and management of the cultural and consular affairs programs. Coordination with regard to the provinces' involvement in international relations. Policy development and coordination of international social affairs questions. Management of Canada's relations with francophone institutions.

Bilateral Relations and Operations

Management of Canada's bilateral relations with specific countries and regions; management of the complex of issues and interests involved, in particular in the political, economic, trade promotion and trade relations, industrial cooperation and investment fields. Delivery of the Canadian industrial development, development assistance, immigration, culture, public affairs and tourism programs abroad. Provision of consular services at posts abroad. Analysis and assessment of developments in foreign countries in terms of their impact on Canadian interests. Formulation of policy recommendations as they touch on Canada's interests in specific countries and groups of countries. Management and supply of the physical plant and material required by posts abroad.

Passport

Issuance of travel documents and provision of instructions and guidance to posts abroad.

Operational Support, Human Resource Planning, and Administration

Provision of support for the Department at headquarters and at posts abroad, including financial, telecommunications, records management, EDP, and management services. Development and implementation of personnel policies and programs to meet the personnel needs of the Department and its employees in Ottawa and abroad.

External Affairs
Canadian Interests Abroad Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
International Trade Development		
Grants to selected persons or organizations to assist in the development of personnel in specialized fields or knowledge of importance to International Trade Development	405,000	305,000
International Economic, Trade and Aid Policy		
International Commission on Radiological Protection	5,000	5,000
Political, Legal and International Security Affairs		
Canadian Council on International Law	8,000	8,000
Grant to the Canadian Centre for Arms Control and Disarmament	100,000	.....
(S) Grant to the Canadian Institute for International Peace and Security	2,500,000	.....
Grant for financial assistance in the field of disarmament and arms control	105,000	.....

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants in lieu of taxes on Diplomatic Consular and International Organizations' Property in Canada in accordance with terms and conditions approved by the Governor in Council	2,481,000	2,386,000
International Peace Academy	100	100
Payment of Real Estate Taxes and Local Improvement costs on Secondary Diplomatic Properties in Canada	14,085	13,545
United Nations Association in Canada	100,000	85,000
United Nations Trust Fund for South Africa	35,000	30,000
Voluntary Fund for the U.N. Decade for Women	20,000	20,000
U.N. Voluntary Fund for Victims of Torture	10,000	10,000
Social Affairs and Programs		
Atlantic Association of Young Political Leaders	1,000	1,000
Atlantic Council of Canada	7,500	7,500
Canadian-German Society of Hanover (48,513 Deutsche Marks)	22,578	32,578
Canadian Institute of International Affairs	50,000	50,000
Centre québécois de relations internationales de l'Universite Laval	35,000	35,000
Grants in aid of Academic Relations	3,592,629	3,740,629
Grants in aid of Cultural Relations	2,861,624	3,009,624
International Baccalaureat Office	5,000	5,000
Bilateral Relations and Operations		
Canadian Chamber of Commerce for the Canadian Pacific Co-operation Committee	10,000	9,000
Centre for Legislative Exchange	89,000	89,300
(S) Grant to the Asia-Pacific Foundation of Canada	500,000	.....
Operational Support, Human Resource Planning, and Administration		
Grant to the Foreign Service Community Association (FSCA)	10,500	.....
(S) Payments under the Diplomatic Service (Special) Superannuation Act	120,000	120,000
Total grants	13,088,016	9,962,276
Contributions		
International Trade Development		
Contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales	35,014,000	30,664,000
Contributions to persons, groups of persons, institutes and other organizations whose purpose is to assist and further business and industry development	364,000	364,000
Centre for International Business Research	150,000	150,000
Contribution to persons, groups of persons, institutions and other organizations to assist and promote expertise in the area of international trade facilitation	60,000	.....
International Economic, Trade and Aid Policy		
Customs Co-operation Council (9,360,033 Belgian Francs)	208,635	200,984
International Atomic Energy Agency ($3,386,466 U.S.)	4,391,569	3,900,608
International Energy Agency (3,248,581 French Francs)	475,266	465,471
International Atomic Energy Agency for Nuclear Regulatory Training	85,000	.....
International Institute of Applied Systems Analysis	434,000	534,000
General Agreement on Tariff and Trade (2,458,020 Swiss Francs)	1,323,152	1,333,330
Nuclear Energy Agency of the O.E.C.D. (1,340,375 French Francs)	196,097	201,513
Organization for Economic Co-operation and Development (23,700,415 French Francs)	3,467,371	3,221,561
United Nations Voluntary Fund for the Environment ($849,000 U.S.)	1,100,850	1,116,336
World Intellectual Property Organization (482,462 Swiss Francs)	259,709	259,119

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Political, Legal and International Security Affairs		
Canadian Representative on the United Nations Human Rights Committee	2,226	2,226
Canadian Group of the Trilateral Commission	15,000	.....
Commonwealth Foundation (348,000 Pounds Sterling)	589,551	731,640
Commonwealth Science Council (68,300 Pounds Sterling)	115,932	100,685
Commonwealth Secretariat (1,022,000 Pounds Sterling)	1,734,743	1,643,247
Commonwealth Youth Program (450,000 Pounds Sterling)	763,830	639,984
Conference on the Mutual Reduction of Forces and Armaments and Associated Measures in central Europe (1,705,464 Austrian Schillings)	109,081	108,500
Contribution to the Conference on Disarmament in Europe	638,000	.....
Defence support assistance to Non-NATO countries	575,000	575,000
Financial assistance in the field of disarmament and arms control	440,000	230,000
Food and Agriculture Organization ($7,766,419 U.S.)	10,071,493	10,737,005
International Civil Aviation Organization ($879,621 U.S.)	1,140,692	1,024,133
International Civil Aviation Organization – Reimbursement for compensation paid its Canadian employees for Provincial Income Tax for prior taxation years	450,000	450,000
International Labour Organization ($4,286,000 U.S.)	5,558,084	5,074,407
International Maritime Organization ($146,362 U.S.)	189,802	156,515
North Atlantic Treaty Organization – Cost of Civil Administration (152,970,568 Belgian Francs)	3,409,714	3,375,550
North Atlantic Treaty Organization – Science Programs (45,997,875 Belgian Francs)	1,025,293	1,015,020
Pan American Health Organization ($3,238,692 U.S.)	4,199,936	4,046,575
Permanent Court of Arbitration (23,100 Dutch Florins)	9,203	9,199
Reimbursement to International Organizations for compensation paid to Canadian employees for their liability for Canadian income taxes	100,000	100,000
United Nations Committee on the Elimination of all Forms of Racial Discrimination ($8,000 U.S.)	10,374	9,243
United Nations Educational, Scientific and Cultural Organization ($6,240,000 U.S.)	8,092,032	8,010,600
United Nations Institute for Training and Research	90,000	90,000
United Nations Interim Force in Lebanon ($5,831,999 U.S.)	7,562,936	6,654,960
United Nations Organization ($22,618,000 U.S.)	29,331,022	25,367,169
United Nations Organization – Canada's assessed share of the expenses of the United Nations Disengagement Observer Force in the Middle East(UNDOF) ($1,289,226 U.S.)	1,671,868	1,471,151
World Disarmament Campaign	100,000	100,000
World Health Organization ($7,826,887 U.S.)	10,149,907	8,772,610
Social Affairs and Programs		
Agency for Cultural and Technical Co-operation in Francophone Countries (26,938,876 French Francs)	3,941,158	3,974,952
Conseil africain et malgache de l'enseignement supérieur (CAMES) (CFA 13,610,072)	40,000	20,000
Intergovernment Committee for Migration	10,000	10,000
Organization for Economic Co-operation and Development (Centre for Education, Research and Innovation) (574,944 French Francs)	84,114	74,013
Pan American Institute for Geography and History	10,000	10,000
Participation in activities of the International French-speaking community	418,675	465,675

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (10,000,000 CFA)	29,390	27,792
Shastri Indo-Canadian Institute	50,000	90,000
Bilateral Relations and Operations		
Conference on Security and Co-operation in Europe (C.S.C.E.) (2,000,000 Swedish Crowns)	312,000	480,000
CSCE: Meeting of Experts on Human Rights	220,000	.....
Inter-American Institute for co-operation on agriculture ($1,420,000 U.S.)	1,841,456	1,620,560
International Institute of Administrative Sciences (1,200,000 Belgian Francs)	26,748	25,487
Payment to the Roosevelt Campobello International Park Commission for the purposes of and subject to the provisions of the Act respecting the Commission established to administer the Roosevelt Campobello International Park ($443,000 U.S.)	574,482	514,976
Total contributions	**143,233,391**	**130,219,796**
Items not required		
Club des relations internationales	.....	3,000
Society of the Friends of Jacques Cartier	.....	50,000
Commonwealth Air Transport Council	.....	58,054
Comité Jacques Cartier Saint-Malo'84	.....	75,000
Orchestre mondial de Jeunesses musicales	.....	50,000
Total items not required	.....	**236,054**
Total	**156,321,407**	**140,418,126**

External Affairs
Department
Grains and Oilseeds Program

Appropriation Authority

Authority is sought in these Estimates to spend $10,988,000 in support of the 1985–86 Grains and Oilseeds Program. The remaining expenditures estimated at $307,000 will be made under existing statutory authority as contributions to employee benefits plans.

Objective

To achieve sustained market growth and to maintain an orderly marketing system for grains and oilseeds.

Activity Description

Grains and Oilseeds
Study and development of more effective and economic methods for moving, storing, processing and selling Canadian grains and oilseeds; development and administration of programs for preparing production guidelines; establishment of initial payments for Canadian Wheat Board grains; provision of marketing and industrial development assistance; and participation in the work of international and domestic organizations concerning grains and oilseeds, the operation of the office of the Minister of State for the Canadian Wheat Board and the special group on grains.

External Affairs
Grains and Oilseeds Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Transfer payments		
Grains and Oilseeds	58	3,854	7,441	11,295	12,007
	58	**3,854**	**7,441**	**11,295**	**12,007**

External Affairs
Grains and Oilseeds Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Grains and Oilseeds		
Canola Council of Canada to promote improvement in the manufacture of Canadian rapeseed products	400,000	400,000
Total grants	**400,000**	**400,000**
Contributions		
Grains and Oilseeds		
Fees for membership in the International Wheat Council	347,000	316,000
Canada Grains Council	90,000	90,000
Payments in accordance with terms and conditions approved by the Governor in Council to facilitate sales of grain and grain products on credit to developing countries	1,800,000	3,800,000
Canadian International Grains Institute	1,508,000	1,364,000
Payments to millers in Western Canada to equalize freight "stop-off" charges between Eastern and Western Canada on grain processed into flour for export	1,296,000	1,296,000
Contribution to the POS Pilot Plant Corporation	2,000,000	.....
Total contributions	**7,041,000**	**6,866,000**
Items not required		
Contribution to the Brazilian Government for technical and construction costs incurred relative to the acquisition and construction of grain silos and handling facilities at grain importing and distribution points in Brazil	.....	940,000
Total items not required	.....	**940,000**
Total	**7,441,000**	**8,206,000**

External Affairs
Department
World Exhibitions Program

Appropriation Authority

Authority is sought in these Estimates to spend $5,574,000 in support of the 1985–86 World Exhibitions Program. The remaining expenditures, estimated at $88,000 for contributions to employee benefit plans will be made under existing statutory authority.

Objective

To present an image of Canada that portrays the country's industrial, cultural and social development.

Activity Description

World Exhibitions
Management of Canada's relationship with the Bureau of International Expositions and co-ordination of Canadian participation in international exhibitions. Promotion of international exhibitions hosted by Canada.

External Affairs
World Exhibitions Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Transfer payments		
World Exhibitions	16	3,548	2,114	5,662	3,460
	16	**3,548**	**2,114**	**5,662**	**3,460**

External Affairs
World Exhibitions Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
World Exhibitions		
Expo 86, Vancouver	2,100,000	.....
Contributions		
World Exhibitions		
Canada's fees for membership in the International Bureau of Expositions	14,000	14,000
Total	**2,114,000**	**14,000**

External Affairs
Canadian Commercial Corporation

Appropriation Authority

Authority is sought in these Estimates for $15,826,000 in support of the 1985–86 Canadian Commercial Corporation.

Objective

To purchase economically, goods and services from Canadian firms for the account of foreign governments including the contracting for turnkey and multi-item acquisition projects.

Activity Description

Administration and Operations
The processing of invitations to tender and bid sets from foreign governments; the calling and assessing of tenders from Canadian sources; the acceptance of contracts from foreign governments and the letting or arranging of contracts with Canadian industry; the payment of contractors, and the recovery of monies from customer governments.

Canadian Commercial Corporation
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary Operating	Total	
Administration and Operations			
Program Administration	2,164	2,164	2,150
Supply Program	13,662	13,662	22,605
	15,826	**15,826**	**24,755**

External Affairs

Canadian International Development Agency

Appropriation Authority

Authority is sought in these Estimates to spend $1,594,808,000 in support of the 1985–86 Canadian International Development Agency. This includes non-budgetary expenditures of $239,800,000 for loans to developing countries and international development institutions. The remaining expenditures, estimated at $132,192,000 for contributions to employee benefit plans and payments to the Asia-Pacific Foundation of Canada and non-budgetary expenditures in respect of the encashment of notes issued to international financial institutions and development banks will be made under existing statutory authority.

Objective

To facilitate the efforts of the peoples of developing countries to achieve self-sustainable economic and social development in accordance with their needs and environment, by co-operating with them in development activities; and to provide humanitarian assistance thereby contributing to Canada's political and economic interest abroad in promoting social justice, international stability and long-term economic relationships, for the benefit of the global community.

Activity Description

Country to Country Co-operation
Country to Country Co-operation includes the development assistance that CIDA provides to selected developing country governments and regional institutions. It also includes development assistance provided through provincial governments, Canadian non-governmental organizations and institutions, and private firms.

International Initiatives
The International Initiatives activity includes five sub-elements: Multilateral Technical Co-operation, International Financial Institutions (IFI's), International Non-Governmental Organizations (INGOs), International Humanitarian Assistance, and Multilateral Food Aid.

Corporate Services
The Corporate Services activity includes the following advisory and service functions:

- agency executive services including the office of the President and Senior Vice-President, parliamentary relations, management systems, and internal audit;
- policy formulation and evaluation services;
- financial management, accounting and information management services;
- personnel and administrative services; and
- public information services.

Canadian International Development Agency
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				
	Authorized person-years	Budgetary			
		Operating	Capital	Transfer payments	Total
Country to Country Co-operation	682	37,366	.....	931,300	968,666
International Initiatives	43	2,712	.....	354,900	357,612
Corporate Services	436	34,800	722	.....	35,522
	1,161	**74,878**	**722**	**1,286,200**	**1,361,800**

Canadian International Development Agency
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Country to Country Co-operation		
Commonwealth scholarships and fellowships	7,400,000	3,950,000
CIDA scholarships to Canadians for studies related to international development assistance	500,000	450,000
(S) Grant to the Asia-Pacific Foundation of Canada	500,000	.....
International Initiatives		
Development assistance to international development institutions and organizations for operations and general programs and specific programs and projects and for special administrative expenses directly related thereto	126,000,000	121,200,000
Food aid assistance to international development institutions or international non-governmental organizations for the benefit of recipients in developing countries and for special administrative expenses directly related thereto	165,000,000	152,000,000
Humanitarian assistance and disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general and specific programs, projects, activities and appeals and for special administrative expenses directly related thereto	41,400,000	41,400,000
Total grants	**340,800,000**	**319,000,000**
Contributions		
Country to Country Co-operation		
Development assistance to developing countries and their agencies and institutions in such countries and contributions to international and regional development institutions and organizations, Canadian non-governmental institutions, organizations and agencies in support of regional and country specific projects, programs and activities, and for special administrative expenses directly related thereto	532,100,000	495,376,000
Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their organizations and agencies and to provincial governments, their organizations and agencies in support of development co-operation and development education programs, projects and activities and for special administrative expenses directly related thereto	157,700,000	131,400,000

Non-budgetary Loans investments advances	Total	1984–85 Main Estimates
233,200	1,201,866	1,129,100
132,000	489,612	487,862
.....	35,522	27,186
365,200	**1,727,000**	**1,644,148**

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Incentives to Canadian private investors, institutions and organizations, developing country governments, their organizations and agencies, developing country local and regional institutions, and organizations in support of industrial co-operation programs and projects and, for special administrative expenses directly related thereto	35,600,000	23,700,000
Food aid assistance to developing countries, their agencies and persons in such countries, or to Canadian non-governmental organizations for the benefit of recipients in developing countries and for special administrative expenses directly related thereto	197,500,000	210,500,000
International Initiatives		
Contributions to international development institutions and organizations in support of specific development assistance programs and projects and for special administrative expenses directly related thereto	3,000,000	3,000,000
Contributions to international non-governmental organizations in support of development assistance programs and projects and for special administrative expenses directly related thereto	19,500,000	14,200,000
Total contributions	**945,400,000**	**878,176,000**
Total	**1,286,200,000**	**1,197,176,000**

Appropriation Authority

The Export Development Corporation estimates that $240,000,000 is required in 1985–86 for the purchase of shares, and the funding of loans administered for Canada. These funds will be disbursed under existing statutory authority.

Objective

To facilitate and develop trade between Canada and other countries.

Activity Description

Export Development
Insures Canadian firms against commercial and political risks of non-payment when Canadian goods and services are sold abroad; makes long term loans to foreign buyers of Canadian capital equipment and technical services; guarantees financial institutions against losses incurred in financing either the Canadian supplier or the foreign buyer in an export transaction; issues surety cover protecting against calls on bid, downpayment, and performance bonds; insures Canadian investments abroad against loss of the investment by reason of political actions such as nationalization, war or inconvertibility. Contracts are entered into either under the authority of the Board of Directors ("Corporate Account") or under the authority of the Governor in Council ("Canada Account"). Canada Account contracts are administered by the Corporation for Canada, and funds required for such contracts are provided by Canada.

Export Development Corporation
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Non-budgetary	Total	
	Loans investments advances		
Accounts of the Corporation			
Loan disbursements	867,000	867,000	1,204,000
Loan repayments	–487,000	–487,000	–453,000
Net private sector borrowings	–327,000	–327,000	–647,000
Sub-Total – Equity Requirement	53,000	53,000	104,000
Repayment of loans from Canada	–72,000	–72,000	–116,000
Sub-total – Net Corporate Requirement	–19,000	–19,000	–12,000
Accounts Administered for Canada			
Loan disbursements	300,000	300,000	333,000
Loan repayments	–41,000	–41,000	–34,000
Sub-total – Net Canada Requirement	259,000	259,000	299,000
	240,000	240,000	**287,000**

External Affairs
International Development Research Centre

Appropriation Authority

Authority is sought in these Estimates for $86,000,000 for payments to the International Development Research Centre in 1985–86.

Objective

To initiate, encourage, support and conduct research into the problems of the developing regions of the world and into the means of applying and adapting scientific, technical and other knowledge to the economic and social advancement of those regions.

Activity Description

Development Research
Support for research in agriculture, food and nutrition, in health, in social sciences, in information research, as well as support for a program aimed at the development of human resources.

Research Related Activities
Activities designed to identify and develop research projects, to disseminate research findings and support the research library of the Centre.

Research Operational Support
Support for the network of regional and liaison offices maintained abroad by the Centre. The costs of division management and technical support.

General Management
The provision of resources for the Board of Governors, Executive Officers and general administrative support including legal, financial and administrative services.

Cooperative Programs
Support for joint research activities between Canadian and Third World institutions in areas where Canada has research and development expertise.

International Development Research Centre
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary Operating	Total	
Development Research	47,000	47,000	45,100
Research Related Activities	6,700	6,700	6,600
Research Operational Support	19,800	19,800	16,100
General Management	7,900	7,900	7,300
Cooperative Programs	12,500	12,500	9,300
Funds Available:			
Income from Investments	−2,700	−2,700	−2,300
Other Income	−1,400	−1,400	−200
Income held over from Previous Years	−3,800	−3,800	−900
	86,000	**86,000**	**81,000**

International Development Research Centre
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Items not required		
Payments to the International Development Research Centre	.....	81,000,000
Total	.....	**81,000,000**

External Affairs
International Joint Commission

Appropriation Authority

Authority is sought in these Estimates to spend $3,205,000 in support of the 1985–86 International Joint Commission. The remaining expenditures, estimated at $242,000 for contributions to employee benefit plans will be made under existing statutory authority.

Objective

To implement the powers, responsibilities and functions assigned to the Commission by international agreements; to investigate and recommend upon any questions or matters of difference along the common frontier referred to it by the Governments of Canada and the United States; and to consider and, if appropriate, approve in accordance with the Boundary Waters Treaty of 1909, uses, diversions, or obstructions of waters on either side of the boundary affecting the natural level or flow of waters on the other side.

Activity Description

Payment of Canada's Share of Joint Studies, Surveys and Investigations under International References
Co-ordination of the work in international investigating boards; supervision of international boards of control established by the Commission; and payment of residual expenditures for surveys and investigations.

Responsibilities under the Canada-United States Agreement on Great Lakes Water Quality
Surveillance, monitoring, co-ordination and assistance to the Governments in implementation of the Agreement, operation of the Regional Office under cost-sharing arrangements with the United States, and furnishing support to the Great Lakes Water Quality Board and the Science Advisory Board.

Administration
Commissioners and support staff; associated operating expenses.

International Joint Commission
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Payment of Canada's Share of Joint Studies, Surveys and Investigations under International References	.....	100	.....	100	100
Responsibilities under the Canada-United States Agreement on Great Lakes Water Quality	23	1,963	37	2,000	1,886
Administration	24	1,337	10	1,347	1,398
	47	3,400	47	3,447	3,384

10 Finance

Department 10–4
Auditor General 10–10
Insurance 10–11
Tariff Board 10–12

Finance
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Finance		
	Financial and Economic Policies Program		
1	Program expenditures	42,026	42,871
(S)	Minister of Finance – Salary and motor car allowance	42	41
(S)	Contributions to employee benefit plans	4,605	4,123
(S)	Purchase of Domestic Coinage	45,000	48,000
	Total budgetary	91,673	95,035
(S)	Investment in International Development Association	195,100	207,000
(S)	Subscriptions to the International Bank for Reconstruction and Development	9,200	30,700
(S)	Investment in International Finance Corporation	6,500	.....
	Total non-budgetary	210,800	237,700
	Total Program	*302,473*	*332,735*
	Public Debt Program		
(S)	Interest and Other Costs	25,545,000	20,350,000
	Total Program	*25,545,000*	*20,350,000*
	Fiscal Transfer Payments Program		
(S)	Payments to provincial governments under the Constitution Acts, 1867-1982, Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977, and Other Statutory Authority	5,127,122	5,456,989
(S)	Payments to the provinces under the Public Utilities Income Tax Transfer Act	299,700	209,600
	Total Program	*5,426,822*	*5,666,589*
	Canadian Import Tribunal Program		
5	Program expenditures	2,210	1,462
(S)	Contributions to employee benefit plans	254	162
	Total Program	*2,464*	*1,624*
	Inspector General of Banks Program		
10	Program expenditures	2,065	1,570
(S)	Contributions to employee benefit plans	254	178
	Total Program	*2,319*	*1,748*
	Special Program		
15	Foreign Claims Fund	85	100
L20	Advances to St.John Harbour Bridge Authority	873	950
	Total Program	*958*	*1,050*
	Total Department	**31,280,036**	**26,353,746**

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Auditor General		
25	Program expenditures	39,045	37,132
(S)	Salary of the Auditor General	103	103
(S)	Contributions to employee benefit plans	3,820	3,369
	Total Program	**42,968**	**40,604**
	Insurance		
30	Program expenditures	12,262	11,662
(S)	Contributions to employee benefit plans	1,244	1,103
	Total Program	**13,506**	**12,765**
	Tariff Board		
35	Program expenditures	2,430	2,125
(S)	Contributions to employee benefit plans	268	224
	Total Program	**2,698**	**2,349**

Finance
Department
Financial and Economic Policies Program

Appropriation Authority

Authority is sought in these Estimates to spend $42,026,000 in support of the 1985–86 Financial and Economic Policies Program. The remaining expenditures estimated at $260,447,000 will be made under existing statutory authority. This includes budgetary expenditures for the production of domestic coinage, contributions to employee benefit plans and the Minister's salary and motor car allowance and non-budgetary expenditures in respect of the encashment of notes issued to the International Development Association, subscriptions to the International Bank for Reconstruction and Development, and purchase of paid-in shares of the International Finance Corporation.

Objective

To assist the government in deciding upon and implementing financial and other economic policies and programs.

Activity Description

Financial and Economic Policies
The development of policies and provision of advice pertaining to the financial and economic aspects of:

- the domestic and international economic situation and outlook;
- the government's overall fiscal framework expenditure plan and resource allocation;
- government borrowing and debt management;
- the Canadian tax system;
- the economic and fiscal implications of government programs including loans, investments and guarantees of the Crown;
- federal-provincial fiscal and economic relations; and
- tariffs, international trade, development assistance and international financial relations.

Domestic Coinage
The provision of funds for the production of domestic coinage.

International Financial Organizations
The provision of funds for the payment of Canada's subscriptions and obligations to various international organizations.

Administration
Includes executive direction for the Department; consultations and communications; and financial, personnel and administrative services.

Finance
Financial and Economic Policies Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					
	Authorized person-years	Budgetary				
		Operating	Capital	Sub-total	Less: Revenues credited to the vote	Total
Financial and Economic Policies	476	32,140	.....	32,140	.....	32,140
Domestic Coinage	.....	45,000	.....	45,000	.....	45,000
International Financial Organizations	.....	.....	.....	.....	.....	.....
Administration	335	22,609	293	22,902	8,369	14,533
	811	99,749	293	100,042	8,369	91,673

Finance
Department
Public Debt Program

Appropriation Authority

Estimated expenditures of $25,545,000,000 for the 1985–86 Public Debt Program will be made under existing statutory authority.

Objective

To provide funds for the interest and servicing costs of the public debt and for the issuing costs of new borrowings.

Activity Description

Interest Costs
The provision of funds for interest costs on: unmatured debt payable in Canadian and foreign currencies, including the discount on Treasury Bills; employees and other pension accounts; government annuities and various deposit and trust accounts.

Servicing and Issuing Costs
The provision of funds for servicing costs and for the costs of issuing new borrowings including bond discounts, premiums and commissions.

Finance
Public Debt Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary Operating	Total	
Interest Costs	25,265,000	25,265,000	20,100,000
Servicing and Issuing Costs	280,000	280,000	250,000
	25,545,000	**25,545,000**	**20,350,000**

Non-budgetary Loans investments advances	Total	1984–85 Main Estimates
.....	32,140	31,487
.....	45,000	48,000
210,800	210,800	237,700
.....	14,533	15,548
210,800	**302,473**	**332,735**

Finance
Department
Fiscal Transfer Payments Program

Appropriation Authority

Estimated expenditures of $5,426,822,000 for the 1985–86 Fiscal Transfer Payments Program will be made under existing statutory authority.

Objective

To provide funds for payments to provincial governments under various statutory authorities.

Activity Description

Fiscal Transfer Payments
The provision of funds for payments to provincial governments under the Constitution Acts, the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977, the Public Utilities Income Tax Transfer Act, and Other Statutory Authority.

Finance
Fiscal Transfer Payments Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary	Total	
	Transfer payments		
Fiscal Transfer Payments	5,426,822	5,426,822	5,666,589
	5,426,822	5,426,822	5,666,589

Finance
Fiscal Transfer Payments Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Other Transfer Payments		
Statutory Subsidies (Constitution Acts, 1867–1982, and Other Statutory Authority)	35,805,000	35,799,000
Fiscal Equalization (Federal-Provincial Fiscal Arrangements and Federal Post Secondary Education and Health Contributions Act, 1977 – Part I)		
Current Year Payments	5,070,000,000	5,396,460,000
Adjustment for Prior Years	25,000,000	50,000,000
Reciprocal Taxation (Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977 – Part VIII)	240,000,000	220,230,000
Public Utilities Income Tax Transfer (Public Utilities Income Tax Transfer Act)	299,700,000	209,600,000
Youth Allowances Recovery (Federal-Provincial Fiscal Revision Act, 1964)	– 243,683,000	– 245,500,000
Total	5,426,822,000	5,666,589,000

Finance
Department
Canadian Import Tribunal Program

Appropriation Authority

Authority is sought in these Estimates to spend $2,210,000 in support of the 1985–86 Canadian Import Tribunal Program. The remaining expenditures, estimated at $254,000 for contributions to employee benefit plans will be made under existing statutory authority.

Objective

To determine whether dumped or subsidized imported goods are injuring Canadian producers and to inquire into other matters in relation to injurious imports that are referred to it by the Governor in Council.

Activity Description

Canadian Import Tribunal
The investigation and conduct of hearings including inquiries to determine the existence of material or serious injury to Canadian industry due to the importation of goods.

Finance
Canadian Import Tribunal Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			1984–85 Main Estimates
	Authorized person-years	Budgetary Operating	Total	
Canadian Import Tribunal	41	2,464	2,464	1,624
	41	**2,464**	**2,464**	**1,624**

Finance
Department
Inspector General of Banks Program

Appropriation Authority

Authority is sought in these Estimates to spend $2,065,000 in support of the 1985–86 Inspector General of Banks Program. The remaining expenditures, estimated at $254,000 for contributions to employee benefit plans will be made under existing statutory authority.

Objective

To ensure that the provisions of the Bank Act and the Quebec Savings Banks Act are being duly observed so that the confidence of the public in the Canadian banking system is sustained.

Activity Description

Inspector General of Banks
The administration of the Bank Act, and the conduct of examinations and inquiries into banking activities to ensure adherence to the provisions of that Act and the Quebec Savings Banks Act and that banks are in sound financial condition.

Finance
Inspector General of Banks Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			1984–85 Main Estimates
	Authorized person-years	Budgetary Operating	Total	
Inspector General of Banks	42	2,319	2,319	1,748
	42	2,319	2,319	1,748

Finance
Department
Special Program

Appropriation Authority

Authority is sought in these Estimates for expenditures of $958,000 in support of the 1985–86 Special Program.

Finance
Special Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			1984–85 Main Estimates
	Budgetary	Non-budgetary	Total	
	Operating	Loans investments advances		
Special Program	85	873	958	1,050
	85	**873**	**958**	**1,050**

Finance
Auditor General

Appropriation Authority

Authority is requested in these Estimates to spend $39,045,000 in support of the 1985–86 Auditor General. The remaining expenditures, estimated at $3,923,000 for contributions to employee benefit plans and the salary of the Auditor General will be made under existing statutory authority.

Objective

To provide appropriate audit information for use by the House of Commons in its scrutiny of government programs and financial activities.

Activity Description

Legislative Auditing
The audit of the accounts of Canada, certain Crown corporations, and other entities to meet legislative reporting requirements. This would include providing audit opinions on the summary financial statements of Canada and of certain Crown corporations and other entities, and bringing to the attention of the House of Commons anything that the Auditor General considers to be significant.

Auditor General
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Budgetary			Total	
	Operating	Capital	Transfer payments		
Legislative Auditing	42,108	450	410	42,968	40,604
	42,108	**450**	**410**	42,968	**40,604**

Auditor General
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Legislative Auditing		
International Organization of Supreme Audit Institutions	4,000	8,000
Contributions		
Legislative Auditing		
Canadian Comprehensive Auditing Foundation	406,000	356,000
Total	410,000	**364,000**

Finance
Insurance

Appropriation Authority

Authority is requested in these Estimates to spend $12,262,000 in support of the 1985–86 Department of Insurance Program. The remaining expenditures, estimated at $1,244,000 for employee benefits, will be made under existing statutory authority.

Objective

To protect the public against financial loss from the operations of federally registered or licensed financial institutions and registered pension plans and to provide actuarial services for the government and other government departments.

Activity Description

Supervision of Companies
The supervision of federally registered or licensed insurance companies, fraternal benefit societies, investment, trust and loan companies, co-operative credit societies, and the supervision of employee pension plans.

Actuarial and Other Services
Actuarial and technical services provided for other departments.

Administration
The functions of executive and central services relating to work management and provision of administrative services for the Department. Collection of premium taxes under Part I of the Excise Tax Act. Administration of the Civil Service Insurance Act.

Insurance
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Supervision of Companies	165	10,002	.....	10,002	9,488
Actuarial and Other Services	26	1,546	.....	1,546	1,454
Administration	35	1,943	15	1,958	1,823
	226	13,491	15	13,506	12,765

Finance
Tariff Board

Appropriation Authority

Authority is requested in these Estimates to spend $2,430,000 in support of the Tariff Board. The remaining expenditures, estimated at $268,000, will be made under existing statutory authority.

Objective

To adjudicate upon appeals from customs and excise rulings made by the Department of National Revenue and to conduct studies of the Customs Tariff Structure as directed by the Minister of Finance.

Activity Description

Appeals
The seven members of the Tariff Board are appointed by the Governor in Council and act as a court to hear appeals from decisions of the Department of National Revenue made under the provisions of the Customs Act, the Excise Tax Act, and the Anti-Dumping Act.

References
As directed by the Minister of Finance, the Board, assisted by its research staff, enquires into and reports upon any matter in relation to goods that if brought into Canada, are subject to or exempt from duties or customs and excise taxes.

Administration
Administrative, personnel and financial services.

Tariff Board
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Appeals	9	560	.....	560	529
References	26	1,715	.....	1,715	1,416
Administration	6	410	13	423	404
	41	2,685	13	2,698	2,349

11 Fisheries and Oceans

Department 11–2

Fisheries and Oceans
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Fisheries and Oceans		
1	Operating expenditures	450,163	431,720
5	Capital expenditures	124,684	210,364
10	Grants and contributions	19,892	16,762
(S)	Minister of Fisheries and Oceans – Salary and motor car allowance	42	41
(S)	Liabilities under the Fisheries Improvement Loans Act	3,000	4,000
(S)	Contributions to employee benefit plans	31,343	27,225
	Total Program	**629,124**	**690,112**

Fisheries and Oceans

Appropriation Authority

Authority is requested in these Estimates to spend $594,739,000 in support of the 1985–86 Department of Fisheries and Oceans. The remaining expenditures, estimated at $34,385,000 will be made under existing statutory authority.

Objective

To undertake, promote and co-ordinate policies and programs; for the conservation and management of the aquatic renewable resources of Canada and their habitats; for the sustained economic utilization of these resources, taking into account the dependence of Canadian communities on them; and for the conduct of surveys and research in support of Canada's economic and scientific interests in the oceans, including the safe use of Canada's navigable waters and environmentally-acceptable utilization of other marine resources.

Activity Description

Atlantic Fishery Management
The term "management" in this Activity and the following two Activities denotes the regulation of fishing, fisheries research, and the delivery of federal policies and programs to the primary fisheries sector and interventions into the natural resource systems, including measures aimed at conservation, protection, augmentation and culture of renewable fishery resources.

This Activity is all federal management functions in the Atlantic zone and the waters adjacent to Newfoundland, Nova Scotia, New Brunswick, Prince Edward Island and Quebec, and within Canada's 200-mile fisheries zone including the river systems and lakes in all of those provinces except Quebec; the planning and execution of those functions through which the department manages the fisheries resource and the primary sector of the Atlantic fishing industry.

Pacific and Yukon Fishery Management
Fishery management in British Columbia and the Yukon Territory, including management in Canadian portions of transboundary rivers, shared management in international fisheries, management of foreign stocks in Canadian waters, and of the Native, recreational and commercial fishing effort.

Northwest Territories and Inland Fishery Management
Management of the marine and inland fisheries in the Northwest Territories, in the Arctic Ocean; in Manitoba, Saskatchewan, Alberta and Ontario, where some authority has been delegated to the provinces for management of inland fisheries.

Services to the Fishing Industry
National programs designed to assist both the primary and secondary fishing industry, to ensure the quality of fish products, and to protect the consumer; the inspection of fish products, provision of economic analyses and statistical information, development of fisheries technology, assistance to fishermen, development and maintenance of small craft harbours, and the purchase and resale of fish products and related activities by the Fisheries Prices Support Board.

Marketing and International Fisheries
Marketing of fish and fish products, including promotions, extension services, and marketing policy planning and intelligence; and international affairs concerned with fisheries negotiations and consultations with foreign countries.

Ocean Science and Surveys
Provision of hydrographic data, charts and publications to meet the needs of navigation in all Canadian waters, and oceanographic research to provide scientific and oceanographic data and information contributing to the development and utilization of Canada's marine renewable and non-renewable resources.

Corporate Administration
Executive management of the Program including corporate support services.

Fisheries and Oceans
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				
	Authorized person-years	Budgetary			
		Operating	Capital	Transfer payments	Sub-total
Atlantic Fishery Management	2,039	139,857	29,956	262	170,075
Pacific and Yukon Fishery Management	1,157	89,023	17,266	.....	106,289
Northwest Territories and Inland Fishery Management	320	20,560	1,547	8	22,115
Services to the Fishing Industry	1,009	91,934	47,494	22,155	161,583
Marketing and International Fisheries	61	11,626	41	.....	11,667
Ocean Science and Surveys	1,389	98,728	26,664	465	125,857
Corporate Administration	378	33,320	1,716	2	35,038
	6,353	485,048	124,684	22,892	632,624

Fisheries and Oceans
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Atlantic Fishery Management		
Grant to biology students capable of taking instruction and working in the French language	112,000	92,000
Marine Sciences Research Laboratory of Memorial University, Newfoundland	150,000	150,000
Ocean Science and Surveys		
Membership fee – International Hydrographic Organization	22,000	22,000
Intergovernmental Oceanographic Trust Fund	15,000	15,000
Sea Use Council	15,000	15,000
Canadian universities and scholarships to individual research investigators in support of marine and aquatic research and fisheries and marine economic research	360,000	360,000
Grant to the Canadian Institute of Surveying to finance the operation of the Bureau of the Fédération Internationale des Géomètres	53,000	.....
Total grants	727,000	654,000
Contributions		
Northwest Territories and Inland Fishery Management		
Contribution to the Canadian National Committee of the International Association on Water Pollution Research and Control to defray costs of the International Conference on Arctic Water Pollution Research	8,000	.....
Services to the Fishing Industry		
Assistance in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies are not payable pursuant to any other federal authorization	1,980,000	1,980,000

Less: Revenues credited to the vote	Total	1984–85 Main Estimates
.....	170,075	174,771
.....	106,289	103,792
.....	22,115	23,018
3,500	158,083	204,880
.....	11,667	17,743
.....	125,857	125,848
.....	35,038	40,060
3,500	**629,124**	**690,112**

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contribution towards the cost of installing bait, fish unloading, ice-making and water and power facilities approved under the Special Recovery Capital Projects Program	300,000	4,150,000
Contribution to Commercial Licensed Fishermen of the North-Shore and Lower St-Lawrence and the Magdalen Islands	5,556,250	4,288,700
Contribution to indigenous persons or groups of Northern Quebec, related to their hunting and fishing activities	260,000	250,000
Contribution for Atlantic Fisheries Technological Development and Information Transfer	1,362,000	1,362,000
Contribution to the International Game Fish Association to assist in the defrayal of costs of the First World Angling Conference	10,000	.....
Contribution towards the cost of installing ice-making and ice-storage facilities under the Atlantic Fisheries Ice-Making/Storage Infrastructure Program	3,227,000	.....
Contribution to registered fish plants, corporations, single individual enterprises or groups of individuals, involved in the harvesting, processing, marketing or transportation of fish in Prince Edward Island	810,000	.....
Contribution under the New Brunswick Fishery subsidiary agreement for the Development of the New Brunswick Fisheries	5,650,000	.....
(S) Liabilities under the Fisheries Improvement Loans Act	3,000,000	4,000,000
Corporate Administration		
Contribution to the Canadian Science Writers' Association to defray the cost of an annual award for science writing in the area of science and natural resources	1,500	1,500
Total contributions	**22,164,750**	**16,032,200**

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Items not required		
Contribution towards Fisheries Development Programs in Labrador	.....	1,740,000
Assistance to the Committee on Seals and Sealing	.....	111,000
Contribution towards the defrayal of expenses for the operation of a fishery research camp – Memorial University of Newfoundland	.....	3,600
Contribution to the World Wildlife Fund (Canada) for a study of arctic cetaceans	.....	22,500
Contribution to the Council of Forest Industries of British Columbia	.....	50,000
Contribution towards Fisheries Development Programs in P. E. I.	.....	50,000
Contribution towards Fisheries Development Programs in Southeast New Brunswick	.....	420,000
Contributions in respect of the New Employment Expansion and Development (NEED) program	.....	32,815
Contribution to commercial licensed fishermen and Fishermen's Associations of the Magdalen Islands	.....	250,000
Contribution to the Corporation de la Marina Lotbinière Inc. for the development of a marina	.....	834,000
Contribution to the Club nautique d'Eschaillons for the development of a marina	.....	562,000
Total items not required	.....	**4,075,915**
Total	**22,891,750**	**20,762,115**

12 Governor General

Department 12–2

Governor General
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Governor General		
1	Program expenditures	5,449	4,730
(S)	Salary of the Governor General	49	49
(S)	Annuities payable under the Governor General's Retiring Annuity Act	192	128
(S)	Contributions to employee benefit plans	445	382
	Total Program	6,135	5,289

Governor General

Appropriation Authority

Authority is sought in these Estimates to spend $5,449,000 for the 1985–86 Governor General Program. The remaining expenditures, estimated at $686,162 for contributions to employee benefit plans, annuities and the salary of the Governor General will be made under existing statutory authority.

Objective

To enable the Governor General of Canada to perform his/her constitutional role; and to provide for the administration of Honours.

Activity Description

Governor General
Provides for the payment of the Governor General's salary and of the costs of operating the Governor General's office and residence, including travel in Canada and travel and representation abroad.

Honours
Provides for the administering of the Regulations of the Order of Canada, the Order of Military Merit, the Canadian Bravery Decorations, the Police and Corrections Exemplary Service Medals, the Canadian Forces Meritorious Service Cross and the Special Service Medal.

Former Governors General
Provides for expenditures in respect of the activities performed by former Governors General, which devolve upon them as a result of their having occupied that office and of the pensions of former Governors General or their spouses.

Governor General
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Governor General	81	3,860	167	4,027	3,822
Honours	28	1,669	34	1,703	1,381
Former Governors General	.....	405	.....	405	86
	109	**5,934**	**201**	**6,135**	**5,289**

13 Indian Affairs and Northern Development

Department 13–4
Northern Canada Power Commission 13–16

Indian Affairs and Northern Development
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Indian Affairs and Northern Development		
	Administration Program		
1	Program expenditures	47,547	47,025
(S)	Minister of Indian Affairs and Northern Development – Salary and motor car allowance	42	40
(S)	Contributions to employee benefit plans	4,608	4,059
	Total Program	*52,197*	*51,124*
	Indian and Inuit Affairs Program		
5	Operating expenditures	278,546	428,861
10	Capital expenditures	94,194	96,836
15	Grants and contributions	1,111,376	855,759
(S)	Indian Annuities	880	880
(S)	Contributions to employee benefit plans	20,058	17,354
	Total Program	*1,505,054*	*1,399,690*
	Northern Affairs Program		
20	Operating expenditures	72,287	70,170
25	Capital expenditures	21,147	26,633
30	Grants and contributions	26,845	38,108
(S)	Contributions to employee benefit plans	4,572	3,939
(S)	Environmental Studies Revolving Fund	2,886	214
	Total Program	*127,737*	*139,064*
	Transfer Payments to the Territorial Governments Program		
35	Transfer payments to the Government of the Yukon Territory	138,000	111,525
40	Transfer payments to the Government of the Northwest Territories	440,000	384,104
	Total Program	*578,000*	*495,629*
	Native Claims Program		
45	Operating expenditures	4,348	4,124
50	Grants and contributions	16,360	4,529
(S)	Grants to Inuvialuit Regional Corporation in respect of claims settlement compensation under the Western Arctic (Inuvialuit) Claims Settlement Act	1,000	.....
(S)	Contributions to employee benefit plans	385	328

Vote	(thousands of dollars)	1985–86 Main Estimates	**1984–85 Main Estimates**
	Item not required		
–	Grants to Indians and Inuit in respect of the James Bay and Northern Quebec Agreement	.....	**1,380**
	Total budgetary	22,093	**10,361**
L55	Loans to native claimants for the purpose of defraying costs related to research, development and negotiation of claims	14,303	**14,303**
L60	Loans to the Council of Yukon Indians for interim benefits to the Yukon Elders	1,121	**1,053**
(S)	Loans to the Inuvialuit Regional Corporation in respect of the Western Arctic (Inuvialuit) Claims Settlement Act	30,000	.....
	Total non-budgetary	45,424	**15,356**
	Total Program	*67,517*	***25,717***
	Total Department	**2,330,505**	**2,111,224**
	Northern Canada Power Commission		
L65	Loans for capital expenditures	4,081	**6,456**
	Total Program	**4,081**	**6,456**

Indian Affairs and Northern Development Department
Administration Program

Appropriation Authority

Authority is requested to spend $47,547,000 to operate the Administration Program during the 1985–86 fiscal year. Existing authorities authorize the expenditure of $4,650,000.

Objective

To ensure the efficient and effective management of the Department and its Programs in a manner that is responsive to its mandate, ministerial and parliamentary priorities, Central Agency directions, and the overall needs of the Department's clients.

Activity Description

Executive Direction
Operation of the Offices of the Minister, Deputy Minister, the Assistant Deputy Minister (Corporate Policy), the Assistant Deputy Minister (Finance and Professional Services), the Director General (Personnel Services), the Director General (Communications Management) and their respective staffs.

Corporate Policy
Defines the strategic framework within which departmental policies are developed; conducts research and develops policies; manages the Department's intergovernmental relations; evaluates the effectiveness of departmental policies and programs.

Finance and Professional Services
Provision of services to the Department in the area of corporate financial management and administration; contracts and headquarters technical services; management systems and services; management practices; legal and translation services; internal audit function.

Personnel Services
Provision of policy and program development to the Department in the area of personnel management; provision of functional direction and monitoring of personnel operations in the regions.

Communications
Provides communication advice to departmental senior management through the development of communications policy, standards and strategy; provides functional direction and operational services in the areas of publications, exhibits, audio-visual, public enquiries and media relations throughout Departmental Programs.

Indian Affairs and Northern Development
Administration Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Executive Direction	40	2,610	4	2,614	2,561
Corporate Policy	114	8,585	12	8,597	8,009
Finance and Professional Services	540	30,113	65	30,178	30,220
Personnel Services	179	7,469	19	7,488	6,947
Communications	35	3,316	4	3,320	3,387
	908	**52,093**	**104**	**52,197**	**51,124**

Indian Affairs and Northern Development Department
Indian and Inuit Affairs Program

Appropriation Authority

Authority is sought in these Estimates to spend $1,484,116,000 in support of the 1985–86 Indian and Inuit Affairs Program. The remaining expenditures, estimated at $20,938,000 for contributions to employee benefit plans and Indian Annuities will be made under existing statutory authority.

Objective

In keeping with the principles of self-development, access of opportunity, responsibility and joint participation within Canadian society, to assist and support Indians and Inuit in achieving their educational, cultural and social, as well as their economic and community development needs and aspirations, and to ensure that Canada's constitutional and statutory obligations and responsibilities to the Indian and Inuit peoples are fulfilled.

Activity Description

Reserves and Trusts
Provides for the management and control of Indian lands and the natural resources on Indian reserves; administers on behalf of Indian and Inuit people the trust responsibilities set out in the Indian Act; includes the maintenance of current membership rolls.

Elementary/Secondary Education
Pre-school, elementary and secondary education, which fosters dignity and self-respect through the provision of educational services relevant to the social, economic and cultural needs and conditions of Indian Bands and Inuit people.

Post-Secondary Education
Provides programs of financial assistance and instructional support services to individuals enrolled in post-secondary institutions.

Social Assistance
Provides and arranges for the provision of income support and family services to those individuals in need.

Welfare Services
Assistance and services to nurture and protect children, individuals and families living on reserves.

Other Education and Social Services
Assistance to Indians, Indian Bands and Inuit in developing relevant cultural services through the creation of cultural/educational centres; assists them in creating a level of community social services that respond to their needs.

Economic Development
Assistance to Indians, Indian bands and Inuit people in creating business, employment and socio-economic development opportunities.

Band Management
Provides support to bands in their administration of programs; assists them to increase their capacity to govern their communities.

Capital Facilities and Community Services
Provides support for the physical improvement and protection of communities including housing, policing and other essential community services, as well as recreational and education facilities.

Program Management
Provision of policy development, co-ordination, program planning, direction and control at the Headquarters, regional and district office levels.

Program Administration
Provides for all activities related to the provision of advisory and management support services to the Program in the Department's regional operations; includes services for finance and accounting, personnel, communications, and systems support functions.

Indian Affairs and Northern Development
Indian and Inuit Affairs Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Reserves and Trusts	326	19,498	.....	12,893	32,391	28,436
Elementary/Secondary Education	1,592	79,752	.....	310,392	390,144	367,510
Post-Secondary Education	17	9,013	.....	50,156	59,169	48,876
Social Assistance	119	21,355	.....	223,318	244,673	234,263
Welfare Services	1	6,945	.....	57,305	64,250	60,311
Other Education and Social Services	10	1,131	.....	10,740	11,871	11,706
Economic Development	189	11,390	.....	45,015	56,405	56,309
Band Management	180	11,526	.....	112,664	124,190	119,983
Capital Facilities and Community Services	478	50,962	92,058	289,773	432,793	374,077
Program Management	750	43,555	.....	.....	43,555	23,713
Program Administration	738	43,477	2,136	.....	45,613	74,506
	4,400	**298,604**	**94,194**	**1,112,256**	**1,505,054**	**1,399,690**

Indian Affairs and Northern Development
Indian and Inuit Affairs Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Reserves and Trusts		
(S) Indian Annuities Treaty payments	880,000	880,000
Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000	300,000
Elementary/Secondary Education		
Grants to individual Indians and Inuit and organizations to support their educational and cultural advancement	2,450,000	2,848,000
Post-Secondary Education		
Grants to individuals, Indians and Inuit and organizations to support their educational advancement	19,616,000	22,800,000
Social Assistance		
Social assistance payments to individuals, Indians, Inuit and non-Indians residing on Indian reserves	59,438,000	60,710,000
Welfare Services		
Grants to individuals to protect Indian and Inuit children, individuals and families living on Indian reserves	2,060,000	.....
Other Education and Social Services		
Grants to individuals and organizations for the development of Indian and Inuit cultural services	46,000	54,000
Economic Development		
Grants to individuals and organizations for economic development and employment opportunities for Indians and Inuit	1,569,000	2,009,000
Band Management		
Grants to Indians bands, their district councils and Inuit settlements to support their administration	20,256,000	30,273,000
Total grants	**106,615,000**	**119,874,000**

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions		
Reserves and Trusts		
Contributions to Indian bands for land selection	647,000	647,000
Contributions to commissions for investigation, negotiation and mediation of Indian and Inuit claims and grievances	274,000	274,000
Contributions to the Province of Newfoundland for the provision of programs and services to native people resident in Newfoundland and Labrador	7,601,000	7,100,000
Contributions to Indian bands for Land and Estates Management	1,738,000	1,332,000
Contributions to Indian band[illegible]: Membership administration	1,278,000	660,000
Contributions to indiv[illegible] Indian bands and associations for the funding of Indian test cases	175,000	.....
Elementary/Secondary Education		
Contributions to Indian bands and Inuit settlements, their school boards, provincial governments, individuals and other legal entities for educational services and support	293,119,000	176,814,000
Contribution to the Province of Quebec, in respect of Cree and Inuit education as described in the James Bay and Northern Quebec Agreement	14,823,000	14,253,000
Post-Secondary Education		
Contributions to Indian bands and Inuit settlements or educational institutions for educational services and support	30,540,000	18,422,000
Social Assistance		
Contributions to Indian bands and Inuit settlements, their organizations and provincial governments or agencies for social assistance, including payments to non-Indians residing on Indian reserves	163,880,000	139,094,000
Welfare Services		
Contributions to Indian bands and Inuit settlements, their organizations and provincial governments or agencies, individuals and other organizations for care, rehabilitation and preventative services	55,245,000	22,814,000
Other Education and Social Services		
Contributions to Indians, bands, Inuit, settlements or organizations for cultural development and community social services	10,694,000	6,451,000
Economic Development		
Contributions to Indians and Inuit, their bands, settlements, and corporations, provinces and other organizations for economic and employment development	43,446,000	37,428,000
Band Management		
Contributions to Indian bands, tribal councils and Inuit settlements for administrative costs and management support services	70,229,000	55,705,000
Contributions to Indian bands and Inuit settlements for local development planning	3,071,000	7,215,000
Contributions to Indian bands and associations for policy development and consultation	12,600,000	6,972,000
Contributions to Indian bands for employee benefit plans	3,935,000	3,200,000
Contributions to Indian bands for programs on Indian Management and social paraprofessional training	2,573,000	5,000,000

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Capital Facilities and Community Services		
Contributions to Indians and Inuit, their bands, settlements and corporations, provincial governments and other organizations to assist in the design, construction, maintenance and operation of community services, facilities and housing:		
Capital	208,293,000	173,600,000
Maintenance and Operation	77,880,000	55,884,000
Contributions to the Province of Quebec for Inuit housing under the James Bay and Northern Quebec Agreement	3,600,000	3,900,000
Total contributions	**1,005,641,000**	**736,765,000**
Total	**1,112,256,000**	**856,639,000**

Indian Affairs and Northern Development
Department
Northern Affairs Program

Appropriation Authority

Authority is requested to spend $120,279,500 to operate the Northern Affairs Program during the 1985–86 fiscal year. Existing statutes authorize the expenditure of a further $7,458,000.

Under the Canada Oil and Gas Act (S.C. 1980-81-82-83, c. 81) expenditures out of the Environmental Studies Revolving Fund cannot exceed the total of levies collected in the Estimates year and the balance of levies available from previous years. It is anticipated that all available levies will be spent in the upcoming Estimates year as follows:

	(thousands of dollars)
Balance of available levies as of April 1, 1985	2,886
Total Estimates (net cash required)	2,886
Balance of available levies as of March 31, 1986	.....

Objective

To advance the social, cultural, political and economic development of the Yukon and Northwest Territories, in conjunction with the Territorial Governments and through co-ordination of activities of the federal departments and agencies, with special emphasis on the needs of native northerners and the protection of the northern environment.

Activity Description

Northern Co-ordination and Social Development
Negotiation and administration of financial arrangements with the Territorial Governments; research and review of territorial constitutional development; promotion of Inuit art and funding of native enterprises in the Territories; administration of on-the-job and vocational training programs; provision of research and secretariat services for the Advisory Committee on Northern Development; evaluation and analysis of federal and territorial government programs and activities in the North; advice on scientific aspects of circumpolar matters; administration of a university grants program and northern research centres in support of northern scientific research; sponsor and review of social research on the North.

Northern Economic Planning
Analysis and planning of socio-economic programs for the North in concert with the Territorial Governments; analysis of regional development proposals and negotiation of regional economic development agreements with the Territorial Governments; co-ordination of socio-economic studies and public review processes and analysis of energy transportation proposals for the North; financial analysis and evaluation of northern Crown corporations and development of employment and training opportunities for disadvantaged northern residents in co-operation with the Territorial Governments.

Northern Environmental Protection and Renewable Resources
Development of policies, plans and management of renewable natural resources of water, lands and forest and environmental protection in the Territories.

Northern Non-Renewable Resources
Development of policies, plans and management of non-renewable natural resources of mineral and oil and gas in the Territories.

Northern Roads
Provision of collector and resource access roads in the Territories.

Canada Oil and Gas Lands Administration
Preparation of regulations and legislation; negotiation, disposition and management of oil and gas rights; approval of development and production plans; supervision and regulation of oil and gas activities; evaluation of oil and gas potential; negotiation and monitoring of Canada benefits; setting of environmental conditions, including oil spill contingency plans, promoting applied research on oil and gas matters related to the approval process; and co-ordination of interdepartmental and intergovernmental co-operative resource management efforts.

Environmental Studies
To fund environmental and social studies which are necessary to determine whether to authorize oil and gas exploration or development activities on Canada Lands in the North; by including the program management function directly related to the operation of the Environmental Studies Revolving Fund; and under Section 49(9) of the Canada Oil and Gas Act making payment for reasonable costs of such environmental or social studies carried out by any party as the Minister determines are necessary; and under Section 49 Subsection (4),(7) and (11) of the Canada Oil and Gas Act imposing levies upon interest owners of Canada Lands as prescribed by the Minister.

Indian Affairs and Northern Development
Northern Affairs Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			
	Authorized person-years	Budgetary		
		Operating	Capital	Transfer payments
Northern Co-ordination and Social Development	89	6,507	82	21,385
Northern Economic Planning	52	3,458	.....	3,097
Northern Environmental Protection and Renewable Resources	464	45,610	3,821	116
Northern Non-Renewable Resources	126	10,418	380	2,247
Northern Roads	12	1,456	16,811	.....
Canada Oil and Gas Lands Administration	123	9,410	53	.....
* Environmental Studies	4	371	.....	2,900
	870	77,230	21,147	29,745

* This activity is financed through a Revolving Fund. For this particular Fund, net cash Estimates are equal to the anticipated operating profit (loss). For information on expenditures and revenues distributed by sub-activities of the Environmental Studies activity, refer to the departmental Part III of the Estimates.

Indian Affairs and Northern Development
Northern Affairs Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Northern Co-ordination and Social Development		
Individuals or organizations for the advancement of Indian and Inuit culture	50,000	50,000
Canadian universities and institutes for northern scientific research training	925,000	825,000
Association of Canadian Universities for Northern Studies for the purpose of co-ordinating the northern scientific activities of Canadian universities	180,000	100,000
Grant in the form of an award to the person judged to have made an outstanding contribution in the field of northern science	5,000	5,000
Northern Environmental Protection and Renewable Resources		
Yukon Conservation Society to promote the conservation of the natural resources of the Territory	12,000	12,000
Canadian Arctic Resources Committee for the purpose of promoting the independent analysis of northern issues and the proposals of government and industry relating to these issues	80,000	70,000
Northern Non-Renewable Resources		
Grants of $20,000 to the Yukon Chamber of Mines; $20,000 to the Northwest Territories Chamber of Mines to assist in the operation of Prospector's Training Courses and the maintenance of permanent offices for the purposes of educating and assisting all persons interested in searching for mineral deposits	40,000	57,500
Grants of $5,000 to the Territories Accident Prevention Association; and $1,500 to the Northwest Territories Mine Safety Association	6,500	6,500
Yukon Prospector's Association	2,000	2,000
Total grants	1,300,500	1,128,000

Sub-total	Less: Revenues credited to the vote	Total	1984–85 Main Estimates
27,974	.....	27,974	30,687
6,555	.....	6,555	14,624
49,547	.....	49,547	48,174
13,045	.....	13,045	9,143
18,267	.....	18,267	26,857
9,463	.....	9,463	9,365
3,271	385	2,886	214
128,122	**385**	**127,737**	**139,064**

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions		
Northern Co-ordination and Social Development		
Government of the Northwest Territories for hospital care of Indians and Inuit	14,028,000	14,028,000
Government of the Yukon Territory for hospital care of Indians	1,313,000	1,313,000
Government of the Northwest Territories for medicare of Indians and Inuit	2,135,000	2,135,000
Government of the Yukon Territory for medicare of Indians	376,000	376,000
Government of the Yukon Territory for low income Rental-Purchase Housing	208,000	208,000
Northern native associations to enable them to research and carry out projects in support of their interests and to enable them to consult and be consulted in matters related to northern development	119,000	119,000
Inuit associations to enable them to carry out programs in accordance with the objectives and criteria established for the native cultural education centres program	454,000	454,000
Contribution to the Interjurisdictional Caribou Management Board	15,000	15,000
Government of the Northwest Territories in relation to the Norman Wells Pipeline Project	1,046,000	1,250,000
Native and other groups to enable them to prepare for and participate in the public review of hydrocarbon transportation proposals	100,000	100,000
Inuit individuals, groups, associations, corporations or co-operatives for the purpose of implementing new production and marketing strategies for Inuit Arts and Crafts	431,000	.....

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Northern Economic Planning		
Council for Yukon Indians to assist in training and employment liaison for native people	40,000	40,000
Territorial Governments for the Northern Oil and Gas Action Program (NOGAP)	2,199,000	.....
Government of the Northwest Territories and other recipients in relation to the subsidiary agreement on natural resource development	1,542,000	.....
Inuit individuals, groups, associations, corporations or co-operatives for the purpose of furthering economic development among Canadian Inuit	1,515,000	.....
Northern Environmental Protection and Renewable Resources		
Canadian Interagency Forest Fire Centre	24,000	.....
Environmental Studies		
(S) Under Section 49 (9) of the Canada Oil and Gas Act for such environmental or social studies as the Minister determines are necessary	2,900,000	3,989,000
Total contributions	**28,445,000**	**24,027,000**
Items not required		
City of Whitehorse to assist in the establishment of the Yukon Pipeline Impact Information Centre	.....	25,000
Grants to prospectors, in accordance with terms and conditions approved by the Governor in Council	.....	70,000
Inuit for the purpose of furthering economic development among Inuit people	.....	1,946,000
Constitutional alliance of the Northwest Territories to develop a consensus on a division of the Northwest Territories	.....	92,000
Contribution to the Cyprus Anvil Mining Corporation for financial assistance	.....	11,200,000
Government of the Northwest Territories for reconstruction of intraterritorial northern roads	.....	3,609,000
Total items not required	.....	**16,942,000**
Total	**29,745,500**	**42,097,000**

Indian Affairs and Northern Development Transfer Payments to the Territorial Governments Program

Appropriation Authority

Authority is requested in these Estimates to spend $578,000,000 in support of the Transfer Payments to the Territorial Governments Program.

Objective

To transfer funds to the Territorial Governments in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada and the Commissioners of the Yukon and Northwest Territories on behalf of their respective government.

Activity Description

Transfer Payments to the Territorial Governments Payments to the Territorial Governments in order to offset, in part, the Territorial Government costs of providing services to their residents.

Indian Affairs and Northern Development
Transfer Payments to the Territorial Governments Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary	Total	
	Transfer payments		
Transfer Payments to the Territorial Governments	578,000	578,000	495,629
	578,000	578,000	495,629

Indian Affairs and Northern Development
Transfer Payments to the Territorial Governments Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Other Transfer Payments		
Transfer Payments to the Territorial Governments		
Government of the Yukon Territory in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Yukon Territory on behalf of the Government of the Yukon Territory, the payments to the Government of the Yukon Territory to be calculated in accordance with such agreements, and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the agreement for the current fiscal year (the amount payable under the agreement to be reduced by the aggregate of all interim payments for the current fiscal year)	138,000,000	111,525,000
Government of the Northwest Territories in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Northwest Territories, on behalf of the Government of the Northwest Territories, the payments to the Government of the Northwest Territories to be calculated in accordance with such agreements and to authorize interim payments to the Government of the Northwest Territories prior to the signing of the agreement for the current fiscal year (the amount payable under the agreement to be reduced by the aggregate of all interim payments for the current fiscal year)	440,000,000	384,104,000
Total transfer payments	**578,000,000**	**495,629,000**

Indian Affairs and Northern Development Department
Native Claims Program

Appropriation Authority

Authority is requested to spend $36,132,000 including $15,424,000 for loans and non-budgetary advances to Native claimants, and to provide funds for the Native Claims Program during the 1985–86 fiscal year. Existing statutes authorize an additional $31,385,000 as part of the settlement under the Western Arctic (Inuvialuit) Claims Settlement Act and for contributions to employee benefit plans.

Objective

To settle accepted native claims through negotiation.

Activity Description

Funding of Native Claimants
Financial support for the preparation, submission and negotiation of accepted claims.

Claims Negotiation
Resolution process for settlement of accepted native claims.

Settlements
Compensation to native claimants as required under agreements.

Indian Affairs and Northern Development
Native Claims Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				
	Authorized person-years	Budgetary			
		Operating	Capital	Transfer payments	Total
Funding of Native Claimants	4	205	.....	4,529	4,734
Claims Negotiations	63	4,527	1	.....	4,528
Settlements	.....	.....	.....	12,831	12,831
	67	4,732	1	17,360	22,093

Indian Affairs and Northern Development
Native Claims Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Settlements		
Grants to James Bay Cree and Naskapi Bands of Québec	11,831,000	.....
(S) Grant to the Inuvialuit Regional Corporation in respect of the Western Arctic (Inuvialuit) Claims Settlement Act	1,000,000	.....
Total grants	**12,831,000**	.....
Contributions		
Funding of Native Claimants		
Contributions to native claimants for the preparation and submission of claims	4,529,000	4,529,000
Total contributions	**4,529,000**	**4,529,000**
Items not required		
(S) Grants to Indians and Inuit in respect of the James Bay and Northern Quebec Agreement	.....	1,380,000
Total items not required	.....	**1,380,000**
Total	**17,360,000**	**5,909,000**

Non-budgetary Loans investments advances	Total	1984–85 Main Estimates
14,303	19,037	19,000
.....	4,528	4,284
31,121	43,952	2,433
45,424	**67,517**	**25,717**

Indian Affairs and Northern Development
Northern Canada Power Commission

Appropriation Authority

Authority is sought in these Estimates to spend $4,081,000 for loans to the Northern Canada Power Commission in 1985–86.

Objective

To provide public utilities and distribution systems on a self-sustaining basis in the Northwest Territories, the Yukon Territory and at certain other locations in Canada.

Activity Description

Provision of Public Utilities
Construction and operation of public utility plants in the Northwest Territories, the Yukon Territory, and at Field, British Columbia.

Northern Canada Power Commission
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Non-budgetary	Total	
	Loans investments advances		
Provision of Public Utilities	**4,081**	4,081	**6,456**
	4,081	**4,081**	**6,456**

14 Justice

Department 14–4
Canadian Human Rights Commission 14–7
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Justice
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Justice		
	Administration of Justice Program		
1	Operating expenditures	75,364	68,135
5	Grants and contributions	75,729	53,850
(S)	Minister of Justice – Salary and motor car allowance	42	41
(S)	Contributions to employee benefit plans	7,590	6,645
	Total Program	*158,725*	*128,671*
	Canadian Unity Information Office Program		
	Appropriation not required		
–	Program expenditures	.....	16,117
	Item not required		
–	Contributions to employee benefit plans	.....	349
	Total Program	.....	*16,466*
	Total Department	**158,725**	**145,137**
	Canadian Human Rights Commission		
10	Program expenditures	8,523	8,461
(S)	Contributions to employee benefit plans	821	746
	Total Program	**9,344**	**9,207**
	Commissioner for Federal Judicial Affairs		
15	Operating expenditures	2,933	2,869
20	Canadian Judicial Council – Operating expenditures	320	315
(S)	Judges' salaries, allowances and annuities	103,280	93,596
(S)	Contributions to employee benefit plans	158	132
	Total Program	**106,691**	**96,912**
	Federal Court of Canada		
25	Program expenditures	8,532	7,228
(S)	Contributions to employee benefit plans	770	632
	Total Program	**9,302**	**7,860**
	Law Reform Commission of Canada		
30	Program expenditures	4,831	4,811
(S)	Contributions to employee benefit plans	218	202
	Total Program	**5,049**	**5,013**
	Offices of the Information and Privacy Commissioners of Canada		
35	Program expenditures	2,938	2,679
(S)	Contributions to employee benefit plans	294	229
	Total Program	**3,232**	**2,908**

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Supreme Court of Canada		
40	Program expenditures	4,143	3,956
(S)	Judges' salaries, allowances and annuities;and annuities to spouses and children of judges	1,654	1,520
(S)	Contributions to employee benefit plans	297	249
	Total Program	6,094	5,725
	Tax Court of Canada		
45	Program expenditures	3,813	4,011
(S)	Contributions to employee benefit plans	224	214
	Total Program	4,037	4,225

Justice
Department
Administration of Justice Program

Appropriation Authority

Authority is sought in these Estimates to spend $151,093,000 in support of the 1985–86 Administration of Justice Program. The remaining expenditures, estimated at $7,632,000 for contributions to employee benefit plans and the Minister's salary and motor car allowance will be made under existing statutory authority.

Objective

To provide legal services to the Government of Canada and to government departments and agencies; to superintend the administration of justice in Canada in all matters not within provincial jurisdiction; and to propose policy initiatives and programs in connection therewith.

Activity Description

Legal Services
Provides a full range of legal services to the Government of Canada, its departments and many of its agencies exclusive of the services provided by the Litigation Services Activity and the Legislative Services Activity.

Litigation Services
Regulates or conducts all litigation for or against the Crown or any federal department, in respect of any subject within the authority or jurisdiction of Canada.

Legislation Services
Provides legislative services to the government by drafting and examining Bills and regulations, and revising and consolidating the public statutes and regulations of Canada.

Legal Policy and Program Development
Develops and administers, within the Administration of Justice Program objectives, programs and policies which are responsive to changing Canadian needs insofar as those needs pertain to federal law, the system of justice and the legal operations, practices and policies of the Government of Canada.

Administration
Provides policy and management direction and co-ordination to the Department of Justice; provides central administrative services to the Department of Justice, and the Law Reform Commission of Canada; and, operates a Central Divorce Registry for Canada.

Justice
Administration of Justice Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Legal Services	416	23,866	91	.....	23,957	22,851
Litigation Services	530	28,015	684	.....	28,699	27,684
Legislation Services	85	6,578	110	.....	6,688	5,614
Legal Policy and Program Development	109	8,799	45	75,729	84,573	59,315
Administration	249	14,667	141	.....	14,808	13,207
	1,389	**81,925**	**1,071**	**75,729**	**158,725**	**128,671**

Justice
Administration of Justice Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Legal Policy and Program Development		
Uniform Law Conference of Canada to assist in payment of administrative expenses	4,000	4,000
Uniform Law Conference for the research purposes of the Conference	25,000	25,000
International Commission of Jurists	18,500	18,500
L'Institut international de droit d'expression française (I.D.E.F.)	1,500	1,500
Grants to encourage student specialization in legislative drafting	94,000	94,000
Grants to encourage Native People to enter the legal profession	267,600	138,165
Duff-Rinfret Scholarship Program	95,550	95,550
Canadian Association of Chiefs of Police for the Law Amendments Committee	17,000	17,000
British Institute of International and Comparative Law (C.L.A.S.)	10,000	10,000
Hague Academy of International Law	12,000	12,000
Total grants	**545,150**	**415,715**
Contributions		
Legal Policy and Program Development		
Contributions to the Provinces and Territories in accordance with agreements with the Minister on behalf of Canada to assist in operation of legal aid systems	64,553,200	44,778,430
Contributions to the Provinces and Territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of programs to compensate victims of violent crime	2,626,000	2,549,000
Contributions to encourage experimental and research work in Legal Aid	250,000	300,000
Contributions for a Summer Exchange Program between civil and common law students	242,000	342,000
Canadian Law Information Council	400,200	445,200
Canadian Association of Provincial Court Judges	70,000	70,000
Criminal Law Reform	1,800,700	417,500
Native Court-Worker and related programs for Native People and representatives of the legal system	3,930,800	3,415,380
Consultation and Development Fund	285,000	160,000
University of Ottawa Legislative Drafting Programme	89,600	85,260
Canadian Society of Forensic Science	36,800	36,750
Human Rights Law Fund	400,000	500,000
Public Legal Education and Information Fund	500,000	.....
Total contributions	**75,184,300**	**53,099,520**
Items not required		
Canadian Association of Chiefs of Police and to provinces to employ law students with police forces	.....	334,900
Total items not required	.....	**334,900**
Total	**75,729,450**	**53,850,135**

Justice

Canadian Unity Information Office Program

Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Audio-Visual and Documentation	.....	.....	.....	.....	455
Information and Publications	.....	.....	.....	.....	11,684
Liaison and Special Projects	.....	.....	.....	.....	4,327
	.....	.....	.....	.....	16,466

Appropriation Authority

Authority is requested in these Estimates to spend $8,523,000 in support of the Canadian Human Rights Commission. The remaining expenditures, estimated at $821,000 for pensions and other employee benefits, will be made under existing statutory authority.

Objective

To foster the principles that every individual should have equal opportunity to participate in all spheres of Canadian life consistent with his or her duties and obligations as a member of society.

Activity Description

Canadian Human Rights Commission
Dispose judiciously of all complaints of discrimination on the prohibited grounds specified in the Human Rights Act in federal departments and agencies and the federally-regulated portion of the private sector; in the field of human rights conduct information programs, provide advice, issue guidelines, conduct research, review regulations and other instruments, maintain close liaison with the provinces and endeavour to discourage and reduce discriminatory practices.

Canadian Human Rights Commission
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Canadian Human Rights Commission	159	9,330	14	9,344	9,207
	159	**9,330**	**14**	**9,344**	**9,207**

Justice

Commissioner for Federal Judicial Affairs

Appropriation Authority

Authority is requested in these Estimates to spend $3,253,000 in support of the Commissioner for Federal Judicial Affairs. The remaining expenditures, estimated at $103,280,000 for judges' salaries, allowances and annuities and $158,000 for contributions to employee benefit plans, will be made under existing statutory authority.

Objective

To provide central administrative services for the Canadian Judicial Council and federally appointed judges of the superior, county and district courts of the provinces and territories.

Activity Description

Administration
Consists of the Office of the Commissioner and provision of personnel, financial and other central administrative services.

Canadian Judicial Council
Provides for the administration of the Canadian Judicial Council as authorized by the Judges Act.

Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges
Payment of salaries, allowances and annuities to judges of the Federal Court of Canada, the Tax Court of Canada and other federally appointed judges of the superior, county and district courts of the provinces and territories as authorized by the Judges Act; provides for gratuities to spouses of such judges who die while in office and annuities to spouses and children of judges.

Commissioner for Federal Judicial Affairs
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Administration	30	2,985	5	89	3,079	2,990
Canadian Judicial Council	2	330	2	.....	332	326
Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges	.....	83,930	.....	19,350	103,280	93,596
	32	**87,245**	**7**	**19,439**	**106,691**	**96,912**

Commissioner for Federal Judicial Affairs
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Administration		
Gratuities to a surviving spouse of a judge who dies while in office, or to such dependents as may be approved by Treasury Board, in an amount equal to one-sixth of the annual salary payable to the judge at the time of his death	89,000	89,000
Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges		
(S) Annuities under the Judges Act (R. S. c. J-1)	19,350,000	17,347,000
Total	**19,439,000**	**17,436,000**

Justice
Federal Court of Canada

Appropriation Authority

Authority is sought in these Estimates to spend $8,532,000 in 1985–86 in support of the Federal Court of Canada Program. Contributions to employee benefit plans of $770,000 will be made under existing statutory authority.

Objective

To provide a court of law, equity and admiralty for the better administration of the laws of Canada.

Activity Description

Administration of Federal Court of Canada
Provides for the administration of the Federal Court of Canada.

Federal Court of Canada
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Administration of Federal Court of Canada	184	9,139	163	9,302	7,860
	184	**9,139**	**163**	**9,302**	**7,860**

Justice
Law Reform Commission of Canada

Appropriation Authority

Authority is requested in these Estimates to spend $4,831,000 to carry out the planned activities of the Law Reform Commission of Canada in 1985–86. Remaining expenditures of $218,000 for pensions and other employee benefits will be made under existing statutory authority.

Objective

To study and keep under review on a continuing and systematic basis the statutes and other laws comprising the laws of Canada with a view to making recommendations for their improvement, modernization and reform.

Activity Description

Law Reform Commission of Canada
Research and analysis of the laws and legal systems and institutions of Canada and elsewhere; publication of such studies and reports prepared for the use of the Commission as it sees fit; the making of recommendations for the improvement, modernization and reform of the law; publication of an annual report on its activities.

Law Reform Commission of Canada
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Law Reform Commission of Canada	47	4,982	67	5,049	5,013
	47	4,982	67	5,049	5,013

Justice
Offices of the Information and Privacy Commissioners of Canada

Appropriation Authority

Authority is requested in these Estimates to spend $2,938,200 to carry out the activities of the Offices of the Information and Privacy Commissioners of Canada in 1985–86. Contributions to employee benefit plans of $294,000 will be made under existing statutory authority.

Objective

Information Commissioner:

- to investigate complaints to ensure that federal government institutions comply with the Access to Information Act;
- to foster open information practices by government institutions; and
- to respond to requests from the public for information about rights of individuals under the Act and the Commissioner's mandate.

Privacy Commissioner:

- to investigate complaints to ensure that federal government institutions comply with the Privacy Act;
- to review the performance of government institutions in the collection, use, retention and disposal of personal information for compliance with the Privacy Act;
- to foster fair information practices by government; and
- to respond to requests from the public for information about the Commissioner's mandate and the rights of individuals under the Act.

Activity Description

Information Commissioner

Investigates, reports and makes recommendations to Ministers and heads of agencies that report directly to Parliament, based on complaints from individuals who allege non-compliance with the Access to Information Act; appears on behalf of complainants, with their consent, or as a party, in applications before the Federal Court, on review of decisions of federal government institutions to refuse access under the Act; and reports annually and may submit special reports to Parliament.

Privacy Commissioner

Investigates, reports and makes recommendations to the heads of government institutions and – in the case of complaints – reports his findings to the complainant; reviews material held in government information banks (including the 19 closed banks) and audits the institutions' collection, use and disposal of personal information; appears on behalf of complainants, with their consent, or as a party, in applications before the Federal Court on review of federal government institutions' refusal to disclose personal information under the Act; undertakes special studies as requested by the Minister of Justice; and reports annually and may submit special reports to Parliament.

Administration

Provides central administrative support services to the office of the Information Commissioner and the office of the Privacy Commissioner.

Offices of the Information and Privacy Commissioners of Canada
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Information Commissioner	13	902	.....	902	822
Privacy Commissioner	19	1,309	.....	1,309	1,147
Administration	21	996	25	1,021	939
	53	3,207	25	3,232	2,908

Justice
Supreme Court of Canada

Appropriation Authority

Authority is sought in these Estimates to spend $4,143,000 in 1985–86 in support of the Supreme Court of Canada. Additional expenditures, estimated at $1,654,000, for judges' salaries, allowances and annuities and annuities to spouses and children of judges as well as $297,000 for contributions to employee benefit plans, will be made under existing statutory authority.

Objective

To provide a general Court of Appeal for Canada.

Activity Description

Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges
Payment of salaries, allowances and annuities to judges of the Supreme Court of Canada and annuities to spouses and children of judges as authorized by the Judges Act. It also provides for gratuities to spouses or such dependents of judges who die while in office.

Administration
Consists of the office of the Registrar, the Library, the Publication Division, the Process Registry, Personnel, Financial and other Administrative Services.

Supreme Court of Canada
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Judge's Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges	.....	1,063	.....	591	1,654	1,520
Administration	69	4,313	127	.....	4,440	4,205
	69	**5,376**	**127**	**591**	**6,094**	**5,725**

Supreme Court of Canada
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges		
(S) Annuities under the Judges Act (R.S. c. J-1)	591,000	516,000
Total	**591,000**	**516,000**

Justice
Tax Court of Canada

Appropriation Authority

Authority is requested in these Estimates to spend $3,813,000 in 1985–86 in support of the Tax Court of Canada Program. The remaining expenditures, estimated at $224,000 for employee benefit plans will be made under existing statutory authority.

Objective

To provide an easily accessible and independent court for the informal and expeditious disposition of disputes between taxpayers and the Minister of National Revenue.

Activity Description

Administration of the Tax Court of Canada
Provides for the administration of the Tax Court of Canada.

Tax Court of Canada
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Administration of the Tax Court of Canada	60	4,025	12	4,037	4,225
	60	**4,025**	**12**	**4,037**	**4,225**

15 Labour

Department 15–3
Canada Labour Relations Board 15–6
Canada Mortgage and Housing Corporation 15–7
Canadian Centre for Occupational Health and Safety 15–8

Labour
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Labour		
1	Operating expenditures	39,841	39,122
5	Grants and contributions	15,212	6,727
(S)	Minister of Labour – Salary and motor car allowance	42	41
(S)	Payments of compensation respecting public service employees and merchant seamen	23,004	22,414
(S)	Labour Adjustment Benefits payments	43,394	23,150
(S)	Contributions to employee benefit plans	4,017	3,711
	Total Program	**125,510**	**95,165**
	Canada Labour Relations Board		
10	Program expenditures	5,419	5,086
(S)	Contributions to employee benefit plans	562	488
	Total Program	**5,981**	**5,574**
	Canada Mortgage and Housing Corporation		
15	Operating expenditures	1,466,566	1,344,966
(S)	Urban Renewal Contributions	600	160
(S)	Mortgage Rate Protection Program	60	.....
	Total budgetary	1,467,226	1,345,126
L20	Advances to Canada Mortgage and Housing Corporation under Section 55	16,000	22,000
L25	Advances to Canada Mortgage and Housing Corporation under Section 37.1	7,900	.....
(S)	Advances under the National Housing Act	30,300	50,700
	Total non-budgetary	54,200	72,700
	Total Program	**1,521,426**	**1,417,826**
	Canadian Centre for Occupational Health and Safety		
30	Program expenditures	7,687	5,045
	Total Program	**7,687**	**5,045**

Labour
Department

Appropriation Authority

Authority is requested in these Estimates to spend $55,053,000 in support of the 1985–86 Labour Program. The remaining expenditures, estimated at $70,457,000 for contributions to employee benefit plans, payments of compensation respecting public service employees and merchant seamen, Labour Adjustment Benefits payments and the Minister's salary and motor car allowance, will be made under existing statutory authority.

Objective

To promote and sustain stable industrial relations, a fair return for efforts in the workplace, and a working environment conducive to physical and social well-being; to protect the rights and interests of the parties involved in the world of work; to promote equitable access to employment opportunities; and to foster a climate for improved consultation and communication among government, labour and management.

Activity Description

Mediation and Conciliation
The provision of conciliation, mediation, and arbitration assistance for dispute resolution in the federal private sector; the adoption of dispute prevention initiatives to maintain stable labour-management relations; and the provision of industrial relations expertise for policy formation and implementation, and legislative development.

General Labour Services
The development and administration of legislated programs directed towards a safe and healthy working environment and fair and equitable opportunities in employment; and the promotion and implementation of non-legislated activities aimed at constructive relationships between labour and management and a better informed work-force on union and socio-economic affairs.

Policy and Communications
The provision of analysis, management and direction through the offices of the Minister, the Deputy Minister, and a policy and liaison group; the analysis and development of economic and social policies related to labour issues; the provision and analysis of labour market data; the co-ordination and participation in international and federal-provincial organizations; the promotion and strengthening of the efforts of women to achieve equality in the labour force; and the communication of departmental programs, policies, legislation and services.

Labour Adjustment Income Support Program
Payments to assist workers who have been laid off as a result of import competition, industrial restructuring or severe economic disruption in a designated industry and/or region, and related administrative costs for the operation of the Labour Adjustment Review Board, in accordance with the requirements of the Labour Adjustment Benefits Act.

Injury Compensation Respecting Government Employees and Merchant Seamen
Payments of compensation benefits to federal government workers and/or their dependents for injuries suffered in employment, and payments to the provincial compensation boards for the handling of claims made by federal government employees pursuant to the Government Employees Compensation Act. Provision is also made for supplementary compensation payments to certain widows and dependent children of merchant seamen.

Administration
The provision of advisory and support services to the Department, including administrative, financial, personnel, data and word processing, corporate planning, program evaluation and internal audit, library and security services.

Labour
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			
	Authorized person-years	Budgetary		
		Operating	Capital	Transfer payments
Mediation and Conciliation	69	4,036	4	.....
General Labour Services	351	18,470	222	7,500
Policy and Communications	182	10,359	27	7,712
Labour Adjustment Income Support Program	6	383	1	43,394
Injury Compensation Respecting Government Employees and Merchant Seamen	42	47,653	3	14
Administration	178	8,946	116	.....
	828	**89,847**	**373**	**58,620**

Labour
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
General Labour Services		
Special research studies in the labour field (accident prevention)	16,000	16,000
To support standards writing associations	10,000	10,000
Policy and Communications		
Special research studies in the labour field (special research)	40,000	40,000
To support activities which contribute to Labour Canada's objectives	62,000	62,000
Canadian Labour Market and Productivity Centre	5,000,000	.....
To provide financial assistance to labour organizations and central labour bodies in staging educational events	10,000	.....
Labour Adjustment Income Support Program		
(S) Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region	43,394,000	23,150,000
Injury Compensation Respecting Government Employees and Merchant Seamen		
(S) Merchant Seamen Compensation – Supplementary compensation to certain widows and dependent children of seamen and for extension of allowance payments for children under 21 who are attending school (R.S. c. M-11)	14,000	14,000
Total grants	**48,546,000**	**23,292,000**
Contributions		
General Labour Services		
Contribution to the Canadian Labour Congress labour education programs	3,892,000	3,538,000
Contributions to labour organizations not affiliated with the Canadian Labour Congress to promote and upgrade labour education programs	1,236,000	1,124,000
Contributions to labour unions not affiliated with a central labour organization and to individual union members for labour education	1,292,000	.....
Quality of Working Life Projects	655,000	785,000
Atlantic Region Labour Education Centre	399,000	363,000

		Total	1984–85 Main Estimates
Sub-total	Less: Revenues credited to the vote		
4,040	.....	4,040	3,653
26,192	.....	26,192	24,426
18,098	.....	18,098	10,826
43,778	.....	43,778	23,510
47,670	23,330	24,340	24,014
9,062	.....	9,062	8,736
148,840	**23,330**	**125,510**	**95,165**

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Policy and Communications		
Technology Impact Research Fund	2,010,000	.....
Labour/Government Employee Secondment Program	590,000	.....
Total contributions	**10,074,000**	**5,810,000**
Items not required		
Grants to labour unions and to their individual members not affiliated with the Canadian Labour Congress for labour education	.....	769,000
Commonwealth Trade Union Council	.....	20,000
Total items not required	.....	**789,000**
Total	**58,620,000**	**29,891,000**

Labour
Canada Labour Relations Board

Appropriation Authority

The Canada Labour Relations Board requests authority to spend $5,419,000 on its operations during the 1985–86 fiscal year. The remaining expenditures, estimated at $562,000 for contributions to employee benefit plans, will be made under existing statutory authority.

Objective

To contribute to and promote effective industrial relations in any work, undertaking or business that falls within the authority of the Parliament of Canada.

Activity Description

Canada Labour Relations Board
Exercise of statutory and regulatory powers relating to: bargaining rights and their structuring; the investigation, mediation and adjudication of complaints alleging contraventions of provisions of the Canada Labour Code; the definition of technological changes affecting the terms, conditions and security of employees and the exercise of ancillary remedial authority; cease and desist powers in cases of unlawful strikes or lockouts; reviewing decisions relating to safety that are referred to the Board; settling the terms of a first collective agreement; the provision of advice and recommendations relative to statutory and regulatory powers of the Board; the provision of administrative services to these ends.

Canada Labour Relations Board
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Canada Labour Relations Board	104	5,950	31	5,981	5,574
	104	**5,950**	**31**	**5,981**	**5,574**

Labour
Canada Mortgage and Housing Corporation

Appropriation Authority

Authority is sought in these Estimates for $1,490,466,000 for payments to Canada Mortgage and Housing Corporation in 1985–86. This includes $16,000,000 for non-budgetary advances to the Corporation for land and building acquisition under Section 55 of the National Housing Act and $7,900,000 for loan advances under Section 37.1 of the National Housing Act. The remaining budgetary expenditures, estimated at $660,000 and the remaining net non-budgetary expenditures, estimated at $30,300,000 for advances for capital loans and investments will be made under existing statutory authority.

Objective

To promote the construction of new houses, the repair and modernization of existing houses, and the improvement of housing and living conditions.

Activity Description

Mortgage Loan Insurance
To promote the effective operation of the mortgage market and the housing market by providing leadership in mortgage loan insurance on a full recovery basis, while pursuing additional public policy objectives.

Market Housing
To promote the effective operation of the private residential mortgage market and the private housing market through means other than public mortgage loan insurance including the provision of loans to assist Canadians to purchase or rent suitable and affordable housing.

Social Housing
To assist Canadians whose income is insufficient to gain access to adequate housing by encouraging and supporting, in conjunction with provinces, municipalities and their agencies, the provision of low and moderate income public housing and by encouraging the establishment of non-profit and co-operative housing corporations.

Rehabilitation and Conservation
To promote and support the rehabilitation of substandard housing and the improvement of existing housing through the provision of loan and grant assistance.

Community Services
To assist in the achievement and in the maintenance of sound community environments by encouraging and supporting the provision of basic community services.

Research, Development, Demonstration and Information
To assist in the achievement of informed public decisions relating to housing and community planning matters, and in the effective operation of the mortgage and housing markets, by contributing to the knowledge and understanding of these matters, specifically including the technological aspects, on the part of industry, governments and the general public.

Canada Mortgage and Housing Corporation
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Budgetary	Non-budgetary			Total	
	Operating	Loans investments advances	Less: Repayments	Total		
Mortgage Loan Insurance	60	.....	.....	.....	60	.....
Market Housing	87,127	135,500	130,000	5,500	92,627	89,157
Social Housing	1,176,307	149,300	77,900	71,400	1,247,707	1,123,057
Rehabilitation and Conservation	165,263	32,500	27,500	5,000	170,263	182,076
Community Services	11,657	37,500	65,200	−27,700	−16,043	−4,834
Research, Development, Demonstration and Information	26,812	.....	.....	.....	26,812	28,370
	1,467,226	354,800	300,600	54,200	1,521,426	1,417,826

Labour
Canadian Centre for Occupational Health and Safety

Appropriation Authority

Authority is sought in these Estimates to spend $7,687,000 in support of the Canadian Centre for Occupational Health and Safety in 1985–86.

Objective

To provide Canadians with information and advice about occupational health and safety which is trustworthy, comprehensive, and intelligible in order to facilitate responsible decision-making in prevention of and protection from occupational diseases and accidents.

Activity Description

Council of Governors and Executive Board
Broadly representative of federal and provincial governments as well as of workers and of employers, the Council will establish objectives, policies and the scope of the Centre's work and will determine the priorities and general direction for the Centre's resources. It will facilitate collaboration among interested parties and foster improved standards of health and safety for persons at work. It will develop programs to promote the physical and mental health of workers.

The Executive Board of the Centre, chaired by the President and Chief Executive Officer, consists of nine Governors elected annually from among the members of the Council of Governors, on a representative tripartite basis. The Executive Board is authorized to carry out the business of Council between Council meetings.

President and Centre Staff
To implement the policies and programs established by the Council and the Executive Board and to operate the Centre's technical and scientific functions.

Canadian Centre for Occupational Health and Safety
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			1984–85 Main Estimates
	Budgetary		Total	
	Operating	Capital		
Council of Governors and Executive Board	437	.....	437	258
President and Centre Staff	7,042	208	7,250	4,912
Income held over for Expenditures in Subsequent Years	.....	.....	.....	−125
	7,479	208	7,687	5,045

Canadian Centre for Occupational Health and Safety
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Items not required		
Payments to the Canadian Centre for Occupational Health and Safety	.....	5,045,000
Total	.....	5,045,000

16 National Defence

Department 16–2

National Defence
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	National Defence		
	Defence Services Program		
1	Operating expenditures	5,946,536	5,612,950
5	Capital expenditures	2,535,013	2,316,083
10	Grants and contributions	140,772	142,168
(S)	Minister of National Defence – Salary and motor car allowance	42	41
(S)	Pensions and annuities paid to civilians	21	19
(S)	Military pensions	608,782	559,455
(S)	Contributions to employee benefit plans	136,557	122,027
	Total Program	*9,367,723*	*8,752,743*
	Defence Construction (1951) Limited Program		
15	Expenses incurred in procuring the construction and maintenance of defence projects	15,500	14,500
	Total Program	*15,500*	*14,500*
	Total Department	**9,383,223**	**8,767,243**

National Defence
Defence Services Program

Appropriation Authority

Authority is sought in these Estimates to spend $8,622,320,742 in support of the 1985–86 Defence Services Program. The remaining expenditures, estimated at $745,402,209 for pensions and other employee benefits of members of the Canadian Forces and civilian employees of the department, the Minister's salary and motor car allowance and payments to dependents of certain members will be made under existing statutory authority.

Objective

To ensure the security of Canada and to contribute to the maintenance of world peace.

Activity Description

Maritime Forces
This element encompasses the creation and maintenance of general-purpose Regular and Reserve maritime forces designed primarily to fulfil the missions of defending, in conjunction with U.S. and NATO forces, the maritime approaches to North America and the sea areas vital to NATO; and conducting in conjunction with U.S. Forces, surveillance to detect, track and identify strategic submarine forces threatening North America. The forces raised for these purposes have the inherent capabilities necessary to fulfil the other missions assigned, namely: protecting Canadian territory, rights and interests against external maritime challenges; assisting other government departments and agencies in enforcing Canadian laws and regulations in maritime areas under Canadian jurisdiction; contributing maritime forces to international arrangements to prevent or contain conflicts outside the NATO area; and contributing to national development.

Land Forces in Canada
This element encompasses the creation and maintenance of general-purpose Regular and Reserve land forces designed primarily to fulfil, concurrently, the two missions of defending, in conjunction with U.S. Forces, against hostile military lodgement in North America; and providing, in an emergency, additional land forces for the defence of Europe within the framework of agreed NATO commitments. The forces raised for these purposes have the inherent capabilities necessary to fulfil the other missions assigned, namely: promoting international stability by contributing to peacekeeping activities in co-operation with other members of the international community; supplementing and supporting the civilian authorities in maintaining surveillance and preserving control over and security within the national territory of Canada; assisting civilian authorities in the event of emergency or disaster; and contributing to national development.

Air Forces in Canada
This element encompasses the creation and maintenance of general-purpose Regular and Reserve air forces designed primarily to fulfil, concurrently, the two missions of defending, in conjunction with U.S. Forces against aerospace attack on North America; and providing in an emergency additional general-purpose air forces for the defence of Europe within the framework of agreed NATO commitments. It includes, as well, the provision of an air transport system to support military commitments in Canada and abroad, tactical helicopter forces to support the needs of the land forces in Canada, maritime air forces to support Canada's maritime forces, and search and rescue forces. The forces raised for these purposes have the inherent capabilities necessary to fulfil the other missions assigned, namely: supplementing and supporting the civilian authorities in maintaining surveillance and preserving control over the Canadian airspace, assisting civilian authorities in the event of emergency or disaster and contributing to national development.

Canadian Forces in Europe
This element encompasses the creation and maintenance of military forces in Europe in order to prevent or contain armed attack against the European NATO area. It involves the three missions of providing land forces, air forces and national command and support of all Canadian forces which would, in an emergency, serve in Europe.

Communication Services
This element encompasses the creation and maintenance of forces designed to provide information handling services in the form of strategic communications in support of the Canadian Forces and Emergency Government (EMGOV) tasks. In addition, communications research and high frequency direction-finding facilities are provided.

Personnel Support
This element encompasses the provision of services required for the personnel development (recruitment, individual training, education), personnel management (administration, career assignment, spiritual, morale, comfort support), and health services (medical, dental) as appropriate for military and civilian members of the department.

Materiel Support
This element encompasses the provision of supply, transportation, equipment engineering and maintenance, real property management, and research and development.

Policy Direction and Management Services
This element encompasses the formulation and recommendation of defence objectives and policy options and the development of clear authoritative expressions of government approved defence policy to provide overall direction for developmental planning in the Department and the management of the Defence Services Program. Equally important, is the Command and Control function, within which the detailed operational, materiel, personnel and financial preparations are made for times of crisis or war. This function also embodies the exercise of command and control of the "day-to-day" operations of the Canadian Forces by the Chief of Defence Staff or delegated subordinate commanders. With respect to the more general management services, this element includes the development, and general direction of management information systems, consulting, audit, evaluation, financial and accounting services within the Department, that are consistent with legislative and regulatory requirements and authority.

National Defence
Defence Services Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				
	Authorized person-years	Budgetary			
		Operating	Capital	Transfer payments	Sub-total
Maritime Forces	6,807	1,051,626	751,553	.....	1,803,179
Land Forces in Canada	4,812	1,140,454	318,421	.....	1,458,875
Air Forces in Canada	8,029	2,067,697	714,249	.....	2,781,946
Canadian Forces in Europe	4	465,260	432,903	.....	898,163
Communication Services	1,321	271,589	81,658	.....	353,247
Personnel Support	6,286	844,589	119,189	280,401	1,244,179
Materiel Support	5,898	533,589	72,107	.....	605,696
Policy Direction and Management Services	2,430	317,686	44,933	140,772	503,391
	35,587	6,692,490	2,535,013	421,173	9,648,676

Note: The level of military personnel in the Department of National Defence is established by Cabinet. For 1985–86, this has been set at 82,740 military person-years. For information on the distribution of military person-years by activity, refer to the departmental Part III of the Estimates.

Less: Revenues credited to the vote	Total	1984–85 Main Estimates
17,491	1,785,688	1,474,791
54,223	1,404,652	1,336,844
81,167	2,700,779	2,701,216
15,177	882,986	846,367
36,192	317,055	257,615
34,243	1,209,936	1,196,706
2,285	603,411	544,458
40,175	463,216	394,746
280,953	**9,367,723**	**8,752,743**

National Defence
Defence Services Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Personnel Support		
(S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (Appropriation Act No. 4, 1968)	20,809	19,371
Policy Direction and Management Services		
Civil pensions and annuities:		
Mrs. Mary Whittington	200	200
Mrs. Eleanor F. Nixon	1,048	1,048
Mr. R. P. Thompson	10,504	10,100
Conference of Defence Associations	161,780	155,560
Army Cadet League of Canada	126,720	121,850
Air Cadet League of Canada	126,720	121,850
Navy League of Canada	126,720	121,850
Royal Canadian Naval Association	9,490	9,125
Naval Officers Association	25,690	24,700
Royal Canadian Air Force Association	34,255	32,940
Royal Canadian Navy Benevolent Fund	10,285	9,890
Royal Canadian Air Force Benevolent Fund	12,090	11,625
Canadian Forces Personnel Assistance Fund	11,305	10,870
Rifle Associations	170,065	163,525
Military and United Services Institutes	30,370	29,200
Canadian Universities – military studies	663,500	615,700
Canadian Institute of Strategic Studies	50,000	50,000
Research fellowships – emergency planning	60,000	60,000
Total grants	**1,651,551**	**1,569,404**
Contributions		
Personnel Support		
(S) Payments under Parts I-IV of the Defence Services Pension Continuation Act (R.S. c. D-3)	6,325,000	7,237,000
(S) Payments under the Supplementary Retirement Benefits Act (R.S. c. 43-1st Supplement)	274,055,000	244,000,000
Policy Direction and Management Services		
NATO military budgets and agencies	54,354,000	59,480,000
NATO infrastructure – capital expenditures	65,640,000	55,100,000
NATO airborne early warning and control system – capital expenditures	879,000	7,500,000
Mutual Aid	10,335,000	11,071,000
Contributions to provinces and territories for emergency preparedness purposes	6,338,000	6,237,000
Contributions to provinces and municipalities for capital assistance projects	1,595,000	1,230,000
Total contributions	**419,521,000**	**391,855,000**
Total	**421,172,551**	**393,424,404**

National Defence
Defence Construction (1951) Limited Program

Appropriation Authority

Authority is sought in these Estimates to spend $15,500,000 in support of the 1985–86 Defence Construction (1951) Limited Program.

Objective

To support the Department of National Defence in the field of construction and property maintenance.

Activity Description

Procurement of Major Construction and Maintenance of Buildings and Works
Award and administration of contracts for major construction, repair and maintenance (renovations) for the Department of National Defence. The company is also the Canadian government's construction agency for defence projects carried out in Canada under intergovernmental agreements with the United States.

National Defence
Defence Construction (1951) Limited Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary Operating	Total	
Procurement of Major Construction and Maintenance of Buildings and Works	15,675	15,675	14,665
Revenues of the Corporation	−175	−175	−165
	15,500	**15,500**	**14,500**

17 National Health and Welfare

Department 17–4
Medical Research Council 17–19

National Health and Welfare
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	National Health and Welfare		
	Departmental Administration Program		
1	Program expenditures	39,979	42,441
(S)	Minister of National Health and Welfare – Salary and motor car allowance	42	41
(S)	Contributions to employee benefit plans	4,135	3,911
	Total Program	*44,156*	*46,393*
	Health Services and Promotion Program		
5	Operating expenditures	21,873	21,865
10	Grants and contributions	26,725	24,969
(S)	Payments for insured health services and extended health care services	6,490,000	5,600,000
(S)	Contributions to employee benefit plans	1,475	1,341
	Total Program	*6,540,073*	*5,648,175*
	Social Services Program		
15	Operating expenditures	13,548	12,701
20	Grants and contributions	100,319	119,011
(S)	Canada Assistance Plan Payments	3,928,400	3,696,000
(S)	Contributions to employee benefit plans	1,397	1,203
	Total Program	*4,043,664*	*3,828,915*
	Medical Services Program		
25	Operating expenditures	348,259	329,149
30	Capital expenditures	27,794	31,120
(S)	Contributions to employee benefit plans	14,180	12,321
	Total Program	*390,233*	*372,590*
	Health Protection Program		
35	Operating expenditures	93,957	90,312
40	Capital expenditures	12,108	9,880
(S)	Contributions to employee benefit plans	9,518	8,389
	Total Program	*115,583*	*108,581*
	Income Security Program		
45	Program expenditures	65,234	60,632
(S)	Family Allowance payments	2,510,000	2,429,000
(S)	Old Age Security payments	8,874,000	8,286,000
(S)	Guaranteed Income Supplement payments	3,365,000	2,771,000
(S)	Spouse's Allowance payments	262,000	279,000
(S)	Contributions to employee benefit plans	10,876	9,472
	Total Program	*15,087,110*	*13,835,104*
	Fitness and Amateur Sport Program		
50	Operating expenditures	9,428	8,115
55	Contributions	52,351	52,925
(S)	Contributions to employee benefit plans	657	584
	Total Program	*62,436*	*61,624*

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	XV Olympic Winter Games Program		
60	Operating expenditures	1,396	.....
65	Capital expenditures	33,900	.....
70	Contributions	14,502	.....
(S)	Contributions to employee benefit plans	93	.....
	Total Program	*49,891*	.....
	Total Department	26,333,146	23,901,382
	Medical Research Council		
75	Operating expenditures	3,222	3,510
80	Grants and contributions	127,086	153,191
(S)	Contributions to employee benefit plans	275	269
	Total Program	130,583	156,970

National Health and Welfare
Department
Departmental Administration Program

Appropriation Authority

Authority is sought in these Estimates to spend $39,979,000 for operating expenditures and grants and contributions to operate the Departmental Administration Program during the 1985–86 fiscal year. The amount is net of estimated expenditures of $1,524,000 for administrative services to be charged to the Canada Pension Plan. The remaining expenditures, estimated at $4,177,000, for contributions to employee benefit plans and the Minister's salary and motor car allowance will be made under existing statutory authority.

Objective

To provide executive direction and management services to the Department.

Activity Description

Departmental Executive
Offices of the Minister, Deputy Minister, Associate Deputy Minister, Special Advisor, Principal Nursing Officer, and Secretariats of the National Council of Welfare and National Advisory Council on Aging.

Policy, Planning and Information
Provision of policy analysis, planning and information systems support to the departmental executive and to Program branches.

Intergovernmental and International Affairs
Provision of support to the departmental executive and Program branches and co-ordination of the Department's federal-provincial and international liaison activities.

Corporate Management
Provision of management services to the departmental executive, management services and functional direction to the Program branches, including personnel and financial resource management, evaluation, audit and administrative and public affairs support.

National Health and Welfare
Departmental Administration Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				
	Authorized person-years	Budgetary			
		Operating	Capital	Transfer payments	Sub-total
Departmental Executive	90	5,287	13	.....	5,300
Policy, Planning and Information	136	8,104	3	1,770	9,877
Intergovernmental and International Affairs	22	1,363	5	465	1,833
Corporate Management	599	28,587	78	5	28,670
	847	43,341	99	2,240	45,680

National Health and Welfare
Departmental Administration Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Intergovernmental and International Affairs		
Grant to the United Nations Fund for Drug Abuse Control	366,000	333,000
Membership fees to international organizations	99,000	.....
Corporate Management		
Grants to voluntary health and social services organizations under the Thérèse Casgrain Award	5,000	5,000
Total grants	**470,000**	**338,000**
Contributions		
Policy, Planning and Information		
Contributions to provinces and territories for the purpose of developing and implementing welfare information systems	1,770,000	2,270,000
Total contributions	**1,770,000**	**2,270,000**
Items not required		
Grant to the Institute for Social and Economic Research at the University of Manitoba	.....	217,000
Total items not required	.....	**217,000**
Total	**2,240,000**	**2,825,000**

Less: Revenues credited to the vote	Total	1984–85 Main Estimates
160	5,140	7,146
248	9,629	10,463
.....	1,833	1,787
1,116	27,554	26,997
1,524	**44,156**	**46,393**

National Health and Welfare
Department
Health Services and Promotion Program

Appropriation Authority

Authority is sought in these Estimates to spend $48,598,000 for operating expenditures and grants and contributions to operate the Health Services and Promotion Program during the 1985–86 fiscal year. Statutory authority exists for the Program's expenditures on Health Care payments, which are estimated at $6,490,000,000 for 1985–86. Additionally, contributions to employee benefit plans of $1,475,000 will be made under existing statutory authority.

Objective

To develop, promote and support measures designed to preserve and improve the health and well-being of Canadians.

Activity Description

Health Insurance
Provides payments to provinces and territories in respect of the cost of insured health services, and certain extended health care services as provided under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977; monitors compliance of provincial and territorial health care insurance plans in accordance with the program criteria and conditions of payment of the Canada Health Act.

Health Services and Resources
Provides leadership and co-ordination and gives technical and financial support to the provinces and territories, professional associations, and international organizations in the development and maintenance of health services and facilities. Financial support and consulting services are also provided to national voluntary health organizations to assist their development and improve the efficiency and effectiveness of health services. Information collection and dissemination in addition to collaborative efforts with the provinces and territories play an important and integral role in this activity.

Extramural Research
Fosters and supports public health research and related scientific activities, through the National Health Research and Development Program, which complement departmental programs and hold the potential to advance national health goals. Encompasses research projects, studies and demonstrations, the training and career development of research manpower in relevant disciplines, and forums for the development of research strategies and approaches and for the communication of research outcomes.

Health Promotion
Develops and implements, in co-operation with provincial and territorial governments and non-governmental organizations, health promotion programs directed to all Canadian residents and to special target groups including those at high risk and those responsible for the planning or provision of health and social services.

Program Administration
Provides program direction, program planning, policy development and financial and administrative services.

National Health and Welfare
Health Services and Promotion Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Health Insurance	13	768	.....	6,490,000	6,490,768	5,601,138
Health Services and Resources	73	6,519	.....	3,176	9,695	9,339
Extramural Research	19	1,132	.....	19,309	20,441	19,123
Health Promotion	113	12,249	.....	4,240	16,489	15,791
Program Administration	58	2,664	16	.....	2,680	2,784
	276	23,332	16	6,516,725	6,540,073	5,648,175

National Health and Welfare
Health Services and Promotion Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Health Services and Resources		
Grants to national voluntary health organizations to assist with the operating costs of national offices	3,176,000	3,072,000
Total grants	**3,176,000**	**3,072,000**
Contributions		
Health Insurance		
(S) Payments under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977		
Insured Health Services Program	5,414,000,000	4,600,000,000
Extended Health Care Services Program	1,076,000,000	1,000,000,000
Extramural Research		
Contributions to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health	19,309,000	18,077,000
Health Promotion		
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research	4,240,000	3,640,000
Total contributions	**6,513,549,000**	**5,621,717,000**
Items not required		
Family Planning – Grants to assist in the development of provincial, municipal and voluntary services and for specific projects in this area	.....	174,000
New Employment Expansion and Development (NEED) program	.....	6,000
Total items not required	.....	**180,000**
Total	**6,516,725,000**	**5,624,969,000**

National Health and Welfare
Department
Social Services Program

Appropriation Authority

Authority is sought in these Estimates to spend $113,867,000 for operating expenditures and grants and contributions to operate the Social Services Program during the 1985–86 fiscal year. Statutory authority exists for the Program's expenditures on Canada Assistance Plan payments, which are estimated at $3,928,400,000 for 1985–86. Additionally, contributions to employee benefit plans of $1,397,000 will be made under existing statutory authority.

Objective

To support the provision of social assistance and services to persons whose economic circumstances are inadequate to meet their basic needs or whose social circumstances expose them to the risk of poverty, isolation or dependency.

Activity Description

Canada Assistance Plan
Shares 50 % of the cost to the provinces and territories of providing social assistance to persons in need and welfare services to persons who are in need or likely to become in need under the Canada Assistance Plan, and comprehensive programs for the vocational rehabilitation of physically and mentally disabled persons under the Vocational Rehabilitation of Disabled Persons Act.

Social Development
Provides contributions to social service organizations, schools of social work, individuals and other levels of government for research and demonstration activities; sustaining grants to national voluntary social service organizations; consultative, informational and promotional services to governmental and non-governmental organizations concerned with specific social issues and related social services. Areas of focus include persons with disabilities, family violence, day care for children and international and interprovincial adoptions.

New Horizons
Provides contributions, consultation and assistance to groups of retired persons to enable them to develop and carry out projects of benefit to themselves and their communities.

Program Administration
Provides direction, program planning, policy development, financial and administrative support services.

National Health and Welfare
Social Services Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Canada Assistance Plan	104	5,384	.....	4,008,424	4,013,808	3,799,118
Social Development	53	3,858	.....	6,924	10,782	9,891
New Horizons	89	4,026	.....	13,371	17,397	17,254
Program Administration	37	1,653	24	.....	1,677	2,652
	283	**14,921**	**24**	**4,028,719**	**4,043,664**	**3,828,915**

National Health and Welfare
Social Services Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Social Development		
Grants to national voluntary social service organizations to assist with the operating costs of national offices	3,427,000	3,167,000
Total grants	**3,427,000**	**3,167,000**
Contributions		
Canada Assistance Plan		
(S) Canada Assistance Plan – Payments to provinces and territories under the Canada Assistance Plan and the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977	3,928,400,000	3,696,000,000
Vocational Rehabilitation of Disabled Persons – Payments to provincial and territorial governments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder including undischarged commitments under previous agreements	71,949,000	71,401,000
Services to Young Offenders in the Provinces of New Brunswick, Quebec, Ontario, British Columbia and the Yukon Territory – Payments to provinces and territories in accordance with agreements, approved by the Governor in Council, to be entered into between Canada and the provinces/territories, and subject to such regulations as may be made in respect of payments by the Governor in Council, such payments being contributions towards the cost of services provided in the provinces/territories to young offenders who were committed to the care of provincial/territorial authorities prior to the proclamation of the Young Offenders Act on April 2nd, 1984 and who are not dealt with under that Act;and who are under the jurisdiction of correctional authorities instead of child welfare authorities or under the care or custody of child welfare authorities but not subject to an order of the provincial/territorial secretary ordering that the young offenders be dealt with under the child welfare law of the province/territory	8,000,000	27,500,000
Vocational Rehabilitation Research – Contributions to provincial and municipal governments, to universities, corporations, associations and individuals for research in accordance with Section 6 of the Vocational Rehabilitation of Disabled Persons Act	75,000	75,000
Social Development		
Contributions to provinces, welfare agencies including schools of social work, and to individuals, to support activities of national importance for improvement of welfare services	3,497,000	3,497,000
New Horizons		
Contributions to groups of retired senior citizens towards projects aimed at providing opportunities for people retired from the labour force to help themselves, other Canadians and the community	13,371,000	13,371,000
Total contributions	**4,025,292,000**	**3,811,844,000**
Total	**4,028,719,000**	**3,815,011,000**

National Health and Welfare
Department
Medical Services Program

Appropriation Authority

Authority is sought in these Estimates to spend $376,053,000 in support of the Medical Services Program in 1985–86. The remaining expenditures, estimated at $14,180,000 for contributions to employee benefit plans will be made under existing statutory authority.

Objective

To protect and enhance the health of those Canadians whose care, by legislation or custom, is the responsibility of the Department.

Activity Description

Indian and Northern Health Services
Provision of health services to eligible Canadian Indians and Inuit and to all other residents of the Northwest and Yukon Territories, through the use of departmental staff and facilities or through contractual arrangements with private practitioners and other agencies, including active treatment services; preventive health programs; environmental health services; programs to involve Indians and Inuit in their own health care; and advice to the Territorial Commissioners on all health matters.

Health Assessment and Advisory Services
Provision of Quarantine, Immigration, Occupational Health and Civil Aviation Services which include health inspections of conveyances and of travellers arriving in Canada; provision of information to Canadians and visitors on measures to conserve their health; assessment of prospective immigrants and other Canadians to determine their acceptability from a health standpoint; provision of advice and assistance to various organizations on medical matters; participation in aircraft accident investigation; execution of medical research and development; surveillance and maintenance of occupational and environmental health factors and provisions for first aid and emergency treatment to federal public servants.

Prosthetic Services
Provision of rehabilitative services to veterans and other Canadians in need of prosthetic and orthotic appliances and/or orthopaedic footwear, including counselling on prosthetic and orthotic services and the manufacturing, sale and fitting of prosthetic/orthotic appliances and other devices.

Emergency Services
Planning, consultation, advice and training for the provision of health and welfare services under emergency conditions, and maintenance of stockpiles of emergency health and welfare supplies.

Program Administration
Provision of program direction, program planning, policy development and financial, personnel and administrative services.

National Health and Welfare
Medical Services Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Indian and Northern Health Services	2,567	240,651	26,238	82,137	349,026	338,126
Health Assessment and Advisory Services	457	22,042	1,082	.....	23,124	21,045
Prosthetic Services	62	2,673	23	.....	2,696	2,818
Emergency Services	30	2,343	18	.....	2,361	2,429
Program Administration	165	12,593	433	.....	13,026	8,172
	3,281	**280,302**	**27,794**	**82,137**	**390,233**	**372,590**

National Health and Welfare
Medical Services Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Indian and Northern Health Services		
Grants to individuals of Indian and Inuit ancestry in the form of bursaries to assist them in their health career studies	100,000	.....
Total grants	100,000	.....
Contributions		
Indian and Northern Health Services		
Contributions on behalf of, or to, Indians or Inuit towards the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment	3,992,000	6,182,000
Contributions to the Government of Newfoundland towards the cost of health care delivery to Indian and Inuit communities	1,019,000	989,000
Contributions to Indian bands and Indian and Inuit associations or groups or local governments for community health representatives, medical transportation, health care professionals, promotion and support services	20,083,000	20,799,000
Contributions to Indian bands and Indian and Inuit associations or groups or local governments under the National Native Alcohol and Drug Abuse Program	47,166,000	39,171,000
Contributions to Indian and Inuit associations or groups for consultations on Indian and Inuit health	1,027,000	1,027,000
Contributions to the Government of the Northwest Territories for the transfer of the operational and administrative control of the Frobisher Bay General Hospital	4,280,000	4,280,000
Contributions to universities, colleges and other organizations to increase the participation of Indian and Inuit students in academic programs leading to professional health careers	1,090,000	.....
Contribution to the Government of the Northwest Territories for the construction of the Stanton Yellowknife Hospital	3,380,000	.....
Total contributions	82,037,000	72,448,000
Items not required		
New Employment Expansion and Development (NEED) program	.....	8,000
Total items not required	.....	8,000
Total	82,137,000	72,456,000

National Health and Welfare
Department
Health Protection Program

Appropriation Authority

Authority is sought in these Estimates to spend $106,065,000 in support of the 1985–86 Health Protection Program. The remaining expenditures, estimated at $9,518,000 for contributions to employee benefit plans will be made under existing statutory authority.

Objective

To reduce illness and untimely death of Canadians associated with hazards in the environment, both man-made and natural.

Activity Description

Food Safety, Quality and Nutrition
Conduct of research and evaluation of scientific data on existing and potential foods, food constituents, microorganisms and microbial toxins, additives, agricultural chemicals and contaminants in relation to their actual or proposed use and occurrence in the Canadian diet; establishment of manufacturing and product standards and guidelines and nutrient intake guidelines; promotion and enforcement of domestic and foreign food industry compliance with these standards; communication to promote industry understanding of food safety and nutrition, and public understanding of the safe handling and use of foods.

Drug Safety, Quality and Efficacy
Conduct of research into health hazards associated with the use of drugs; establishment of safety, quality and effectiveness standards and regulations; premarket evaluation of products according to standards; surveillance, promotion and enforcement of industry and product compliance with standards and regulations; provision of laboratory analyses services to the Solicitor General; provision of information to health professionals to ensure the safe and effective use of drug products and to consumers regarding drug safety; monitoring of dangerous drug use and identification of abuse; control of the movement of dangerous drugs from the licit to the illicit market.

Environmental Quality and Hazards
Assessment and investigation of the health effects of environmental pollutants; assessment and control of medical devices, radiation sources and hazardous products; control of microbiological and chemical hazards associated with medical devices and hazardous products; and, in conjunction with other organizational units of the Department, assessment of the health effects of technological and sociological environments.

National Health Surveillance
Assessment, investigation and provision of consultative services of the health and disease status of Canadians; provision of national reference services and diagnostic reagents for the identification of disease producing bacteria, viruses and parasites; and, in conjunction with other organizational units in the Department, assessment and improvement in the quality of laboratory diagnostic procedures used in hospital laboratories.

Program Administration
Provision of program direction, program planning, policy development and administrative and scientific support services.

National Health and Welfare
Health Protection Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Food Safety, Quality and Nutrition	591	27,925	2,974	15	30,914	30,210
Drug Safety, Quality and Efficacy	672	39,745	1,459	.....	41,204	39,714
Environmental Quality and Hazards	276	16,144	1,575	55	17,774	16,618
National Health Surveillance	189	10,051	910	.....	10,961	11,029
Program Administration	232	9,540	5,190	.....	14,730	11,010
	1,960	**103,405**	**12,108**	**70**	**115,583**	**108,581**

National Health and Welfare
Health Protection Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Food Safety, Quality and Nutrition		
National Food Distribution Centre	15,000	15,000
Environmental Quality and Hazards		
World Health Organization	50,000	50,000
International Commission on Radiological Protection	5,000	5,000
Total	**70,000**	**70,000**

National Health and Welfare
Department
Income Security Program

Appropriation Authority

Authority is sought in these Estimates to spend a net amount of $65,234,000 during 1985–86 for the operation of the Income Security Program. This amount is net of estimated expenditures of $39,015,000 for administrative services to be charged to the Canada Pension Plan.

An estimated $10,876,000 in expenditures for employee benefits will be met under existing statutory authority. A portion of these operating expenditures, estimated at $3,493,000 is included in the administrative services that will be charged to the Canada Pension Plan.

Statutory authority also exists for the Program's expenditures on Family Allowance payments, Old Age Security payments, Spouse's Allowance payments and Guaranteed Income Supplement payments, which are estimated at $15,011,000,000 for 1985–86.

Objective

To maintain and improve the income security of the people of Canada.

Activity Description

Family Allowances
Provision of financial assistance to families with dependent children and to welfare agencies, government departments, and institutions that maintain children in order to help meet the costs associated with raising them.

Old Age Security
Provision of a basic level of income for Canadians 65 years or older to which other retirement income can be added, and additional income assistance to Old Age Security recipients, and their spouses aged 60-64, who have limited income from other sources.

Program Administration
Development and provision of plans and policy advice for the Minister and senior management, the determination of benefit entitlement, the processing of payments for beneficiaries, the maintenance and provision of information relative to the Canada Pension Plan, Family Allowances and Old Age Security programs to the general public and to individuals who are or who may be entitled to benefits and the provision of management direction, and to do so in an efficient and effective manner which satisfies the rights of individuals in accordance with the relevant legislation.

National Health and Welfare
Income Security Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				
	Authorized person-years	Budgetary			
		Operating	Capital	Transfer payments	Sub-total
Family Allowances	.....	.....	.....	2,510,000	2,510,000
Old Age Security	.....	.....	.....	12,501,000	12,501,000
Program Administration	3,042	113,925	1,200	.....	115,125
	3,042	**113,925**	**1,200**	**15,011,000**	**15,126,125**

National Health and Welfare
Income Security Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Family Allowances		
(S) Family Allowance Payments	2,510,000,000	2,429,000,000
Old Age Security		
(S) Old Age Security Payments	8,874,000,000	8,286,000,000
(S) Guaranteed Income Supplement Payments	3,365,000,000	2,771,000,000
(S) Spouse's Allowance Payments	262,000,000	279,000,000
Total grants	**15,011,000,000**	**13,765,000,000**
Items not required		
New Employment Expansion and Development (NEED) program	.....	75,000
Total items not required	.....	**75,000**
Total	**15,011,000,000**	**13,765,075,000**

Less: Revenues credited to the vote	Total	1984–85 Main Estimates
.....	2,510,000	2,429,000
.....	12,501,000	11,336,000
39,015	76,110	70,104
39,015	**15,087,110**	**13,835,104**

National Health and Welfare
Department
Fitness and Amateur Sport Program

Appropriation Authority

Authority is requested in these Estimates to spend $61,779,000 in support of the 1985–86 Fitness and Amateur Sport Program. The remaining expenditures, estimated at $657,000, for contributions to employee benefit plans, will be made under existing statutory authority.

Objective

To foster extensive participation in sport and physical activity within the nation, thus contributing to the fitness and sense of well-being of Canadians and to support the highest level of achievement possible by Canada in international competitive sport.

Activity Description

Amateur Sport
Provision of leadership, policy direction and financial assistance for the development of Canadian sport at the national and international level; and support of the highest possible level of achievement by Canada in international sport.

Fitness
Provision of financial, management and technical support to national organizations and other agencies, and the initiation, co-ordination and delivery of programs, standards and motivational campaigns in order to raise the fitness levels of Canadians through increased participation in physical activity, thereby contributing to health, well-being and the capacity to perform daily activities.

Program Administration
Provision of executive direction, planning and policy development, financial and administrative support services as well as promotions and communications services for the Fitness and Amateur Sport Program.

National Health and Welfare
Fitness and Amateur Sport Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Amateur Sport	35	3,250	.....	44,012	47,262	47,561
Fitness	27	2,178	.....	8,339	10,517	9,559
Program Administration	69	4,625	32	.....	4,657	4,504
	131	**10,053**	**32**	**52,351**	**62,436**	**61,624**

National Health and Welfare
Fitness and Amateur Sport Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions		
Amateur Sport		
Contributions towards the administrative and project costs of amateur sport organizations to assist in the promotion and development of amateur sport for Canadians	31,373,000	30,670,000
Contributions to the National Sport and Recreation Centre Inc. towards the costs of services provided to resident and non-resident organizations	4,441,000	4,390,000
Contributions towards the academic, living and training expenses of outstanding amateur athletes	3,994,000	3,535,000
Payments, in accordance with agreements, to the sponsoring organizations of multi-sport regional, national and international games towards the capital and operational expenses of games held in Canada and for the operational expenses of single sport international championships held in Canada	4,204,000	6,922,000
Fitness		
Contributions towards costs of projects aimed at raising the fitness level of Canadians and contributions towards the administrative and project costs of national recreation associations and agencies to assist in the promotion and development of physical recreation for Canadians	7,478,000	6,573,000
Contribution to the operating expenses of Participaction's campaign to make Canadians aware of the benefits of physical recreation and to encourage greater fitness amongst all segments of the population	861,000	835,000
Total	**52,351,000**	**52,925,000**

National Health and Welfare
Department
XV Olympic Winter Games Program

Appropriation Authority

Authority is requested in these Estimates to spend $49,798,000 in support of the 1985–86 XV Olympic Winter Games Program. The remaining expenditures, estimated at $93,000, for contributions to employee benefit plans, will be made under existing statutory authority.

Objective

To support the successful planning and staging of the XV Olympic Winter Games so that they will be a matter of national pride, and optimize economic, athletic and cultural benefits before, during and after the Games.

Activity Description

XV Olympic Winter Games
Provides direct funding towards operating and capital expenses to enable the Government of Canada to meet its objectives for the planning and staging of the XV Olympic Winter Games; participates in the Board of Directors and Executive Committee of the XV Olympic Winter Games Organizing Committee; co-ordinates the provision of all federal services in support of the Games; and provides appropriate visibility to the Government of Canada in matters relating to the XV Olympic Winter Games before, during and after the Games.

National Health and Welfare
XV Olympic Winter Games Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
XV Olympic Winter Games	13	1,489	33,900	14,502	49,891	.....
	13	**1,489**	**33,900**	**14,502**	**49,891**	.....

National Health and Welfare
XV Olympic Winter Games Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions		
XV Olympic Winter Games		
Payments towards operating and capital expenses to enable the Government of Canada to meet its objectives for the planning and staging of the XV Olympic Winter Games to be held in Calgary in 1988	14,502,000	.....
Total	**14,502,000**	.....

National Health and Welfare
Medical Research Council

Appropriation Authority

Authority is sought in these Estimates to spend $130,308,000 in support of the Medical Research Council during the 1985–86 fiscal year. The remaining expenditures, estimated at $275,000 for pensions and other employee benefits, will be made under existing statutory authority.

Objective

To help attain the quality and scale of research in the health sciences essential to the maintenance and improvement of health services.

Activity Description

Grants and Scholarships
Grants in aid of operating and equipment requirements for research projects; direct support for a limited number of investigators and research trainees; incentives for the development of research in highly productive fields where major contributions may be expected and in fields or regions where research is not adequately developed; and support for symposia, international scientific activities and the exchange of scientists.

Administration
Scientific, technical and administrative support.

Medical Research Council
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Grants and Scholarships	.....	.....	.....	127,086	127,086	153,191
Administration	54	3,484	13	.....	3,497	3,779
	54	**3,484**	**13**	**127,086**	**130,583**	**156,970**

Medical Research Council
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Grants and Scholarships		
Grants and scholarships in aid of research	127,086,000	153,191,000
Total	**127,086,000**	**153,191,000**

18 National Revenue

Customs and Excise 18–3
Taxation 18–4
Canada Post Corporation 18–6

National Revenue
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Customs and Excise		
1	Operating expenditures	359,926	352,476
5	Capital expenditures	14,380	7,657
(S)	Minister of National Revenue – Salary and motor car allowance	42	40
(S)	Contributions to employee benefit plans	43,278	39,008
	Total Program	**417,626**	**399,181**
	Taxation		
10	Operating expenditures	619,407	582,935
15	Capital expenditures	14,143	18,313
(S)	Contributions to employee benefit plans	79,402	69,267
	Total Program	**712,952**	**670,515**
	Canada Post Corporation		
20	Payments to the Canada Post Corporation for special purposes	170,000	170,000
(S)	Estimated operating and income charges in excess of revenues in accordance with subsections 29(1) and (2) of the Canada Post Corporation Act	200,000	350,000
	Total Program	**370,000**	**520,000**

National Revenue
Customs and Excise

Appropriation Authority

Authority is requested in these Estimates to spend $374,306,000 in support of Customs and Excise. The remaining expenditures, estimated at $43,320,000, will be made under existing statutory authority.

Objective

To ensure that all duties, taxes and other relevant charges and levies are assessed, collected and where appropriate, refunded; to control, for the protection of Canadian industry and society the movement of people, goods and conveyances entering or leaving Canada as required to achieve compliance with legislation; to protect Canadian industry from real or potential injury caused by the actual or contemplated importation of dumped or subsidized goods, as well as by other forms of unfair foreign competition.

Activity Description

Excise
To administer the Excise Act, the Excise Tax Act and other relevant legislation and therby ensure that duties, taxes and other relevant charges and levies are assessed, collected and where appropriate, refunded at least cost to the public and in a manner which ensures the highest degree of public confidence in the integrity, efficiency and fairness of the excise process.

Customs
To administer the Customs Act, Customs Tariff, Anti-dumping Act, countervailing Duty Regulations and other relevant legislation and regulations and thereby control, for the protection of Canadian industry and society, the movement of people, goods and conveyances entering or leaving Canada, and protect Canadian industry from real or potential injury caused by the actual or contemplated importation of dumped or subsidized goods as well as by other forms of unfair foreign competition.

Corporate Administration
To provide managment direction, planning co-ordination and central administrative services to the Department.

Customs and Excise
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Excise	1,506	67,937	524	68,461	65,228
Customs	7,786	282,880	5,044	287,924	281,441
Corporate Administration	856	52,429	8,812	61,241	52,512
	10,148	**403,246**	**14,380**	**417,626**	**399,181**

National Revenue
Taxation

Appropriation Authority

Authority is requested in these Estimates to spend $633,550,000 in support of the Taxation Program. The remaining expenditures, estimated at $79,402,000, will be made under existing statutory authority.

Objective

To administer and enforce the Income Tax Act, various federal and provincial statutes related thereto, including parts of the Canada Pension Plan and the Unemployment Insurance Act, 1971 and various provincial tax credit plans.

Activity Description

Returns Processing

The tasks involved to foster self-assessment by the taxpayer, from the provision of information and forms for the preparation of Income Tax or information returns through the processing of the return and payment, to the issuance of an assessment notice, refund cheque or tax bill and subsequently the filing away of these returns in storage and the processing of any requests received from the taxpayer to effect a change or adjustment to the return.

Compliance

Functions performed, after the initial assessment of a return is completed, to ensure that the taxpayer has complied with the requirements of the filing, reporting and payment provisions of the Income Tax Act.

Notices of Objection and Appeals

The independent second look at the assessment or reassessment when the taxpayer feels unfairly or inaccurately assessed.

Administration

Head Office executive direction as well as the four Regional Offices' executive and support staff, the Head Office division that sets departmental policy related to amendments of the Income Tax Act and Regulations, and the Head Office management, personnel and administrative services.

Taxation
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				
	Authorized person-years	Budgetary			
		Operating	Capital	Transfer payments	Sub-total
Returns Processing	8,789	334,582	7,680	.....	342,262
Compliance	9,620	372,379	2,452	.....	374,831
Notices of Objection and Appeals	646	25,455	89	.....	25,544
Administration	808	48,032	3,922	64	52,018
Less:					
Revenues credited to the Vote	.....	.....	.....	.....	.....
	19,863	**780,448**	**14,143**	**64**	**794,655**

Taxation
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions		
Administration		
Inter-American Centre of Tax Administrators	53,000	48,000
Commonwealth Association of Tax Administrators	11,200	10,000
Total	**64,200**	**58,000**

Less: Revenues credited to the vote	Total	1984–85 Main Estimates
.....	342,262	323,851
.....	374,831	348,544
.....	25,544	25,645
.....	52,018	48,326
81,703	–81,703	–75,851
81,703	**712,952**	**670,515**

National Revenue
Canada Post Corporation

Appropriation authority

Authority is sought in these Estimates for payments of $170,000,000 to the Canada Post Corporation for infrastructure costs related to cultural mailings. In addition, payments of $200,000,000 to cover the excess of expenditures over revenues will be made under existing statutory authority.

Objective

The objectives of the Corporation are:
- (a) to establish and operate a postal service for the collection, transmission and delivery of messages, information, funds and goods both within Canada and between Canada and places outside Canada;
- (b) to manufacture and provide such products and to provide such services as are, in the opinion of the Corporation, necessary or incidental to the postal service provided by the Corporation; and
- (c) to provide to or on behalf of departments and agencies of, and corporations owned, controlled or operated by, the Government of Canada or any provincial, regional or municipal government in Canada or to any person services that, in the opinion of the Corporation, are capable of being conveniently provided in the course of carrying out the other objectives of the Corporation.

Activity Description

Estimated Operating and Income Charges of the Corporation in Excess of Annual Revenues
When the revenues of the Corporation are not sufficient to pay all the operating and income charges of the Corporation, the Minister of Finance may place at the disposal of the Corporation the amounts needed to meet any such charges. Such amounts placed at the disposal of the Corporation shall be reimbursed from annual revenues insofar as such revenues are sufficient. Where the annual revenues are insufficient, such insufficiency is laid before Parliament as a deficit appropriation item in the following fiscal year.

Special Purposes
These are government sponsored infrastructure payments associated with mailings of certain categories of mail in accordance with government cultural politics.

Canada Post Corporation
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary Operating	Total	
Estimated Operating and Income Charges of the Corporation in Excess of Annual Revenues	200,000	200,000	350,000
Special Purposes: Infrastructure costs related to cultural mailings	170,000	170,000	170,000
	370,000	**370,000**	**520,000**

19 Parliament

The Senate 19–3
House of Commons 19–5
Library of Parliament 19–7

Parliament
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	The Senate		
1	Program expenditures	16,084	15,830
(S)	Members of the Senate – Salary and motor car allowance of the Speaker of the Senate, payments to Members of the Senate under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account and the Supplementary Retirement Benefits Account	9,477	9,219
(S)	Contributions to employee benefit plans	1,423	1,327
	Total Program	**26,984**	**26,376**
	House of Commons		
5	Program expenditures	113,826	107,915
(S)	Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account and the Supplementary Retirement Benefits Account	38,676	37,517
(S)	Contributions to employee benefit plans	10,896	9,658
	Total Program	**163,398**	**155,090**
	Library of Parliament		
10	Program expenditures	9,454	9,120
(S)	Contributions to employee benefit plans	1,091	976
	Total Program	**10,545**	**10,096**

Parliament
The Senate

Appropriation Authority

Authority is sought in these Estimates to spend $16,084,000 in 1985–86 in support of the Senate. The remaining expenditures, estimated at $10,900,000 for the salary and motor car allowance of the Speaker of the Senate, payments to Members of the Senate and the government's contribution to the Members of Parliament Retiring Allowance Account and the Supplementary Retirement Benefits Account as well as contributions to employee benefit plans will be made under existing statutory authority.

Objective

To enable the Senate to carry out its constitutional role.

Activity Description

Members of the Senate
Salaries and allowances to Members of the Senate, the Government's contribution to the Members of Parliament Retiring Allowances Account and pensions to retired Senators.

Officers of the Senate
Salaries and allowances to the Officers of the Senate including the Speaker, the Leader of the Opposition in the Senate, the clerk, and other officers at the Table, the Parliamentary Counsel, supporting staff and other related administrative expenses.

Administration
Personnel and financial administration, procurement of supplies, various administrative support services; salaries of secretarial staff and other administrative expenses.

Legislative Services
Reporting of debates and editing and publishing of Hansard, provision of secretarial and advisory services to Committees and publication of their reports; and publication of the official documents of the Senate.

Building Services
Provision of housekeeping services in the Senate including protective, cleaning, and page services.

The Senate
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Budgetary			Total	
	Operating	Capital	Transfer payments		
Members of the Senate	11,237	.....	339	11,576	8,452
Officers of the Senate	1,079	.....	.....	1,079	1,304
Administration	5,093	206	1,277	6,576	8,248
Legislative Services	4,725	.....	.....	4,725	5,010
Building Services	3,028	.....	.....	3,028	3,362
	25,162	**206**	**1,616**	**26,984**	**26,376**

The Senate
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Members of the Senate		
(S) Members of the Senate – Pensions to retired Senators (R.S. c. M-10)	339,416	369,016
Administration		
Grants to Parliamentary and Procedural Associations	1,112,900	455,547
Total grants	**1,452,316**	**824,563**
Contributions		
Administration		
Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other legislatures	164,300	117,390
Total	**1,616,616**	**941,953**

Parliament
House of Commons

Appropriation Authority

Authority is sought in these Estimates to spend $113,826,300 in support of the House of Commons in 1985–86. The remaining expenditures, estimated at $49,572,000 for salaries and allowances of officers and Members of the House of Commons and the Government's contribution to the Members of Parliament Retiring Allowances Account and the Supplementary Retirement Benefits Account as well as contributions to employee benefit plans will be made under existing statutory authority.

Objective

To assist Members of the House of Commons in their consideration, in both official languages, of legislation and of the spending estimates of departments and agencies, and to administer the affairs of the House.

Activity Description

Members of the House
Salaries and allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Assistant Deputy Chairman of Committees, Leaders of the Opposition parties, other political officers of the House and Members of the House of Commons; staff salaries and related office expenses for the above and for the caucus research groups; the Government's contribution under the Members of Parliament Retiring Allowances Act and the Supplementary Retirement Benefits Act.

Procedural Services
Provision of advice, research and support on procedural and legal matters to the Speaker of the House of Commons, and to the House; preparation of official agenda and record of proceedings of the House of Commons and Committees; maintenance of House papers and records including editing and publication of House Journals and other procedural documents; provision of procedural advice, research assistance and administrative support to Committees; and information services. Attached to Procedural Services is the responsibility for organizing the participation by the Canadian Parliament in the activities of parliamentary associations and official exchanges.

Building Services
Provision of services including protection and security; maintenance and cleaning; pages and messengers; accommodation and related building services; telecommunications, carillonneur and press gallery.

Administration
Reporting, editing, publication, and indexing of the deliberations of the House of Commons and its Committees; provision of broadcasting and electronic recording services; financial management and control; internal audit; personnel administration; restaurant and cafeterias; provision of administrative support functions such as language training, health services, printing, computer services, postal services, internal mail and publications distribution, purchasing and materiel management.

House of Commons
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Budgetary			Total	
	Operating	Capital	Transfer payments		
Members of the House	84,923	1,000	.....	85,923	80,743
Procedural Services	18,262	52	1,413	19,727	18,657
Building Services	20,131	123	.....	20,254	19,980
Administration	36,579	915	.....	37,494	35,710
	159,895	**2,090**	**1,413**	**163,398**	**155,090**

House of Commons

Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Procedural Services		
Grants to Parliamentary and Procedural Associations	1,030,000	1,085,943
Contributions		
Procedural Services		
Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other legislatures	383,300	273,910
Total	**1,413,300**	**1,359,853**

Parliament
Library of Parliament

Appropriation Authority

Authority is sought in these Estimates to spend $9,454,000 in 1985–86 in support of the Library of Parliament. The remaining expenditures, estimated at $1,091,000 for contributions to employee benefit plans will be made under existing statutory authority.

Objective

To provide research assistance, information, and other library services in both official languages to Parliamentarians.

Activity Description

Printed and Other Information
Select, locate, order, process and discard library material; supply information orally and through loans, photocopies, abstracts, compilations, indexes, clippings, bibliographies, cassettes and data bases.

Research Papers and Staff
Provide professional staff to assist members of both Houses of Parliament, Parliamentary Committees, Associations and Delegations; prepare research studies and provide technical briefings on request; initiate and prepare background papers and reviews of current issues. Services to Parliamentary Committees include the assignment of subject specialists, recommendations on witnesses, provision of briefing material, analytical studies, oral presentations, collations and analyses of evidence, and assistance in drafting reports.

Administration
The Parliamentary Librarian, the Associate Parliamentary Librarian and administrative staff.

Library of Parliament
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			1984–85 Main Estimates
	Budgetary		Total	
	Operating	Capital		
Printed and Other Information	5,291	.....	5,291	4,985
Research Papers and Staff	3,433	.....	3,433	3,300
Administration	1,650	171	1,821	1,811
	10,374	**171**	**10,545**	**10,096**

20 Privy Council

Privy Council 20–3
Canadian Intergovernmental Conference Secretariat 20–5
Chief Electoral Officer 20–6
Commissioner of Official Languages 20–7
Economic Council of Canada 20–8
Public Service Staff Relations Board 20–9

Privy Council
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Privy Council		
	Privy Council Program		
1	Program expenditures	38,613	42,441
(S)	The Prime Minister's salary and motor car allowance	62	59
(S)	Deputy Prime Minister and President of the Privy Council – Salary and motor car allowance	42	41
(S)	Leader of the Government in the Senate – Salary and motor car allowance	42	41
(S)	Ministers without Portfolio or Ministers of State – Motor car allowance	22	16
(S)	Allowance to former Prime Minister	40	.....
(S)	Allowance to widow of former Prime Minister	8	8
(S)	Contributions to employee benefit plans	3,377	2,512
	Total Program	**42,206**	**45,118**
	Canadian Intergovernmental Conference Secretariat		
5	Program expenditures	1,989	1,958
(S)	Contributions to employee benefit plans	128	115
	Total Program	**2,117**	**2,073**
	Chief Electoral Officer		
10	Program expenditures	1,856	1,815
(S)	Salary of the Chief Electoral Officer	89	85
(S)	Expenses of elections	1,000	1,000
(S)	Contributions to employee benefit plans	230	207
	Total Program	**3,175**	**3,107**
	Commissioner of Official Languages		
15	Program expenditures	9,154	9,316
(S)	Contributions to employee benefit plans	770	678
	Total Program	**9,924**	**9,994**
	Economic Council of Canada		
20	Program expenditures	7,859	7,645
(S)	Contributions to employee benefit plans	786	700
	Total Program	**8,645**	**8,345**
	Public Service Staff Relations Board		
25	Program expenditures	8,771	8,216
(S)	Contributions to employee benefit plans	911	807
	Total Program	**9,682**	**9,023**

Privy Council
Department
Privy Council Program

Appropriation Authority

Authority is sought in these Estimates to spend $38,613,000 for the 1985–86 program expenditures of the Privy Council Program. The remaining expenditures, estimated at $3,593,000, for contributions to employee benefit plans, the salaries and motor car allowances of the Prime Minister, the Deputy Prime Minister and President of the Privy Council, and the Leader of the Government in the Senate as well as motor car allowances for Ministers without Portfolio or Ministers of State will be made under existing statutory authority.

Objective

To provide for the operation and support of the central decision-making mechanism of the Government.

Activity Description

Office of the Prime Minister
The operation of the Office of the Prime Minister, the residence, and allowance to former Prime Minister and to widow of former Prime Minister.

Ministers' Offices
The administration of the offices discharging duties assigned by the Prime Minister.

Privy Council Office
The preparation and distribution of documents and reports for the Cabinet and Cabinet Committees.

Federal-Provincial Relations Office
The provision of staff services to the Prime Minister in regard to federal-provincial relations and the ongoing review of constitutional matters.

Commissions of Inquiry and Task Forces
The provision of funds for Commissions of Inquiry, Task Forces and other persons or bodies appointed to make recommendations on specific issues.

Security Intelligence Review Committee
To provide an external review of the operations of the Canadian Security Intelligence Service and investigate security clearance related complaints.

Administration
The provision of financial, personnel and administrative support services.

Privy Council
Privy Council Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Office of the Prime Minister	120	6,682	.....	.....	6,682	4,247
Ministers' Offices	69	4,576	.....	.....	4,576	2,248
Privy Council Office	156	10,324	.....	25	10,349	8,870
Federal-Provincial Relations Office	64	4,682	.....	65	4,747	4,198
Commissions of Inquiry and Task Forces	.....	2,058	.....	.....	2,058	12,500
Security Intelligence Review Committee	.....	876	.....	.....	876	.....
Administration	185	10,938	1,980	.....	12,918	13,055
	594	**40,136**	**1,980**	**90**	**42,206**	**45,118**

Privy Council
Privy Council Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Federal-Provincial Relations Office		
Institute of Intergovernmental Affairs, Queen's University	65,000	65,000
Contributions		
Privy Council Office		
Studies in Canadian public administration	25,000	25,000
Total	**90,000**	**90,000**

Privy Council
Canadian Intergovernmental Conference Secretariat

Appropriation Authority

Authority is sought in these Estimates to spend $1,989,000 in support of the Canadian Intergovernmental Conference Secretariat in 1985–86. The remaining expenditures, estimated at $128,000 for contributions to employee benefit plans will be made under existing statutory authority.

Objective

To provide administrative and support services for the meetings of First Ministers, as well as for federal-provincial and interprovincial meetings of ministers and senior officials.

Activity Description

Canadian Intergovernmental Conference Secretariat
The planning, co-ordination and execution of the administrative arrangements required for conferences, including the preparation of conference agendas and programs; the printing, translation and distribution of conference documents; the provision of interpretation, media and security services; and the preparation of verbatim and other records of conference proceedings.

The provision of documentation and information services related to intergovernmental meetings, including the coding and safekeeping of conference documents and an information retrieval service for governments related to this documentation.

Canadian Intergovernmental Conference Secretariat
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Canadian Intergovernmental Conference Secretariat	25	2,109	8	2,117	2,073
	25	**2,109**	**8**	**2,117**	**2,073**

Privy Council
Chief Electoral Officer

Appropriation Authority

Authority is requested in these Estimates to spend $1,856,000 to carry out the planned activities of the Chief Electoral Officer in 1985–86. Additional expenditures of $1,319,000 are forecast for 1985–86 under existing statutory authority.

Objective

To enable the people of Canada, eligible to vote, to elect members to the House of Commons, in accordance with the Canada Elections Act and to the Council of the Northwest Territories, in accordance with the Northwest Territories Elections Ordinance, to ensure compliance with all provisions of the Canada Elections Act, to ensure representation of the provinces in the House of Commons in accordance with the Constitution Act, 1982 and to provide the necessary technical, administrative and financial support to the 11 electoral boundaries commissions in accordance with the Electoral Boundaries Readjustment Act.

Activity Description

Elections

- Canada Elections Act – Exercise of general direction and supervision over the administrative conduct of elections, including the training of federal and territorial returning officers, the revision of the boundaries of polling divisions and the acquisition of election material and supplies for transmission to returning officers when required, issue of directives and provision of guidelines to candidates and political parties, enforcement of all provisions of the Act and the making of statutory payments to auditors, political parties and candidates where specified by the Act.
- Electoral Boundaries Readjustment Act – Provision to the 11 electoral boundaries commissions of the number of members of the House of Commons to be assigned to each of the provinces. Provision of the necessary statistics, maps and other documentation to the 11 commissions as well as the financial competence to discharge their mandate.

Administration

Operation of the Ottawa Headquarters, including the review and study of electoral procedures and election expenses provisions of the Act, the compilation and preparation of statutory and statistical reports and books of instructions for election officers, candidates and political parties.

Chief Electoral Officer
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Elections	.....	1,000	.....	1,000	1,000
Administration	51	2,157	18	2,175	2,107
	51	3,157	18	3,175	3,107

Privy Council
Commissioner of Official Languages

Appropriation Authority

Authority is requested in these Estimates to spend $9,154,000 in support of the 1985–86 Office of the Commissioner of Official Languages. The remaining expenditures, estimated at $770,000 will be made under existing statutory authority.

Objective

To ensure recognition of the status of each of the official languages and compliance with the spirit and intent of the Official Languages Act.

Activity Description

Commissioner of Official Languages
Investigate complaints received and propose appropriate measures to prevent further contravention of the Official Languages Act. Undertake audits and studies in order to evaluate the performance of federal institutions with regard to official languages matters, and recommend to these institutions appropriate corrective actions. Negotiate with central agencies or other federal institutions. Report to Parliament on a regular basis with regard to the current degree of implementation of the Act and any amendments required to this law or to its application. Establish liaison with parliamentary committees, departments, and other government agencies and non-government groups, and co-ordinate information and expertise in all areas related to official languages matters. Design and implement public information programmes.

Commissioner of Official Languages
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary	Total	
	Operating		
Commissioner of Official Languages	9,924	9,924	9,994
	9,924	9,924	9,994

Privy Council
Economic Council of Canada

Appropriation Authority

Authority is sought in these Estimates to spend $7,859,000 in 1985–86 in support of the Economic Council of Canada Program. The remaining expenditures, estimated at $786,000 for contributions to employee benefit plans, will be made under existing statutory authority.

Objective

To advise and recommend how Canada can achieve the highest possible levels of employment and efficient production in the medium and long-term in order that the country may enjoy a high and consistent rate of economic growth and that all Canadians may share in rising living standards.

Activity Description

Ongoing Work of the Economic Council
Within the broad range of duties specified by the Act, there are three sets of activities which describe the program:

- to carry out economic research and policy analysis, to consult with representatives of all economic interests, and to develop its own policy recommendations;
- to communicate findings and recommendations to decision-makers in all sectors of the economy for consideration in the development of their own policies and strategies that bear directly on the performance of the economy; and,
- to foster a fuller appreciation of economic issues throughout the country.

Economic Council of Canada
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Ongoing Work of the Economic Council	133	8,597	48	8,645	8,345
	133	**8,597**	**48**	**8,645**	**8,345**

Privy Council
Public Service Staff Relations Board

Appropriation Authority

Authority is requested in these Estimates to spend $8,771,000 in support of the 1985–86 Public Service Staff Relations Board. The remaining expenditures, estimated at $911,000 for pensions and other employee benefits, will be made under existing statutory authority.

Objective

To provide the framework within which the various rights and responsibilities of participants to collective bargaining in the Public Service are to be exercised and to provide information to participants on rates of pay and other conditions of employment in Canada.

Activity Description

Staff Relations Administration

Exercise of regulatory powers relating to the granting of collective bargaining rights; processing and resolution of certain grievances referred to adjudication; determination of matters in dispute for which arbitration has been requested; designations of employees essential to the safety and security of the public; declaration of lawfulness of strikes; investigation of complaints of violations and the enforcement of Board orders.

Appointment of conciliators; establishment of boards of conciliation; and provision of administrative services.

Provision of Permanent Secretariat for the National Joint Council of the Public Service of Canada.

Pay Research Bureau

Conducting research and carrying out surveys on rates of pay, employee earnings, conditions of employment and various aspects of Public Service collective bargaining and preparing reports thereon.

Public Service Staff Relations Board
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Staff Relations Administration	97	5,457	49	5,506	5,120
Pay Research Bureau	77	4,176	.....	4,176	3,903
	174	**9,633**	**49**	**9,682**	**9,023**

21 Public Works

Department 21–4
National Capital Commission 21–12

Public Works
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Public Works		
	Services Program		
1	Public Works Revolving Fund – Services and Management Account – Operating deficit	146,644	149,700
5	Capital expenditures	11,619	2,572
(S)	Minister of Public Works – Salary and motor car allowance	42	42
(S)	Public Works Revolving Fund – Services and Management Account	.....	.....
	Total Program	*158,305*	*152,314*
	Accommodation Program		
10	Operating expenditures	468,261	447,408
15	Capital expenditures	136,386	145,650
(S)	Contributions to employee benefit plans	746	640
	Total Program	*605,393*	*593,698*
	Government Realty Assets Support Program		
20	Operating expenditures	49,928	50,660
25	Capital expenditures	12,888	17,054
30	Grants and contributions	8,493	14,830
35	Payments to Canada Lands Company (Mirabel) Limited	7,652	9,680
40	Payments to Canada Lands Company (Le Vieux-Port de Québec) Inc.	2,294	10,688
45	Payments to Canada Lands Company (Le Vieux-Port de Montréal) Limited	1,477	15,900
50	Payments to Harbourfront Corporation	6,092	16,228
(S)	Grants to municipalities and other taxing authorities	285,800	257,500
(S)	Contributions to employee benefit plans	591	426
	Total Program	*375,215*	*392,966*
	Marine Transportation and Related Engineering Works Program		
55	Program expenditures	12,193	5,754
(S)	Dry Dock Subsidy	180	180
(S)	Contributions to employee benefit plans	41	36
	Appropriation not required		
–	Capital expenditures	.....	8,260
	Total Program	*12,414*	*14,230*
	Land Transportation and Other Engineering Works Program		
60	Operating expenditures	25,514	26,480
65	Capital expenditures	40,416	58,210
(S)	Contributions to employee benefit plans	26	21
	Total Program	*65,956*	*84,711*
	Total Department	**1,217,283**	**1,237,919**

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	National Capital Commission		
70	Payment to the National Capital Commission for operating expenditures	49,395	49,123
75	Payment to the National Capital Commission for capital expenditures	31,115	45,918
80	Payment to the National Capital Commission for grants and contributions	10,695	10,273
	Total budgetary	91,205	105,314
L85	Loans for the acquisition of property	2,300	2,300
	Total Program	**93,505**	**107,614**

Public Works
Department
Services Program

Appropriation Authority

Authority is sought in these Estimates to spend $158,263,000 in support of the 1985–86 Services Program. The remaining expenditures, estimated at $42,400 for the Minister's salary and motor car allowance will be made under existing statutory authority.

Parliament has previously authorized a total drawdown of $150,000,000 for the Public Works Revolving Fund. For the 1985–86 Estimates year the net cash requirements of the Fund will be met by appropriation.

Objective

To provide the professional, technical, and real property services required by federal government departments, agencies and other programs of the department for the construction, acquisition, management, operation and disposal of real property; and to provide the management and administrative services for the department.

Activity Description

Real Estate Services
The services related to evaluation, survey, acquisition, development, and disposal of real property.

Realty Management Services
The services related to the management, operation and maintenance of real property.

Architectural and Engineering Services
The professional, technical, project management, operational and related advisory services required for the design and construction of buildings, marine and land transportation facilities and related technical development.

Dredging and Fleet Services
Dredging and related fleet services including the acquisition, operation and maintenance of the required marine equipment and related shore based plants.

Corporate and Administrative Services
The executive and general management, policy direction and administrative services for all departmental programs.

Public Works
Services Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates						1984–85 Main Estimates
	Authorized person-years	Budgetary				Total	
		Operating	Capital	Sub-total	Less: Revenues credited to the vote		
[*]Services Program	8,323	1,499,376	11,619	1,510,995	1,352,690	158,305	152,314
	8,323	**1,499,376**	**11,619**	**1,510,995**	**1,352,690**	**158,305**	**152,314**

[*] The Services Program is financed through the use of a Revolving Fund. The Estimates shown on this table refer to the cash requirements for the Fund over the fiscal year. These do not directly reflect the operating profit/loss that the Fund will realize since the latter is calculated on an accrual accounting basis. Further information is provided in the supplementary table following.

Public Works
Services Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Items not required		
Contribution to the Council of Forest Industries for the purpose of a debris abatement program on the Fraser River	.....	50,000
Total	.....	**50,000**

Further details on Public Works Revolving Fund (Accrual accounting basis) (thousands of dollars)

	1985–86 Main Estimates			1984–85 Main Estimates
	Expend[illegible]	[illegible]s	Excess expenditures (revenues)	
Real Estate Services	29,184	23,033	6,151	8,491
Realty Management Services	420,339	379,465	40,874	30,520
Architectural and Engineering Services	955,617	931,699	23,918	34,063
Dredging and Fleet Services	17,454	17,454	.....	8,658
Corporate and Administrative Services	76,740	1,039	75,701	67,968
Operating Loss/(Profit)	.....	.....	146,644	.....
Adjustments to arrive at net cash requirements[1]	.....	.....	11,661	.....
Main Estimates (net cash required)	.....	.....	158,305	.....

[1] Because the operating profit or loss is calculated on an accrual accounting basis, it does not directly reflect the cash requirements of the Fund that are included in the Estimates. Certain items that must be taken into consideration in calculating the profit or loss do not require a direct cash expenditure. Some cash expenditures included in the Estimates do not impact upon the operating balance. The two can be reconciled as follows:

	(thousands of dollars)
Expected operating loss/(profit)	146,644
Less:	
Non-cash items included in the calculation of the operating loss/(profit)	.....
Plus:	
Cash expenditures not included in the calculation of the operating loss/(profit)	
Increase/(decrease) in working capital	.....
New capital acquisitions	11,619
Minister's salary and motor car allowance	42
Total Estimates (net cash required)	158,305

Public Works
Department
Accommodation Program

Appropriation Authority

Authority is sought in these Estimates to spend $604,647,000 in support of the 1985–86 Accommodation Program. The remaining expenditures, estimated at $746,000 for contributions to employee benefit plans will be made under existing statutory authority.

Objective

To provide accommodation required by federal government departments and agencies.

Activity Description

Assets Provision and Improvement
The provision for the acquisition and construction of new or improved Crown-owned facilities and supporting infrastructure which forms part of the accommodation portfolio of the department.

Crown Properties
The provision for the operation and maintenance of Crown-owned facilities forming part of the accommodation portfolio of the department.

Leased Properties
The provision for lease payments, operation and maintenance of leasehold facilities forming part of the accommmodation portfolio of the department.

Lease-Purchase Properties
The provision for the annual payments, operation and maintenance of lease-purchase facilities forming part of the accommodation portfolio of the department.

Program Planning and Control
The management of the accommodation portfolio including the development, monitoring and control of capital asset acquisitions and portfolio operating plans to meet the accommodation requirements of clients.

Public Works
Accommodation Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			
	Authorized person-years	Budgetary		
		Operating	Capital	Sub-total
Assets Provision and Improvement	.....	.....	136,386	136,386
Crown Properties	.....	215,391	.....	215,391
Leased Properties	.....	319,902	.....	319,902
Lease-Purchase Properties	.....	89,951	.....	89,951
Program Planning and Control	130	20,485	.....	20,485
	130	645,729	136,386	782,115

Public Works
Accommodation Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Items not required		
New Employment Expansion and Development (NEED) program	.....	82,010
Total	.....	**82,010**

Less: Revenues credited to the vote	Total	1984–85 Main Estimates
.....	136,386	145,650
98,574	116,817	119,288
74,502	245,400	233,779
3,646	86,305	81,345
.....	20,485	13,636
176,722	**605,393**	**593,698**

Public Works
Department
Government Realty Assets Support Program

Appropriation Authority

Authority is sought in these Estimates to spend $88,824,000 in support of the 1985–86 Government Realty Assets Support Program. The remaining expenditures, estimated at $286,391,000 for grants to municipalities and other taxing authorities and for contributions to employee benefit plans will be made under existing statutory authority.

Objective

To support the government's responsiblilities for the control and management of real property in the areas of the federal land management policy, design, construction and realty technology, fire prevention, emergency preparedness, special projects, grants in lieu of taxes to local taxing authorities and payments to certain Crown corporations.

Activity Description

Federal Land Development and Management
The advisory and implementation capability which contributes to the management of federal lands and holdings, and the making of contributions for development initiatives under Economic and Regional Development agreements.

Design Construction and Realty Technology
The research, standards development, information transfer and implementation support on technological improvements related to the design, construction, operation and maintenance of real property.

Fire Prevention
The Office of the Fire Commissioner of Canada which is responsible for fire prevention on the federal government's owned and controlled properties.

Emergency Preparedness
The planning and co-ordination of the department's responsibilities under the federal emergency planning order.

Municipal Grants
The administration and payment of grants in lieu of taxes to taxing authorities in respect of federal properties.

Special Projects
Specific projects, as directed, which have significant impact on the design, construction, maintenance or operation or real property character.

Crown Corporations
Canada Lands Company Limited – Mirabel – The management and disposal of the Mirabel peripheral lands as to maintain a normal environment for the inhabitants while protecting the operations of the Mirabel Airport.
Canada Lands Company Limited – Le Vieux-Port de Québec – The redevelopment and management of properties in Le Vieux-Port de Québec while taking into account its heritage character.
Canada Lands Company Limited – Le Vieux-Port de Montréal – The redevelopment and management of properties in Le Vieux-Port de Montréal while taking into account its heritage character.
Harbourfront Corporation – The redevelopment and management of properties in Toronto Harbourfront while taking into account its heritage character.

Public Works
Government Realty Assets Support Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Federal Land Development and Management	2	37,181	8,512	8,246	53,939	62,457
Design Construction and Realty Technology	2	6,195	50	12	6,257	6,569
Fire Prevention	69	3,969	21	35	4,025	3,534
Emergency Preparedness	20	1,104	.....	.....	1,104	447
Municipal Grants	2	1,931	40	286,000	287,971	260,398
Special Projects	2	139	4,265	.....	4,404	7,065
Crown Corporations	.....	17,515	.....	.....	17,515	52,496
	97	68,034	12,888	294,293	375,215	392,966

Public Works

Government Realty Assets Support Program

Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Fire Prevention		
Canadian Joint Fire Prevention Publicity Committee	10,000	10,000
Canadian Association of Fire Chiefs	25,000	25,000
Municipal Grants		
Grants to municipalities and other taxing authorities	200,000	1,000,000
(S) Grants to municipalities and other taxing authorities	285,800,000	257,500,000
Total grants	**286,035,000**	**258,535,000**
Contributions		
Federal Land Development and Management		
Contributions to provincial agencies and to persons for development initiatives undertaken under the General Development Agreements and Subsidiary Agreements for the purpose of economic and socio-economic adjustment	8,246,000	13,783,000
Design Construction and Realty Technology		
Canadian Standards Association	12,000	12,000
Total contributions	**8,258,000**	**13,795,000**
Items not required		
Construction Management Development Institute	.....	60,000
Total items not required	.....	**60,000**
Total	**294,293,000**	**272,390,000**

Public Works
Department
Marine Transportation and Related Engineering Works Program

Appropriation Authority

Authority is sought in these Estimates to spend $12,193,000 in support of the 1985–86 Marine Transportation and Related Engineering Works Program. The remaining expenditures, estimated at $221,000 for contributions to employee benefit plans and a dry dock subsidy will be made under existing statutory authority.

Objective

To facilitate marine transportation and to support specific related economic and social development goals through the construction, reconstruction, operation, maintenance and subsidization of certain marine facilities.

Activity Description

Locks and Dams
The regulation of water levels and flows, the construction, reconstruction, operation and maintenance of various control dams and locks.

Dry Docks
The construction, reconstruction, operation and maintenance of certain dry docks and contributions under the Dry Dock Subsidies Act.

Program Planning and Control
The management of the program including identification of requirements and priorities, the development of capital and operating plans and the control of resources provided to the program.

Public Works
Marine Transportation and Related Engineering Works Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Locks and Dams	.....	1,359	1,053	.....	2,412	2,193
Dry Docks	.....	5,590	3,886	180	9,656	11,712
Program Planning and Control	5	346	.....	.....	346	325
	5	7,295	4,939	180	12,414	14,230

Public Works
Marine Transportation and Related Engineering Works Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Dry Docks		
(S) Dry Dock Subsidy to Canadian Vickers, Montreal	180,000	180,000
Total	**180,000**	**180,000**

Public Works
Department
Land Transportation and Other Engineering Works Program

Appropriation Authority

Authority is sought in these Estimates to spend $65,930,000 in support of the 1985–86 Land Transportation and Other Engineering Works Program. The remaining expenditures, estimated at $26,000 for contributions to employee benefit plans will be made under existing statutory authority.

Objective

To facilitate land transportation and to support certain related economic and social development goals through the construction, reconstruction, and maintenance of designated highways, bridges and other engineering works.

Activity Description

Highway Systems
The construction, reconstruction and maintenance of designated highway systems and improvements to the Trans-Canada Highways through national parks.

Bridges and Other Engineering Works
The construction, reconstruction, operation and maintenance of designated bridges and other engineering works.

Program Planning and Control
The management of the program including identification of requirements and priorities, the development of capital and operating plans and the control of resources provided to the program.

Public Works
Land Transportation and Other Engineering Works Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Highway Systems	.....	22,906	40,403	63,309	82,096
Bridges and Other Engineering Works	.....	2,413	13	2,426	2,417
Program Planning and Control	3	221	.....	221	198
	3	25,540	40,416	65,956	84,711

Public Works
National Capital Commission

Appropriation Authority

Authority is sought in these Estimates for budgetary payments to the National Capital Commission of $91,205,000 and non-budgetary loans to the Commission of $2,300,000 in 1985–86.

Objective

To develop and maintain a Capital which stands as a symbol of identity, a model of unity and a source of pride and inspiration for all Canadians.

Activity Description

Planning and Development
To plan and develop, from a national perspective, those elements of the physical and spatial character of the Capital of Canada which contribute to its aesthetics, symbolism and functional effectiveness.

Real Asset Management
To arrange and develop National Capital Commission holdings of real property and maintain and conserve federal land in the National Capital Region in an efficient and effective manner consistent with the standards of excellence appropriate to the Capital.

Public Activities
To encourage Canadians to participate in the life of, and appreciate the symbolism and functional importance of their Capital so that it stimulates a sense of identification and pride.

Administration
To manage the affairs off the National Capital Commission with care and emphasis on economy and efficiency.

National Capital Commission
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary	Non-budgetary	Total	
		Operating	Loans investments advances		
Planning and Development	87	25,114	.....	25,114	34,189
Real Asset Management	630	51,014	2,300	53,314	57,186
Public Activities	84	7,750	.....	7,750	8,372
Administration	199	15,757	.....	15,757	16,112
	1,000	99,635	2,300	101,935	115,859
Revenues of the Commission	.....	−8,430	.....	−8,430	−8,245
	1,000	91,205	2,300	93,505	107,614

22 Regional Industrial Expansion

Department 22–3
Cape Breton Development Corporation 22–6
Federal Business Development Bank 22–7
Foreign Investment Review Agency 22–8

Regional Industrial Expansion
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Regional Industrial Expansion		
1	Operating expenditures	233,756	203,343
5	Textile and Clothing Board – Operating expenditures	1,306	1,200
10	Grants and contributions	966,186	1,010,003
15	Payments to Canadian Patents and Development Limited	350	350
(S)	Minister of Regional Industrial Expansion – Salary and motor car allowance	42	40
(S)	Liabilities under the Small Businesses Loans Act	46,500	35,000
(S)	Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	10,000	20,000
(S)	Contributions to employee benefit plans	17,797	14,540
	Appropriation not required		
–	Payments under the Small Business Investment Grant Act	.....	11,000
	Total budgetary	1,275,937	1,295,476
L20	Payment for purchase of capital stock	300	300
L25	Loans under the Industrial and Regional Development Act	5,000	9,000
	Total non-budgetary	5,300	9,300
	Total Program	**1,281,237**	**1,304,776**
	Cape Breton Development Corporation		
30	Payments to the Cape Breton Development Corporation covering mining losses in 1985–86	21,612	39,389
35	Payments to the Cape Breton Development Corporation for capital expenditures, rehabilitating and developing its coal and railway operations	160,895	81,360
40	Payments to the Cape Breton Development Corporation for the purposes of Sections 22 and 23 of the Cape Breton Development Corporation Act	9,500	13,615
	Total Program	**192,007**	**134,364**
	Federal Business Development Bank		
45	Payments to the Federal Business Development Bank	25,507	23,920
(S)	Payments to the Federal Business Development Bank pursuant to Sections 28 and 31 of the Federal Business Development Bank Act	20,000	.....
	Total Program	**45,507**	**23,920**
	Foreign Investment Review Agency		
50	Program expenditures	6,421	6,283
(S)	Contributions to employee benefit plans	763	682
	Total Program	**7,184**	**6,965**

Regional Industrial Expansion
Department
Regional Industrial Expansion

Appropriation Authority

Authority is sought in these Estimates to spend $1,206,897,637 in support of the 1985–86 Department of Regional Industrial Expansion. This includes $5,300,000 in non-budgetary expenditures. The remaining expenditures, estimated at $74,339,009 will be made under existing statutory authorities including: Liabilities under the Small Businesses Loans Act; insurance payments under the Enterprise Development Program; guarantees under the Industrial and Regional Development Program; the Minister's salary and motor car allowance; and contributions [illegible] employee benefit plans.

Objective

To increase overall industrial, commercial and tourism activity in all parts of Canada and in the process reduce economic disparity across Canada.

Activity Description

Business Climate
To foster a business climate which encourages the development of new products and processes, entrepreneurship and economic growth; support for institutions, associations and other levels of government which provide common information and services of general use to industry and accurate economic and business intelligence to the private sector; support for studies, seminars, common services, economic, business, technological institutes and centres in order to maintain a favourable business climate; the establishment and delivery of industrial infrastructure initiatives and other capital intensive programs.

Innovation
To establish a broad innovation capability in the private sector and induce investment in strategically important technologies; provide support for studies, applied research, product/process development and design and engineering projects which develop new products/processes for the marketplace.

Industrial, Commercial and Tourism Development
To stimulate the establishment of Canadian businesses with particular emphasis given to locational considerations; support improved productivity and modernization of Canadian industry, provide financial assistance for studies, machinery, equipment, plant and working capital directly related to increasing productivity, modernization or expansion; support industrial restructuring and renewal for firms and communities requiring exceptional economic adjustment measures; assistance to provide incremental social capital to facilitate economic and socio-economic development in areas and regions requiring special measures; the improvement of access to employment opportunities through socio-economic development initiatives; the analysis and evaluation of the competitiveness of Canadian attractions, facilities and services in the national and international tourism environment; identification of deficiencies in the performance of industry and its exploitation of market opportunities; co-operation with private industry and the provinces in the initiation and formulation of tourism industry development policies and plans.

Marketing
To identify, develop and exploit international and domestic market opportunities, tourism market trends and developments; support a range of corporate marketing activity including market research; increasing Canadian firms' knowledge of sales opportunities and facilitating participation in promotional events, both at home and abroad; the identification of high potential target markets for travel to and within Canada; co-operation with provincial and territorial governments and the private sector in promoting travel in Canada to potential foreign visitors, and awareness of the importance of tourism to the economy.

Administration
To provide executive direction and support services including information services.

Regional Industrial Expansion Program by Activities

(thousands of dollars)	1985–86 Main Estimates				
	Authorized person-years	Budgetary			
		Operating	Capital	Transfer payments	Total
Business Climate	505	45,051	188	112,753	157,992
Innovation	234	20,721	117	252,159	272,997
Industrial, Commercial and Tourism Development	1,185	81,935	329	632,285	714,549
Marketing	426	56,721	294	25,489	82,504
Administration	620	47,649	246	.....	47,895
	2,970	252,077	1,174	1,022,686	1,275,937

Regional Industrial Expansion Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Grants under the Industrial and Regional Development Act	4,004,000	4,000,000
Grants under the Native Economic Development Program	1,000,000	15,000,000
Grants under the Small Business Investment Grant Act	500,000	11,000,000
Grants to non-profit organizations to promote economic co-operation and development	300,000	.....
Total grants	5,804,000	30,000,000
Contributions		
Contributions under the Industrial and Regional Development Act and outstanding commitments under discontinued predecessor programs	340,389,000	310,377,000
Contributions under the Defence Industry Productivity Program	175,000,000	130,755,000
Contributions under Sub-Agreements made pursuant to Economic and Regional Development Agreements/General Development Agreements with Provinces	162,485,000	209,151,000
Contributions under the Agricultural and Rural Development Act	20,600,000	15,400,000
Contributions under the Shipbuilding Industry Assistance Program	35,000,000	75,000,000
Contributions under the Western Transportation Industrial Development Program	9,969,000	11,400,000
Contributions to non-profit organizations and commercial operations in support of Tourism	3,784,000	2,220,000

Non-budgetary Loans investments advances	Total	1984–85 Main Estimates
.....	157,992	192,922
.....	272,997	224,030
5,300	719,849	776,175
.....	82,504	66,164
.....	47,895	45,485
5,300	**1,281,237**	**1,304,776**

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions under the Native Economic Development Program	109,000,000	55,000,000
Contributions under the Canadian Industrial Renewal Regulations	68,435,000	67,500,000
Contributions for outstanding commitments under the Industry and Labour Adjustment Program	18,400,000	62,700,000
Contributions for outstanding commitments under the Special Recovery Capital Projects Program	17,320,000	28,900,000
(S) Liabilities under the Small Businesses Loans Act	46,500,000	35,000,000
(S) Insurance Payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	10,000,000	20,000,000
Total contributions	**1,016,882,000**	**1,023,403,000**
Items not required		
Contributions to increase the energy efficiency of industrial processes by supporting selected research and development projects	.....	7,600,000
Contributions toward the capital costs of trade centres in Canada	.....	15,000,000
Total items not required	.....	**22,600,000**
Total	**1,022,686,000**	**1,076,003,000**

Regional Industrial Expansion
Cape Breton Development Corporation

Appropriation Authority

Authority is sought in these Estimates to spend $192,007,000 for payments to the Cape Breton Development Corporation in 1985–86.

Objective

To stimulate economic adjustment and expansion on Cape Breton Island while rationalizing the coal industry.

To rehabilitate and re-organize the coal mining industry on Cape Breton Island to be economically viable.

To promote industrial development on Cape Breton Island and, in concert with the Department of Regional Industrial Expansion, and the Province of Nova Scotia, to improve opportunities for productive employment.

Activity Description

Rationalization of the Coal Industry
The operation of coal mines and the associated railway; the planning and development of the Prince Mine and the Donkin Mine; and the administration of the Pre-retirement Leave Plan.

Economic Expansion
The investment in or the provision of assistance to industries to enable their establishment, location or expansion on Cape Breton Island; the undertaking of studies and promotion services for economic expansion; the development and administration of industrial parks; the provision of assistance to municipalities and other organizations for services facilitating economic expansion.

Cape Breton Development Corporation
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary Operating	Total	
Rationalization of the Coal Industry	182,507	182,507	120,749
Economic Expansion	9,500	9,500	13,615
	192,007	192,007	134,364

Regional Industrial Expansion
Federal Business Development Bank

Appropriation Authority

Authority is sought in these Estimates for budgetary payments of $25,507,000 to the Federal Business Development Bank in 1985–86. Payments of $20,000,000, will be made under existing statutory authority.

Objective

To promote and assist in the establishment and development of business enterprises, particularly small business in Canada.

Activity Description

Financial Services
To provide to small businesses, financial assistance, mainly by way of term loans and venture capital investments that is not otherwise available elsewhere on reasonable terms and conditions.

Management Services
Provision of management counselling services to small businesses in Canada by supplementing such services as may be available in the private sector. Provision, directly or indirectly, of management training designed to meet the needs of small business enterprises and sponsoring, supporting and organizing conferences, courses, seminars and other meetings for the promotion of good management practices in the administration of small business enterprises. Provision of information and advice on federal government assistance programs; publication of booklets and bulletins on small business management; provision of business planning and project financing advice and assistance.

Management Services Administration
Vice-President and Assistant General Managers management services, their support staff, and central support services.

Federal Business Development Bank
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary Operating	Total	
Financial Services	20,000	20,000	.....
Management Services	20,060	20,060	19,842
Management Services Administration	5,447	5,447	4,078
	45,507	**45,507**	**23,920**

Regional Industrial Expansion
Foreign Investment Review Agency

Appropriation Authority

Authority is sought in these Estimates to spend $6,421,083 in support of the Foreign Investment Review Agency in 1985–86. The remaining expenditures, estimated at $763,292 for contributions to employee benefit plans will be made under existing statutory authority.

Objective

To ensure that acquisitions of control of Canadian business enterprises and the establishment of new or unrelated businesses by non-Canadians are, or are likely to be, of significant benefit to Canada.

Activity Description

Administration
Assessment of proposals by non-Canadians regarding acquisition of control of Canadian business enterprises, the establishment of new businesses and expansion into unrelated businesses in Canada; negotiation of undertakings and the co-ordination and development with provincial governments and other federal departments of recommendations as to whether such proposals provide significant benefits to Canada; the provision of legal and administrative support to assist the assessment process; preparation of Ministerial rulings as required by the statute; the performance of monitoring, investigatory and enforcement measures to secure compliance with the legislation; the provision of the foreign investment research and analytical support needed to administer the statute.

Foreign Investment Review Agency
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Administration	136	7,159	25	7,184	6,965
	136	7,159	25	7,184	6,965

Foreign Investment Review Agency
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Items not required		
Contribution to the Conference Board of Canada for the conduct of a research project on direct foreign investment in Canada	.....	15,000
Total	.....	**15,000**

23 Science and Technology

Ministry of State 23–3
National Research Council of Canada 23–4
Natural Sciences and Engineering Research Council 23–8
Science Council of Canada 23–9

Science and Technology
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Ministry of State		
1	Program expenditures	8,432	7,738
(S)	Minister of State for Science and Technology–Salary and motor car allowance	42	.....
(S)	Contributions to employee benefit plans	603	516
	Total Program	**9,077**	**8,254**
	National Research Council of Canada		
	Scientific and Industrial Research Program		
5	Operating expenditures	196,647	218,323
10	Capital expenditures	89,989	127,428
15	Grants and contributions	115,139	116,464
(S)	Contributions to employee benefit plans	17,434	16,041
	Total Program	*419,209*	*478,256*
	Scientific and Technical Information Program		
20	Program expenditures	23,015	23,222
(S)	Contributions to employee benefit plans	1,065	900
	Total Program	*24,080*	*24,122*
	Total Department	**443,289**	**502,378**
	Natural Sciences and Engineering Research Council		
25	Operating expenditures	10,123	8,313
30	Grants	284,690	271,531
(S)	Contributions to employee benefit plans	679	508
	Total Program	**295,492**	**280,352**
	Science Council of Canada		
35	Program expenditures	4,583	4,509
(S)	Contributions to employee benefit plans	374	338
	Total Program	**4,957**	**4,847**

Science and Technology
Ministry of State

Appropriation Authority

Authority is requested in these Estimates to spend $8,432,000 in 1985–86 for the Ministry of State for Science and Technology. The remaining expenditures, estimated at $645,000 for pensions and other employee benefits and for the Minister's salary and motor car allowance, will be covered under existing statutory authority.

Objective

To encourage the development and use of science and technology in support of national goals.

Activity Description

Policy Development
Develop policies for the support of science and technology; develop policies for and advise on the application of scientific and technical resources to national issues, foster use of scientific and technological knowledge in the formulation and development of public policy; provide a policy and program review and evaluation capability; provide a secretariat support for task project committees.

Science and Technology
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Policy Development	88	6,926	27	2,124	9,077	8,254
	88	6,926	27	2,124	9,077	8,254

Science and Technology
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions		
Policy Development		
Contribution to cover the cost of participation by Canada in the program of the European Space Agency	2,124,000	1,895,000
Total	2,124,000	1,895,000

Science and Technology
National Research Council of Canada
Scientific and Industrial Research Program

Appropriation Authority

Authority is sought in these Estimates to spend $401,775,000 in support of the 1985–86 Scientific and Industrial Research Program. The remaining expenditures, estimated at $17,434,000 for contributions to employee benefit plans will be made under existing statutory authority.

Objective

To create, acquire, and promote the application of scientific and engineering knowledge to meet Canadian needs for economic, regional and social development.

Activity Description

National Competence in the Natural Sciences and Engineering

Research undertaken to build and maintain national competence in the natural sciences and engineering, to acquire knowledge and to gain the understanding that is essential to future applications in science and technology.

Research on Problems of Economic and Social Importance

Performance and promotion of research and development aimed at the solution of problems of economic and social importance including building and construction, energy, environmental quality, food, health, public safety and transportation.

National Research Council of Canada
Scientific and Industrial Research Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			
	Authorized person-years	Budgetary		
		Operating	Capital	Transfer payments
National Competence in the Natural Sciences and Engineering	561	35,587	5,250	40
Research on Problems of Economic and Social Importance	721	50,785	5,980	9,231
Research in Direct Support of Industrial Innovation and Development	951	66,954	52,337	74,288
National Facilities	250	25,297	23,526	28,968
Research and Services Related to Physical Standards	121	6,913	1,673	.....
Administrative and Special Support Services	594	40,295	1,433	2,612
	3,198	**225,831**	**90,199**	**115,139**

Research in Direct Support of Industrial Innovation and Development
Performance and promotion of research, development and related activities for the advancement of technology required for industrial development, including technology transfer, financial assistance, co-operative projects and technical services aimed directly at strengthening the research, development and innovative capacity of industry in Canada.

National Facilities
Provision of national research and development facilities as a service to industry, governments and universities.

Research and Services Related to Physical Standards
Research and services in the field of physical standards, including support of national and international activities.

Administrative and Special Support Services
Administrative support including financial and personnel services; special services including operation and maintenance of National Research Council buildings and facilities, central computer services; all services for programs of the Council; and grants in support of international scientific affiliations.

Sub-total	Less: Revenues credited to the vote	Total	1984–85 Main Estimates
40,877	118	40,759	40,182
65,996	1,092	64,904	87,734
193,579	1,254	192,325	216,313
77,791	2,835	74,956	86,699
8,586	253	8,333	8,772
44,340	6,408	37,932	38,556
431,169	**11,960**	**419,209**	**478,256**

National Research Council of Canada
Scientific and Industrial Research Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Administrative and Special Support Services		
International Affiliations	583,000	583,000
Grants to municipalities in accordance with the Municipal Grants Act	1,969,000	1,628,000
Total grants	**2,552,000**	**2,211,000**
Contributions		
National Competence in the Natural Sciences and Engineering		
Centre Européen pour la Recherche Nucléaire	40,000	.....
Research on Problems of Economic and Social Importance		
International Energy Agency Implementing Agreements	140,000	208,000
Institut de recherche d'Hydro–Québec–Magnetic confinement fusion researchand development program	6,760,000	6,455,000
Contribution for research on materials for fusion	1,575,000	1,486,000
The Institute of Man and Resources for operation of the Atlantic Wind Test Site	200,000	200,000
Manitoba HVDC Research Centre – High Voltage DC Transmission on Nelson River	347,000	334,000
Canadian Rehabilitation Council for the Disabled	209,000	194,000
Research in Direct Support of Industrial Innovation and Development		
Assistance toward applied research and improvements in technology to Canadian industry	40,843,000	40,883,000
Contributions to provincial research organizations and research institutes to provide technical information and field services	6,437,000	6,437,000
Program for Industry–Laboratory Projects	21,934,000	23,968,000
Institut de recherche d'Hydro–Québec–Large capacity vertical axis wind turbine program	4,548,000	5,019,000
National Manufacturing Technology Information Centre and Network	500,000	1,000,000
International Energy Agency Implementating Agreements	26,000	21,000
National Facilities		
Canada's share of the costs of the Canada–France–Hawaii Telescope Corporation	2,253,000	2,166,000
Universities of Alberta, British Columbia, Simon Fraser and Victoria in support of TRIUMF Project	26,715,000	25,522,000
Administrative and Special Support Services		
Support of scientific and engineering conferences	60,000	60,000
Total contributions	**112,587,000**	**113,953,000**
Items not required		
Ontario Tree Improvement and Forest Biomass Institute	.....	250,000
Support of scientific and engineering conferences	.....	50,000
Total items not required	.....	**300,000**
Total	**115,139,000**	**116,464,000**

Science and Technology
National Research Council of Canada
Scientific and Technical Information Program

Appropriation Authority

Authority is sought in these Estimates to spend $23,015,000 in support of the 1985–86 Scientific and Technical Information Program. The remaining expenditures, estimated at $1,065,000 for contributions to employee benefit plans will be made under existing statutory authority.

Objective

To promote and provide for the use of scientific and technical information by the people and government of Canada to meet Canadian needs for economic, regional and social development.

Activity Description

Scientific and Technical Information
Selection, acquisition, analysis, storage, retrieval and transfer of published and machine readable scientific and technical information; development of validated scientific numeric data; implementation and maintenance of a Canadian network of scientific and technical information services; development of procedures, processes and standards for inter-system exchanges with other national and international networks and services; enhancement of these processes by the application of technology to improve efficiency and productivity; publication of the Canadian Journals of Research.

National Research Council of Canada
Scientific and Technical Information Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates							1984–85 Main Estimates
	Authorized person-years	Budgetary					Total	
		Operating	Capital	Transfer payments	Sub-total	Less: Revenues credited to the vote		
Scientific and Technical Information	251	29,803	220	78	30,101	6,021	24,080	24,122
	251	**29,803**	**220**	**78**	**30,101**	**6,021**	**24,080**	**24,122**

National Research Council of Canada
Scientific and Technical Information Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions		
Scientific and Technical Information		
Canadian Film Institute	78,000	78,000
Total	**78,000**	**78,000**

Science and Technology
Natural Sciences and Engineering Research Council

Appropriation Authority

Authority is requested in these Estimates to spend $294,813,000 in 1985–86 for Natural Sciences and Engineering Research Council. The remaining expenditures, estimated at $679,000 for pensions and other employee benefits, will be made under existing statutory authority.

Objective

To promote and support the development and maintenance of research and the provision of highly qualified manpower in the natural sciences and engineering.

Activity Description

Grants and Scholarships
Grants and scholarships awarded to selected individuals and groups in support of research, highly qualified manpower training and research-related activities.

Administration
Operations in support of the granting process.

Natural Sciences and Engineering Research Council
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Grants and Scholarships	.....	.....	.....	284,690	284,690	271,531
Administration	148	10,592	210	.....	10,802	8,821
	148	**10,592**	**210**	**284,690**	**295,492**	**280,352**

Natural Sciences and Engineering Research Council
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Grants and Scholarships		
Grants and Scholarships	284,690,000	271,531,000
Total	**284,690,000**	**271,531,000**

Science and Technology
Science Council of Canada

Appropriation Authority

Authority is requested in these Estimates to spend $4,583,000 in 1985–86 for Science Council of Canada. The remaining expenditures, estimated at $374,000 for pensions and other employee benefits, will be made under existing statutory authority.

Objective

To assess Canada's scientific and technological requirements, to increase public awareness of these requirements and of the interdependence of various groups in society in the development and use of science and technology, and to advise the government on the best use of science and technology.

Activity Description

Operations
Assessment of Canada's scientific and technological resources, requirements and potentialities and making reports and recommendations thereon, as well as raising public awareness of Canada's scientific and technological problems and opportunities and the interdependence of the public, governments, industries and universities in the development and use of science and technology. Publication of studies and reports prepared for the use of Council is at the discretion of the Council. The Council has a small secretariat which provides executive, professional, administrative and technical support.

Science Council of Canada
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Operations	68	4,920	37	4,957	4,847
	68	**4,920**	**37**	**4,957**	**4,847**

24 Secretary of State

Department 24–4

Advisory Council on the Status of Women 24–12

Public Service Commission 24–13

Social Sciences and Humanities Research Council 24–16

Status of Women—Office of the Co-ordinator 24–17

Secretary of State
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Secretary of State		
	Administration and Regional Operations Program		
1	Program expenditures	32,025	29,412
(S)	Secretary of State – Salary and motor car allowance	42	40
(S)	Contributions to employee benefit plans	3,072	2,632
	Total Program	*35,139*	*32,084*
	Official Languages Program		
5	Operating expenditures	86,535	82,053
10	Grants and contributions	238,583	227,602
(S)	Contributions to employee benefit plans	9,137	7,973
	Total Program	*334,255*	*317,628*
	Education Support Program		
15	Program expenditures	8,569	8,650
(S)	Post-Secondary Education payments to provinces	2,277,000	1,917,000
(S)	Interest Payments, Liabilities under the Canada Student Loans Act	269,946	229,000
(S)	Contributions to employee benefit plans	415	420
	Appropriation not required		
–	Contributions	.....	23,745
	Total Program	*2,555,930*	*2,178,815*
	Citizenship and Culture Program		
20	Operating expenditures	37,122	32,024
25	Grants and contributions	127,795	145,492
(S)	Salaries of the Lieutenant-Governors	425	350
(S)	Payments under Lieutenant-Governors Superannuation Act	98	63
(S)	Supplementary Retirement Benefits – Former Lieutenant-Governors	27	14
(S)	Contributions to employee benefit plans	2,813	2,469
	Total Program	*168,280*	*180,412*
	Total Department	**3,093,604**	**2,708,939**
	Advisory Council on the Status of Women		
30	Program expenditures	2,383	2,247
	Total Program	**2,383**	**2,247**
	Public Service Commission		
35	Program expenditures	113,091	109,047
(S)	Contributions to employee benefit plans	12,146	10,625
(S)	Staff Development and Training Revolving Fund	48	8
	Total Program	**125,285**	**119,680**

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Social Sciences and Humanities Research Council		
40	Operating expenditures	5,762	5,127
45	Grants and contributions	54,624	51,329
(S)	Contributions to employee benefit plans	495	442
	Total Program	**60,881**	**56,898**
	Status of Women – Office of the Co-ordinator		
50	Program expenditures	2,599	2,590
(S)	Contributions to employee benefit plans	205	189
	Total Program	**2,804**	**2,779**

Secretary of State
Department
Administration and Regional Operations Program

Appropriation Authority

Authority is sought in these Estimates to spend $32,025,000 in support of the 1985–86 Administration and Regional Operations Program. The remaining expenditures, estimated at $3,114,000 for contributions to employee benefit plans and the Minister's salary and motor car allowance will be made under existing statutory authority.

Objective

To ensure, jointly and individually, with equity, the economical, efficient, effective and accountable realization of the Department's objectives and priorities, in a spirit of service to the public; and to contribute to enhancing Canadians' sense of belonging to the country in each region.

Activity Description

Regional Operations

Management of all departmental activities in all regions of the country giving particular attention to the specific needs of each; representation of regional interests to private and public agencies; representation of departmental interests in the regions; management of a national network of regional offices.

Administration

Executive direction through the offices of the Secretary of State, the Minister of State for Multiculturalism, the Minister of State for Youth, the Under Secretary of State, and the Assistant Under Secretary of State for Management Practices. Includes: the corporate policy function, and the development of policies and systems such as planning, performance measurement, and management information; central services including finance, personnel, administration and communications; and the internal audit, program evaluation and management improvement functions.

Secretary of State
Administration and Regional Operations Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Regional Operations	192	9,953	24	9,977	8,654
Administration	451	25,104	58	25,162	23,430
	643	**35,057**	**82**	**35,139**	**32,084**

Secretary of State
Department
Official Languages Program

Appropriation Authority

Authority is sought in these Estimates to spend $325,118,000 in support of the 1985–86 Official Languages Program. The remaining expenditures, estimated at $9,137,000 for contributions to employee benefit plans, will be made under existing statutory authority.

Objective

To foster a better appreciation among Canadians of the equal status of the two official languages and to provide Canadians with increased opportunities to participate fully, in either official language, in all aspects of their lives; thus contributing to enhancing Canadians' sense of belonging to the country.

Activity Description

Official Languages in Education

Financial assistance to the provinces and territories for minority official language education and second official language instruction at all levels of the education system; financial assistance to institutions, associations, and organizations, for the compilation and dissemination of information on, or the development of teaching techniques related to, minority official language education and second official language instruction; and awarding scholarships provided by the Queen Elizabeth Endowment Fund to post-secondary students for studies in their second official language.

Promotion of Official Languages

Financial assistance in support of the establishment of institutions particular to the minority official language communities and to national, provincial and community organizations seeking and promoting access to services in minority official languages; technical assistance to official language minority communities; promotion, among Canadians, of the equal status of the two official languages; assistance to Canadian institutions, organizations and businesses in developing and providing services in both official languages.

Official Languages Services

Translation, interpretation and terminology services in all languages to Parliament, the government, the executive, the judiciary, and all agencies created by Parliament or the Governor in Council; co-ordination and management of linguistic services development and terminological research and information; program and policy development and co-ordination.

Secretary of State
Official Languages Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Official Languages in Education	23	1,361	2	212,126	213,489	206,649
Promotion of Official Languages	53	3,374	12	26,457	29,843	24,239
Official Languages Services	1,776	88,733	2,190	.....	90,923	86,740
	1,852	**93,468**	**2,204**	**238,583**	**334,255**	**317,628**

Secretary of State
Official Languages Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Promotion of Official Languages		
Grants to non-profit voluntary associations for the promotion of the use of official languages	3,993,000	1,474,000
Grants to support national federations, provincial associations as well as other groups, associations or institutions promoting the development of official language minority communities	17,779,000	7,995,000
Total grants	21,772,000	9,469,000
Contributions		
Official Languages in Education		
Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of provincial competence; including programs of summer language bursaries and assistance to independent schools and to associations of independent schools	210,832,000	204,048,000
Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of territorial responsibility	402,000	329,000
Contributions to institutions, associations, and organizations for the compilation and dissemination of information and the development of teaching techniques related to official languages in education	892,000	893,000
Promotion of Official Languages		
Contributions to non-profit voluntary associations and non-federal public administrations for the promotion of the use of official languages	2,925,000	.....
Contributions in respect of national federations and provincial associations as well as other groups, associations or institutions promoting the development of official language minority communities	1,760,000	12,863,000
Total contributions	216,811,000	218,133,000
Total	238,583,000	227,602,000

Secretary of State
Department
Education Support Program

Appropriation Authority

Authority is sought in these Estimates to spend $8,569,000 in support of the 1985–86 Education Support Program. The remaining expenditures, estimated at $2,547,361,000 for post-secondary education payments to the provinces, payments in respect of Canada Student Loans and contributions to employee benefit plans will be made under existing statutory authority.

Objective

To support Canada's cultural, social and economic development through federal education policies and programs which contribute to strengthening Canada's post-secondary education system capacity, and which respond to individual aspirations of Canadians and to the needs and opportunities of Canadian society; thus contributing to enhancing Canadians' sense of belonging to the country.

Activity Description

Education Support
Administration of payments to the provinces and territories under the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977; administration of the Canada Student Loans Act including interest payments, liabilities and alternative payments to provinces and interest relief to unemployed borrowers; co-ordination and development of federal government policies and programs in the field of education; co-operation with the Department of External Affairs in ensuring the effectiveness of Canada's participation in international educational forums and activities; leadership in improving federal policy and co-ordination mechanisms for activities which support post-secondary education.

Secretary of State
Education Support Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Education Support	91	8,968	16	2,546,946	2,555,930	2,178,815
	91	8,968	16	2,546,946	2,555,930	2,178,815

Secretary of State
Education Support Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions		
Education Support		
(S) Post-Secondary Education Payments to the provinces pursuant to Part VI of the Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977	2,277,000,000	1,917,000,000
(S) The provision of funds for interest payments, liabilities and alternative payments to provinces under the Canada Student Loans Act	269,946,000	229,000,000
Total contributions	**2,546,946,000**	**2,146,000,000**
Items not required		
Contributions to post-secondary institutions and voluntary organizations to create a new or expanded capacity for research and development	.....	23,745,000
Total items not required	.....	**23,745,000**
Total	**2,546,946,000**	**2,169,745,000**

Secretary of State
Department
Citizenship and Culture Program

Appropriation Authority

Authority is sought in these Estimates to spend $164,917,000 in support of the 1985–86 Citizenship and Culture Program. The remaining expenditures, estimated at $3,363,000 for salaries and pensions of Lieutenant-Governors of the provinces and contributions to employee benefit plans will be made under existing statutory authority.

Objective

To assist Canadians in achieving more equitable and equal opportunities for social growth, quality of life and fuller involvement in Canadian society; to achieve an improved knowledge, appreciation and enjoyment of Canada and its cultural diversity; to achieve greater awareness, knowledge and appreciation of human rights, fundamental freedoms and related responsibilities; to increase the enjoyment of human rights; and to increase compliance with Canada's domestic and international commitments, thus contributing to enhancing Canadians' sense of belonging to the country.

Activity Description

Citizenship Registration and Promotion

Services and facilities including regional Citizenship courts for the granting and proof of Canadian citizenship and promotion of the concept of Canadian citizenship through activities designed to provide an appreciation of its value and to encourage its acquisition and retention.

Citizenship Development

Financial and professional assistance to national, regional and local representatives of youth, women, native people, and other disadvantaged groups, citizens organizations and individuals in consultation with other departments and agencies as required to achieve equal opportunity for development, participation, involvement and enhanced quality of life; development of policy and provision of co-ordination and analysis services.

Multiculturalism

Technical and financial support to ethnocultural/cross-cultural groups and organizations, institutions and individuals through a broad spectrum of activities designed to assist in the removal of barriers which inhibit the full and equal participation of minority cultural groups in the social, cultural and political life of Canada; encouragement and support of retention and sharing of ethnocultural heritages and of public education and advocacy activities in line with federal multiculturalism policy objectives and in consultation with other departments and agencies as required.

Canadian Culture

Promotion of knowledge and understanding of Canada, its culture, history and traditions by keeping abreast of and encouraging developments in the field of Canadian studies and by providing and distributing material related to national symbols such as the flag, the maple leaf, the national anthem and the new constitution; promotion of participation by Canadians in events of national significance such as the Canada Day celebrations; organization of royal visits and administration of responsibilities related to the Crown and state protocol.

Human Rights

Organization of and participation in seminars and conferences on human rights; preparation and dissemination of resource materials; advice on human rights aspects of policies, programs and other measures being developed by a variety of organizations; financial assistance in support of the human rights initiatives of voluntary and non-governmental organizations; financial assistance to individuals and groups pursuing test cases involving language rights included in the Canadian Constitution; co-ordination, and report preparation in support of Canada's domestic and international human rights responsibilities.

Secretary of State
Citizenship and Culture Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Citizenship Registration and Promotion	330	12,958	28	4,868	17,854	17,779
Citizenship Development	177	12,995	18	99,210	112,223	125,627
Multiculturalism	78	7,293	4	17,052	24,349	25,359
Canadian Culture	23	5,750	29	5,810	11,589	9,793
Human Rights	18	1,284	1	980	2,265	1,854
	626	**40,280**	**80**	**127,920**	**168,280**	**180,412**

Secretary of State
Citizenship and Culture Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Citizenship Development		
Grants to status of women groups, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to groups and organizations for youth	23,445,000	13,621,000
Grants to Friendship Centres, native women's groups, native community groups, native communications societies and native newspapers	27,507,300	3,526,000
Multiculturalism		
Grants to voluntary groups, universities, institutions and individuals for promoting cultural development	13,555,000	11,765,000
Canadian Culture		
Grants to the Lieutenant-Governors of the Provinces of Canada towards defraying the cost of travel and hospitality incurred in the exercise of their duties in their Provincial Capital:		
Newfoundland	15,000	15,000
Prince Edward Island	12,000	12,000
Nova Scotia	15,000	15,000
New Brunswick	15,000	15,000
Quebec	22,000	22,000
Ontario	22,000	22,000
Manitoba	19,000	19,000
Saskatchewan	19,000	19,000
Alberta	19,000	19,000
British Columbia	22,000	22,000
Canada Day celebrations	2,645,000	2,605,000

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies	1,200,000	.....
(S) Payments under Lieutenant-Governors Superannuation Act	98,000	63,000
(S) Supplementary Retirement Benefits – Former Lieutenant-Governors	27,000	14,000
Human Rights		
Grants to organizations, institutions, individuals and groups involved in human rights activities	783,000	350,000
Total grants	**69,440,300**	**32,124,000**
Contributions		
Citizenship Registration and Promotion		
Contributions towards the cost of citizenship and language instruction for immigrants equal to one-half the appropriate provincial or territorial government's share	4,622,000	4,622,000
Contributions to the provinces and the territories towards the cost of language texts for citizenship classes	246,000	246,000
Citizenship Development		
Contributions to status of women groups, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to voluntary organizations for youth exchange projects; OPCAN	24,254,000	55,577,103
Contributions to native associations, native women's groups, native communications societies, friendship centres and capital assistance for friendship centres	24,003,700	43,393,300
Multiculturalism		
Contributions to provinces, voluntary groups, universities, institutions and individuals for promoting cultural development	3,497,000	5,604,000
Canadian Culture		
Contributions to voluntary organizations, non-governmental institutions and individuals for promoting Canadian studies	1,660,000	.....
Human Rights		
Contributions to organizations, institutions, and groups involved in human rights activities	197,000	239,000
Total contributions	**58,479,700**	**109,681,403**
Items not required		
Grants to Ontario municipalities and voluntary organizations for the celebration of Ontario's Bicentennial	.....	1,389,000
Grant to the Old Fort William Volunteer Association for the celebration of Ontario's Bicentennial	.....	25,000
Grant to the Nova Scotia Parade of Sail 1984 Committee for the 450th anniversary of the arrival of Jacques Cartier	.....	50,000
Grant to the "Corporation du 450^e anniversaire de Cartier à Gaspé" for the 450th anniversary of the arrival of Jacques Cartier	.....	50,000
Grants to New Brunswick municipalities and local service districts towards local programs of Bicentennial celebrations	.....	850,000
Grants for legal costs of court challenges clarifying linguistic and minority language educational rights set out in the Constitution	.....	200,000
Contribution to the Corporation "Quebec 1534–1984" for the 450th anniversary of the arrival of Jacques Cartier in Quebec	.....	300,000
Contribution to the New Brunswick Bicentennial Commission in support of Bicentennial celebrations	.....	900,000
Total items not required	.....	**3,764,000**
Total	**127,920,000**	**145,569,403**

Secretary of State
Advisory Council on the Status of Women

Appropriation Authority

Authority is sought in these Estimates to spend $2,383,000 in support of the Advisory Council on the Status of Women in 1985–86.

Objective

To bring before the government and the public matters of interest and concern to women.

Activity Description

Advisory Council on the Status of Women
Recommends to the government legislation and programs to improve the status of women; researches matters pertaining to the status of women in Canada; informs the public on areas of concern to women and publishes an annual report on the progress being made in improving the status of women.

Advisory Council on the Status of Women
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			1984–85 Main Estimates
	Budgetary		Total	
	Operating	Capital		
Advisory Council on the Status of Women	2,372	11	**2,383**	2,247
	2,372	**11**	**2,383**	**2,247**

Secretary of State
Public Service Commission

Appropriation Authority

Authority is requested in these Estimates to spend $113,091,000 in support of the Public Service Commission Program. The remaining expenditures estimated at $12,194,000 for contributions to employee benefit plans and additional working capital for the Staff Development and Training Revolving Fund will be made under existing statutory authority.

Parliament has previously authorized a total drawdown of $4,500,000 for the Staff Development and Training Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1985	7,757
Less:	
1985–86 Main Estimates (net cash required)	48
Anticipated unused authority as of April 1, 1986	7,709

Objective

To ensure that the needs of the Public Service for qualified people are continuously met in accordance with the Public Service Employment Act, specifically by means of selection processes based on merit; and in accordance with the agreements with the Treasury Board of Canada on roles and responsibilities in personnel management, to improve the occupational competence of Public Service employees and enable them to use their second official language in the performance of the duties of their present or future positions and to promote the equitable participation of under-represented groups in the Public Service.

Activity Description

Management Category Programs

The Management Category Programs activity includes the provision of central/specialized services specifically aimed at the resourcing of the management cadre; the review, development and implementation of relevant policies; the administration of organizational enrichment and career development programs aimed at fulfilling the needs and requirements of the Public Service, Canadian institutions and/or foreign organizations; and secretariat and other co-ordination functions to assist executives and senior managers with high potential in the establishment of individual career paths linked to the needs of the Public Service, and to advise senior officials from departments to facilitate deployment of individuals in the Category.

Non-Management Category Staffing Programs

The Non-Management Category Staffing Programs Activity encompasses the administration of the Public Service Employment Act and Regulations; the establishment of staffing policies and procedures; establishment of selection standards including language selection standards and related tests and administrative procedures for all departments under the PSEA for all occupational groups and categories with the exception of the Management Category; the recruitment and referral of external candidates; the performance of staffing services for Non-Management category positions not delegated to departments; administration of programs for the re-appointment of persons benefitting from a statutory or administrative priority; support to departmental staffing activities to ensure application of the PSEA and Regulations; co-ordination of those parts of the Official Languages program for which the PSC is responsible; and the administration of equal opportunity and affirmative action programs to promote the participation of under-represented groups in the Public Service, i.e., natives, women and handicapped persons.

Appeals and Investigations

The Appeals and Investigations activity, through the establishment of independent boards, hears appeals by public servants against alleged breaches of the Public Service Employment Act and Regulations in such matters as appointments, demotion and release. In addition, complaints of alleged discrimination in the Public Service both from employees and outside applicants for employment are investigated, as are alleged irregularities in staffing processes and inequitable treatment in the work place. Training, advice and assistance are provided to departments on all of the foregoing matters.

Audit

The Audit activity involves the examination of the management of staffing and other personnel management systems, including the assessment of the effectiveness and impact of policies, practices, procedures and regulations on these systems. Audits are carried out on a cyclical basis in all departments and agencies that come under the Public Service Employment Act (PSEA). The results are used by the Commission to improve its policies and practices and to determine the content and duration of the instruments for delegation of staffing authority and to account to Parliament each year on the state of staffing delegation under Section 45 of the PSEA and by the Treasury Board of Canada to assess the departmental administration of personnel management policies and systems.

Staff Development and Training

The Staff Development and Training activity provides executive, managerial, supervisory and professional training and training services to federal public servants across Canada in response to Treasury Board policies and departmental demand. It provides courses and training events designed to meet the job-related training requirements of departments and a range of advisory, informational and co-ordinating services related to training.

Language Training

The Language Training activity provides language courses in both official languages and related special and technical services, in conformity with government policy, to meet the needs of departments and agencies in the federal Public Service, and occasionally those of outside clients (e.g. judges, R.C.M.P., etc.). The language courses enable students to achieve or further develop their required language proficiency. The specialized and technical services, for their part, allow the federal Public Service to have language training programs which best suit its training needs.

Public Service Commission
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			
	Authorized person-years	Budgetary		
		Operating	Capital	Sub-total
Management Category Programs	110	6,527	2	6,529
Non-Management Category Staffing Programs	899	43,612	109	43,721
Appeals and Investigations	98	4,597	9	4,606
Audit	51	2,548	4	2,552
Staff Development and Training Subsidy	.....	2,885	.....	2,885
* Staff Development and Training Revolving Fund	200	13,806	250	14,056
Language Training	748	37,237	100	37,337
Administration	570	27,447	160	27,607
	2,676	**138,659**	**634**	**139,293**

* The Staff Development and Training activity is financed mainly by means of a Revolving Fund and in part, through a subsidy provided by the Commission's appropriation. The Estimates shown on this table refer to the cash requirements for the Fund over the fiscal year. These do not directly reflect the operating profit or loss that the Fund will realize since the latter is calculated on an accrual accounting basis. Therefore, some cash expenditures included in the Estimates do not impact upon the operating balance and certain other items that must be taken into consideration in calculating the profit or loss do not require a direct cash expenditure. The two can be reconciled as follows:

	(thousands of dollars)
Expected operating loss/(profit)	(190)
Less:	
Non-cash items included in the calculation of the operating loss/(profit)	.....
Plus:	
Cash expenditures not included in the calculation of the operating loss/(profit)	
Increase/(decrease) in working capital	(12)
New capital acquisitions	250
Total Estimates (net cash required)	48

For further information on the Staff Development and Training Revolving Fund, refer to the departmental Part III of the Estimates.

Administration

The Administration activity includes the activities of the Chairman and Commissioners who establish overall Commission policy in conformance with the Public Service Employment Act and provide overall direction to Commission activities. Two types of support are provided to the Chairman and Commissioners in the execution of their activities: first, the provision of support services toward the attainment of PSC objectives through corporate policy and strategic planning, the administration of specific statutory requirements, and the publication of the PSC annual report; secondly, the delivery of specialized services to the organization in the areas of personnel, finance, EDP, administration, public affairs, corporate management systems and evaluation and audit; the provision of support to ensure that the PSC's resources are acquired, utilized, controlled and disposed of effectively and efficiently and that PSC management policies and systems are consistent with central agency policy.

Less: Revenues credited to the vote	Total	1984–85 Main Estimates
.....	6,529	6,034
.....	43,721	39,956
.....	4,606	4,307
.....	2,552	2,326
.....	2,885	2,885
14,008	48	8
.....	37,337	36,522
.....	27,607	27,642
14,008	**125,285**	**119,680**

Secretary of State
Social Sciences and Humanities Research Council

Appropriation Authority

Authority is requested in these Estimates to spend $60,386,000 in support of the Social Sciences and Humanities Research Council Program. The remaining expenditures, estimated at $495,000, will be made under existing statutory authority.

Objective

Within the Canadian research community, to promote and assist research and scholarship in the social sciences and humanities and to encourage excellence therein.

Activity Description

Grants and Scholarships
Grants and scholarships awarded to selected individuals, groups and organizations in support of disciplinary based and priority research, human resource development, and activities related to the dissemination of research results; and sustaining grants to national scholarly associations.

Administration
Operations in support of the granting process.

Social Sciences and Humanities Research Council
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Grants and Scholarships	.....	.....	.....	54,624	54,624	51,329
Administration	107	6,225	32	.....	6,257	5,569
	107	6,225	32	54,624	60,881	56,898

Social Sciences and Humanities Research Council
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Grants and Scholarships		
Grants and Scholarships	54,624,000	51,329,000
Total	**54,624,000**	**51,329,000**

Secretary of State
Status of Women – Office of the Co-ordinator

Appropriation Authority

Authority is sought in these Estimates to spend $2,599,000 in 1985–86 in support of the Status of Women – Office of the Co-ordinator. The remaining expenditures, estimated at $205,000 for pensions and other employee benefits plans will be made under existing statutory authority.

Objective

To promote equal opportunities for women in all spheres of Canadian life.

Activity Description

Office of the Co-ordinator
The provision of advice and recommendation to the Minister responsible for the Status of Women on all matters concerning the effective discharge of his mandate; the provision of information and liaison services in respect of government programs and policies concerning the status of women.

Status of Women – Office of the Co-ordinator
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Office of the Co-ordinator	43	2,767	37	**2,804**	2,779
	43	2,767	37	**2,804**	2,779

25 Social Development

Ministry of State 25–2

Social Development
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Social Development		
	Appropriation not required		
–	Program expenditures	.....	6,456
	Items not required		
–	Minister of State for Social Development – Salary and motor car allowance	.....	41
–	Contributions to employee benefit plans	.....	656
	Total Program	.....	**7,153**

Social Development
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Policy Formulation, Program Review and Assessment	.....	.....	.....	.....	7,153
	.....	.....	.....	.....	**7,153**

26 Solicitor General

Department 26–3
Canadian Security Intelligence Service 26–5
Correctional Service 26–6
National Parole Board 26–8
Royal Canadian Mounted Police 26–9

Solicitor General
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Solicitor General		
1	Operating expenditures	21,801	18,995
5	Grants and contributions	163,911	.....
(S)	Solicitor General – Salary and motor car allowance	42	40
(S)	Contributions to employee benefit plans	1,803	1,247
	Total Program	**187,557**	**20,282**
	Canadian Security Intelligence Service		
10	Program expenditures	115,908	.....
	Total Program	**115,908**	.....
	Correctional Service		
15	Penitentiary Service and National Parole Service – Operating expenditures	574,560	561,075
20	Penitentiary Service and National Parole Service – Capital expenditures	168,769	151,281
(S)	Pensions and other employee benefits	177	170
(S)	Contributions to employee benefit plans	52,326	46,947
	Total Program	**795,832**	**759,473**
	National Parole Board		
25	Program expenditures	13,471	12,499
(S)	Contributions to employee benefit plans	1,498	1,307
	Total Program	**14,969**	**13,806**
	Royal Canadian Mounted Police		
	Law Enforcement Program		
30	Operating expenditures	596,929	648,421
35	Capital expenditures	90,041	82,987
(S)	Pensions and other employee benefits – Members of the Force	127,575	128,778
(S)	Contributions to employee benefit plans	13,745	13,588
	Total Program	**828,290**	**873,774**

Solicitor General
Department

Appropriation Authority

Authority is requested in these Estimates to spend $185,711,600 in support of the 1985–86 Solicitor General Administration Program. The remaining expenditures estimated at $42,400 for the Solicitor General's salary and motor car allowance and $1,803,000 for pensions and other employee benefits will be made under existing statutory authority.

Objective

To provide overall policy direction to the programs of the Department.

Activity Description

Departmental Administration
The Minister, the Deputy Minister and their immediate staff, policy planning, program evaluation, research, statistics, communication and consultation, police and security planning and analysis, director general administration, legal counsel and the correctional investigator.

Solicitor General
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Departmental Administration	319	23,546	100	163,911	187,557	20,282
	319	**23,546**	**100**	**163,911**	**187,557**	**20,282**

Solicitor General

Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Departmental Administration		
Canadian Association of Chiefs of Police	50,000	50,000
Canadian Association for the Prevention of Crime	125,000	125,000
John Howard Society	50,000	50,000
Authorized after-care agencies	1,857,000	853,864
Grants to the provinces and territories for implementation of the Young Offenders Act	12,500,000	.....
Total grants	**14,582,000**	**1,078,864**
Contributions		
Departmental Administration		
Payment to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General	2,285,700	1,893,000
Contributions to the provinces and territories in accordance with agreements with the Minister to assist in program development, and the development of information and record-keeping systems relative to the implementation of the Young Offenders Act	1,800,000	.....
Contributions to the provinces and territories in respect of agreements approved by the Governor in Council for the cost-sharing of juvenile justice services under the Young Offenders Act	145,013,000	.....
Core Funding – National Voluntary Organizations	230,300	.....
Total contributions	**149,329,000**	**1,893,000**
Items not required		
New Employment Expansion and Development (NEED) program	.....	188,216
Total items not required	.....	**188,216**
Total	**163,911,000**	**3,160,080**

Solicitor General
Canadian Security Intelligence Service

Appropriation Authority

Authority is requested in these Estimates to spend $115,908,000 to carry out the activities of the Canadian Security Intelligence Service in 1985-86.

Objective

To provide security intelligence to the Government of Canada.

Activity Description

Canadian Security Intelligence Service
Collects, analyzes and retains information and intelligence respecting activities that may be suspected of constituting threats to the security of Canada; and reports to and advises the Government of Canada in relation to these threats; and provides security assessments.

Canadian Security Intelligence Service
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary Operating	Total	
Canadian Security Intelligence Service	115,908	115,908	.....
	115,908	**115,908**	.....

Solicitor General
Correctional Service

Appropriation Authority

Authority is requested in these Estimates to spend $743,329,000 in support of the 1985–86 Correctional Service Program. The remaining expenditures, estimated at $52,503,000 for pensions and other employee benefits, will be made under existing statutory authority.

Objective

To administer sentences imposed by the courts and to prepare offenders for their return as useful citizens to the community.

Activity Description

Planning and Management
Headquarters, regional and institutional management; development of policy and plans, and monitoring of performance; promotion of good communications and public awareness.

Custody of Inmates
Security and custodial care of inmates, to minimize the incidence of offenders inflicting harm to the public, staff, other inmates and themselves.

Education, Training and Employment of Inmates
Promotion of work and training opportunities in industrial, vocational and scholastic programs designed to develop inmates for useful positions in the community as productive and responsible citizens.

Offender Case Management
Preparation, direction and counselling of inmates aimed at their satisfactory reintegration into society; supervision of inmates released on parole from both federal and provincial institutions; and provision of rehabilitative assistance to parolees and inmates discharged from federal penitentiaries.

Health Care
Provision of medical, dental, psychiatric and therapeutic treatment for inmates.

Technical Services
Provision of food, clothing and institutional services; the maintenance of accommodation and plant facilities; the provision of engineering and architectural services.

Administration
Provision of personnel, finance and general administration services.

Correctional Service
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Planning and Management	330	21,121	644	.....	21,765	22,151
Custody of Inmates	3,552	149,202	190	.....	149,392	144,427
Education, Training and Employment of Inmates	759	73,084	3,450	.....	76,534	76,947
Offender Case Management	3,357	161,393	720	1,027	163,140	156,958
Health Care	578	43,537	164	.....	43,701	41,404
Technical Services	1,426	120,096	162,615	.....	282,711	257,951
Administration	1,103	57,213	986	390	58,589	59,635
	11,105	**625,646**	**168,769**	**1,417**	**795,832**	**759,473**

Correctional Service
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Administration		
(S) Pensions and other employee benefits	177,000	170,000
Penitentiary inmates accident compensation	35,000	35,000
Payments, in the nature of Workmen's Compensation, to survivors of employees of the Penitentiary Service and National Parole Service slain while on duty	178,450	118,450
Total grants	**390,450**	**323,450**
Contributions		
Offender Case Management		
Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement as they relate to correctional services and other complementary services	1,027,000	1,027,130
Total contributions	**1,027,000**	**1,027,130**
Total	**1,417,450**	**1,350,580**

Solicitor General
National Parole Board

Appropriation Authority

Authority is requested in these Estimates to spend $13,471,000 in support of the 1985–86 National Parole Board Program. The remaining expenditures, estimated at $1,498,000 for pensions and other employee benefits, will be made under existing statutory authority.

Objective

To exercise statutory and regulatory powers to grant and to control the conditional release of persons undergoing sentences of imprisonment and to make recommendations for pardons and the exercise of the Royal Prerogative of Mercy.

Activity Description

Parole Board Operations
In accordance with the provisions of the Parole Act, and other relevant statutes, the National Parole Board is an independent administrative body which grants, denies and controls the conditional release of inmates of federal penitentiaries, and recommends the exercise of the Royal Prerogative of Mercy and the granting of pardons. In addition, the National Parole Board exercises the same powers and responsibilities, with the exception of the granting of temporary absences, for provincial inmates in provinces without provincial parole boards.

National Parole Board
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Parole Board Operations	311	14,939	30	14,969	13,806
	311	**14,939**	**30**	**14,969**	**13,806**

Solicitor General
Royal Canadian Mounted Police
Law Enforcement Program

Appropriation Authority

Authority is sought in these Estimates to spend $686,970,000 in support of the 1985–86 Law Enforcement Program of the Royal Canadian Mounted Police. The remaining expenditures, estimated at $141,320,000 for contributions to benefit plans of Members of the Force and other employees will be made under existing statutory authority.

Objective

To enforce laws, prevent crime, maintain peace, order and security.

Activity Description

Enforcement of Federal Statutes and Executive Orders

- To prevent and detect offences against federal statutes such as the Narcotic Control Act, Bankruptcy Act, Immigration Act, and the Revenue Statutes.
- To undertake certain responsibilities of other federal government departments on a cost recovery basis, such as airport security.
- To protect visiting foreign dignitaries, diplomats and senior Canadian government officials.

Canadian Police Services

The operation of the crime detection laboratories across Canada, the main Identification Branches, the Canadian Police Information Centre, the Canadian Police College at Ottawa, and the registry records services.

- Crime detection laboratories at Halifax, Sackville, Ottawa, Winnipeg, Regina, Edmonton and Vancouver provide scientific and technical assistance to Canadian police forces and enforcement agencies to assist in criminal investigations and security matters.
- The Identification Branches are the central repository of criminal records and information. They gather, maintain, classify and preserve identification data and information received from all Canadian police forces, penal institutions, federal agencies and private citizens, furnishing information concerning such records to duly authorized agencies.
- The Canadian Police Information Centre provides an integrated automated information system on crimes and criminals to serve the immediate operational needs of all police forces in Canada.
- The Canadian Police College provides specialized police training to members of Canadian police departments and agencies as well as members of foreign police departments.
- The registry records services provides an efficient record management service to support the operational and administrative functions of the Force.

Police Services Under Contract

Cost-shared policing arrangements for enforcement of the Criminal Code, provincial statutes, territorial ordinances, and municipal by-laws in, as applicable, all provinces except Ontario and Quebec, certain municipalities in the contract provinces, and the Yukon and Northwest Territories.

Administration

Commissioner's office and staff, central and divisional management, administrative support services and recruit and in-service training.

Pensions and Other Employee Benefits

Government's contribution to the Royal Canadian Mounted Police Superannuation Account, Canada Pension Plan, Quebec Pension Plan, pensions under the Royal Canadian Mounted Police Pension Continuation Act and other such items.

Royal Canadian Mounted Police
Law Enforcement Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				
	Authorized person-years	Budgetary			
		Operating	Capital	Transfer payments	Sub-total
Enforcement of Federal Statutes and Excutive Orders	4,796	253,919	12,052	.....	265,971
Canadian Police Services	1,555	84,056	16,989	508	101,553
Police Services Under Contract	9,914	499,504	52,611	.....	552,115
Administration	3,112	161,858	8,389	604	170,851
Pensions and Other Employee Benefits	.....	111,693	.....	29,627	141,320
	19,377	1,111,030	90,041	30,739	1,231,810

Royal Canadian Mounted Police
Law Enforcement Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Administration		
Royal Canadian Mounted Police Veterans Association	2,500	2,500
International Association of Chiefs of Police	1,500	1,500
Payments, in the nature of Workmen's Compensation, to survivors of members of the Royal Canadian Mounted Police killed while on duty	600,000	150,000
Pensions and Other Employee Benefits		
(S) Pensions under the Royal Canadian Mounted Police Pension Continuation Act (R.S. c. R-10)	27,326,000	26,113,000
(S) To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S. c. R-10)	2,213,000	2,134,000
(S) Pensions to families of members of the Royal Ganadian Mounted Police who have lost their lives while on duty (R.S. c. R-10)	88,000	78,000
Total grants	30,231,000	28,479,000
Contributions		
Canadian Police Services		
Contribution to non-RCMP candidates attending Canadian Police College courses	508,000	.....
Total	30,739,000	28,479,000

Less: Revenues credited to the vote	Total	1984–85 Main Estimates
32,283	233,688	308,753
1,121	100,432	90,549
370,116	181,999	168,777
. . . . .	170,851	163,329
. . . . .	141,320	142,366
403,520	828,290	873,774

27 Supply and Services

Department 27–3
Statistics Canada 27–11

Supply and Services
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Supply and Services		
	Services Program		
1	Operating expenditures	178,627	183,901
5	Capital expenditures	5,939	.....
(S)	Minister of Supply and Services – Salary and motor car allowance	42	41
(S)	Contributions to employee benefit plans	23,481	21,539
	Total Program	*208,089*	*205,481*
	Supply Program		
10	Program expenditures	29,949	28,866
(S)	Supply Revolving Fund	18,582	6,772
(S)	Defence Production Revolving Fund	2	–7,669
	Total Program	*48,533*	*27,969*
	Total Department	**256,622**	**233,450**
	Statistics Canada		
15	Program expenditures	187,450	186,902
(S)	Contributions to employee benefit plans	20,220	18,202
	Total Program	**207,670**	**205,104**

Supply and Services
Department
Services Program

Appropriation Authority

Authority is requested in these Estimates to spend $184,565,600 in support of the Services Program. The remaining expenditures, estimated at $23,523,400 will be made under existing statutory authority.

Objective

Services supports and contributes to federal government operations in an economic and efficient manner through the provision of Receiver General programs in the areas of payment and banking services, maintenance of the central government fiscal accounts and associated reporting; and other services in the areas of compensation, personnel, finance, administrative, management and advisory services.

Activity Description

Receiver General Functions
Processes for payment of government personnel, employee benefit plans, certain social programs and government accounts; Consolidated Revenue Fund operations i.e., receipt and deposit of public money, management of government bank accounts, and reconciling Receiver General cheques and warrants with the cash and bank balances of Canada; maintaining the central accounts of Canada; preparing and producing Public Accounts and reports to departments and government on financial and related operations; and the safekeeping and administrative services related to securities.

Compensation Administration
Administering pay for government employees; and services required for administering superannuation and other retirement and employees' benefit plans.

Management and Administrative Services
Accounting, advisory and data processing services in such fields as auditing, finance, personnel, consulting, file maintenance, mechanisms that improve service to the public, and other services on request from departments or to the government as a whole.

Departmental Administration
Office of the Minister and administrative, personnel and information services in support of Supply and Services Programs and responsibility for certain aspects of the Public Service United Way Campaign.

Program Administration
Senior headquarters executive, planning, internal audit, evaluation and financial management.

Supply and Services
Services Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			
	Authorized person-years	Budgetary		
		Operating	Capital	Sub-total
Receiver General Functions	2,785	142,150	3,377	145,527
Compensation Administration	1,354	52,396	1,017	53,413
Management and Administrative Services	958	72,447	1,133	73,580
Departmental Administration	374	20,142	258	20,400
Program Administration	135	9,398	154	9,552
	5,606	**296,533**	**5,939**	**302,472**

Less: Revenues credited to the vote	Total	1984–85 Main Estimates
19,732	125,795	126,916
4,452	48,961	46,041
61,891	11,689	12,179
8,308	12,092	11,299
. . . . .	9,552	9,046
94,383	**208,089**	**205,481**

Supply and Services
Department
Supply Program

Appropriation Authority

Authority is requested in these Estimates to spend $29,949,000 in support of the Supply Program. Under separate statutory authorities, the Supply Revolving Fund is expected to require an amount of $18,582,000 and the Defence Production Revolving Fund is expected to require an amount of $2,000.

Parliament has previously authorized a total drawdown of $200,000,000 for the Supply Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1985	78,687
Less:	
1985–86 Main Estimates (net cash required)	18,582
Anticipated unused authority as of April 1, 1986	60,105

The total drawdown previously authorized by Parliament for the Defence Production Revolving Fund is $100,000,000. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1985	96,280
Less:	
1985–86 Main Estimates (net cash required)	2
Anticipated unused authority as of April 1, 1986	96,278

Objectives

Procurement Support Initiatives
To encourage research and development in the private sector which contributes to departmental programs; to help finance certain costs incurred on government contracts resulting from the use of those contracts to support industrial research or industrial development objectives in Canada, including the expansion of Canadian technology and Canadian content in federal government purchases; to provide free and subsidized distribution of government publications and Parliamentary papers thereby enhancing public access to such documents; and to promote greater public awareness of the role, impact and potential of science and technology.

Supply Operations
To acquire and/or provide goods and services required by departments and agencies, taking into account the contribution of supply to the realization of national objectives, and to provide services for the disposal of Crown owned materiel, all in the most economical manner.

Defence Production
To assist in carrying out the responsibilities specified in the Defence Production Act related to the acquisition, transportation, and stockpiling of strategic material and defence supplies.

Activity Description

Procurement Support Initiatives
The review and provision of bridge funding of unsolicited proposals from the private sector which meet the mission oriented science and technology requirements of government departments; the funding, as prescribed, of proposals involving incremental costs on contracts used to create or maintain sources of supply in Canada; the evaluation and support of proposals which will increase public awareness of science and technology; and the funding of the subscription to and distribution of certain government publications and Parliamentary papers.

Supply Operations
The costs incurred in providing the following services to customers are recovered through charges to customer departments and agencies.

- *Commercial Acquisitions* – The provision of goods and services of a general commercial nature usually procured in the production and manufacturing market, including acquisition planning, sourcing, tendering, contract negotiation, contracting, contract administration, project management and contract close out and audit; and the provision of traffic and transportation services.
- *Science and Engineering Acquisitions* – The provision of scientific, research and development, professional services and technically complex engineering products and services including acquisition planning, sourcing, tendering, contract negotiation, contracting, contract administration, project management and contract close out and audit.
- *Regional Operations* – The procurement, locally, of goods and services usually procured in the retail and wholesale market; the repair and maintenance of office equipment and furniture; the provision of warehousing services; the issuance of stocked items through supply centres and self-service stores; the provision of disposal services for surplus material in the custody of government departments, agencies and Crown corporations; the provision of generally low-value, short-run, non-specialized printing services; exhibition and audio-visual display services; assets management services, including the provision of advice on the management of moveable assets to government departments and agencies, the provision of management services related to the maintenance of Crown-owned production assets, and the care, maintenance and custody of standby defence plants.
- *Printing and Communications* – The supply of generally high volume, specialized printing services to Parliament and government departments and agencies through operation of multifaceted government printing facilities; publishing and marketing in Canada and abroad priced publications which federal departments and agencies make available; providing a range of exhibit and associated audio-visual services required for exhibition and display purposes; and the provision of advertising services including acquisition, advisory services, auditing, payment and billing services.
- *Major Crown Projects* – The effective, efficient and economical management on behalf of departments and agencies of major crown projects including project definition work, project planning, tendering, contract negotiation, contracting, contract administration and contract close out and audit.
- *Export Supply* – The acquisition of goods and services required by the Canadian Commercial Corporation on behalf of foreign countries including contract arrangement and contract management, as well as business development and comprehensive financial services.
- *Program Administration* – The provision of direction and control for the efficient and effective delivery of the Supply Revolving Fund, Defence Production Revolving Fund, and Vote 10, also including the provision of support services, e.g. development and operation of financial management systems and development, maintenance and enhancement of other systems in support of operations; development of strategic plans; allocation and monitoring of resources; formulation and maintenance of policies, development of standards; co-ordination of effective customer and supplier relations; human resources planning and development; and security.

Defence Production
This activity finances as required, on a cost reimbursable basis, the acquisition of defence supplies for eventual delivery to clients, and finances the stockpiling of strategic material or defence supplies.

Supply and Services
Supply Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				
	Authorized person-years	Budgetary			
		Operating	Capital	Transfer payments	Sub-total
Procurement Support Initiatives	.....	28,507	.....	1,442	29,949
* Supply Operations	4,839	613,388	13,234	.....	626,622
* Defence Production	.....	10,467	.....	.....	10,467
	4,839	**652,362**	**13,234**	**1,442**	**667,038**

* These activities are funded through the use of a Revolving Fund. The Estimates shown on this table refer to the cash requirements for each Fund over the fiscal year. These do not directly reflect the operating profit/loss that each Fund will realize since the latter is calculated on an accrual accounting basis. Therefore, some cash transactions included in the Estimates do not impact upon the operating balance and certain other items that must be taken into consideration in calculating the profit or loss do not require a direct cash expenditure. Further information on Supply Operations is provided on following pages. However, for the Defence Production Revolving Fund, the two measures can be reconciled as follows:

	(thousands of dollars)
Expected operating loss/(profit)	.....
Less:	
Non-cash items included in the calculation of the operating loss/(profit)	.....
Plus:	
Cash expenditures not included in the calculation of the operating loss/(profit)	
Increase/(decrease) in working capital	2
New capital acquisitions	.....
Total Estimates (net cash required)	2

For further information on the Defence Production Revolving Fund, refer to the departmental Part III of the Estimates.

Supply and Services
Supply Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions		
Procurement Support Initiatives		
Contributions to organizations, associations, and individuals for projects to promote public education and awareness of science and technology	1,000,000	.....
Contributions on behalf of federal government departments to organizations or individuals to undertake co-operative projects to promote public awareness projects relating to departmental mandates	442,000	.....
Total	**1,442,000**	.....

Less: Revenues credited to the vote	Total	1984–85 Main Estimates
.....	29,949	28,866
608,040	18,582	6,772
10,465	2	−7,669
618,505	**48,533**	**27,969**

Further details on Supply Operations (Accrual accounting basis) (thousands of dollars)

	1985–86 Main Estimates			1984–85 Main Estimates
	Expenditures	Revenues	Excess expenditures (revenues)	
Commercial Acquisitions	182,946	187,601	(4,655)	(8,910)
Scientific and Engineering Acquisitions	39,807	40,410	(603)	(14,820)
Regional Operations	141,040	179,608	(38,568)	(28,329)
Printing and Communications	168,415	182,772	(14,357)	(8,960)
Major Crown Projects	13,162	20,892	(7,730)	328
Export Supply	5,846	6,540	(694)	(684)
Program Administration	66,646	1,410	65,236	60,780
Operating Loss/(Profit)	.....	.....	(1,371)	(595)
Adjustments to arrive at net cash requirements[*]	.....	.....	19,953	7,367
Main Estimates (net cash required)	.....	.....	18,582	6,772

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[*] Because the operating profit or loss is calculated on an accrual accounting basis, it does not directly reflect the cash requirements of the Fund that are included in the Estimates. Certain items that must be taken into consideration in calculating the profit or loss do not require a direct cash expenditure. Some cash expenditures included in the Estimates do not impact upon the operating balance. The two can be reconciled as follows:

	(thousands of dollars)
Expected operating loss/(profit)	(1,371)
Less:	
Non-cash items included in the calculation of the operating loss/(profit)	3,177
Plus:	
Cash transactions not included in the calculation of the operating loss/(profit)	
Increase/(decrease) in working capital	9,896
New capital acquisitions	13,234
Total Estimates (net cash required)	18,582

Supply and Services
Statistics Canada

Appropriation Authority

Authority is sought in these Estimates to spend $187,450,000 in 1985–86 for Statistics Canada. The remaining expenditures, estimated at $20,220,000 for contributions to employee benefit plans will be made under existing statutory authority.

Objective

To provide statistical information and analysis on the social and economic life of Canada, its provinces, its regions, its businesses, its institutions and its people, in order to contribute to an understanding of the various aspects of Canada and provide a basis for the development, analysis and evaluation of social and economic policies and programs, for public, business and individual decision-making, and for the general benefit and information of Canadians. To promote a national statistical program through the co-ordination of statistical activities of federal departments and agencies with the provinces and territories.

Activity Description

International and Domestic Economic Statistics
The provision of statistical information and analysis relating to the measurement of the international and domestic components of Canadian economic performance; and the co-ordination of data collection and aggregation activities with other federal departments and with provinces and territories to minimize response burden on the business community.

Socio-Economic Statistics
The provision of statistical information and analysis relating to economic phenomena commonly perceived as having a major impact on conditions of individuals and families.

Census and Social Statistics
The provision of statistical information and analysis on the Canadian population, its demographic characteristics, and its conditions, including the census of population.

Institution Statistics
The provision of statistical information and analysis on the nature and operation of the public and institutional sector; the development and promotion of common concepts and systems; and the co-ordination of federal, provincial and territorial government statistical activities concerning institutions.

Technical Infrastructure
The provision of an infrastructure of centralized and specialized services, including research and analysis, marketing and information services, classification systems, statistical methods, operations and regional services, and informatics, to efficiently support and deliver the department's statistical products.

Corporate Management Services
The provision of central direction and management services including, management practices, finance, personnel, and administrative services in support of the department's program.

Statistics Canada
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				
	Authorized person-years	Budgetary			
		Operating	Capital	Transfer payments	Sub-total
International and Domestic Economic Statistics	1,446	64,682	.....	.....	64,682
Socio-Economic Statistics	732	37,469	.....	.....	37,469
Census and Social Statistics	332	16,107	73	.....	16,180
Institution Statistics	356	16,874	.....	.....	16,874
Technical Infrastructure	1,121	55,989	.....	.....	55,989
Corporate Management Services	485	23,989	817	94	24,900
	4,472	**215,110**	**890**	**94**	**216,094**

Statistics Canada
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Corporate Management Services		
Canada's fee for membership in the Inter-American Statistical Institute ($30,842 U.S.)	40,628	40,628
International Statistical Institute (3,222 Swiss Francs)	1,706	1,706
International Association for Research in Income and Wealth ($1,357 U.S.)	1,787	1,787
Total grants	44,121	44,121
Contributions		
Corporate Management Services		
Massachusetts Institute of Technology ($37,956 U.S.)	50,000	50,000
Total contributions	50,000	50,000
Items not required		
New Employment Expansion and Development (NEED) program	.....	20,822
Total	94,121	114,943

Less: Revenues credited to the vote	Total	1984–85 Main Estimates
.....	64,682	62,707
.....	37,469	39,698
.....	16,180	17,297
.....	16,874	16,766
8,424	47,565	43,968
.....	24,900	24,668
8,424	**207,670**	**205,104**

28 Transport

Department 28–4

Canadian Aviation Safety Board 28–16

Canadian Transport Commission 28–17

Grain Transportation Agency Administrator 28–19

Northern Pipeline Agency 28–20

Transport
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Transport		
	Departmental Administration Program		
1	Operating expenditures	105,142	101,817
5	Capital expenditures	11,974	18,583
10	Payments to Canada Harbour Place Corporation	60,609	2,900
(S)	Minister of Transport – Salary and motor car allowance	42	40
(S)	Contributions to employee benefit plans	8,984	7,898
(S)	Stores Revolving Fund	3,600	600
	Total Program	*190,351*	*131,838*
	Marine Transportation Program		
15	Operating expenditures	447,779	432,570
20	Capital expenditures	340,388	435,257
25	Payment to the Canarctic Shipping Company, Limited	1,709	3,303
30	Payment to the Jacques Cartier and Champlain Bridges Inc.	3,855	4,387
35	Payment to the Canada Ports Corporation	21,209	32,219
40	Payment to the Hamilton Harbour Commission	2,000	2,130
(S)	Contributions to employee benefit plans	31,730	27,862
	Appropriations not required		
–	Payment to the St Lawrence Seaway Authority	.....	3,000
–	Payment to the Atlantic Pilotage Authority	.....	386
–	Payment to the Laurentian Pilotage Authority	.....	106
–	Payments to the Northern Transportation Company Limited in respect of the Keewatin Resupply Operation	.....	1,200
	Total budgetary	848,670	942,420
L45	Loans to the Canada Ports Corporation	1,190	4,190
L50	Loans to the Halifax Port Corporation	6,781	.....
	Total non-budgetary	7,971	4,190
	Total Program	*856,641*	*946,610*
	Air Transportation Program		
55	Operating expenditures	358,522	344,878
60	Capital expenditures	397,685	372,652
65	Grants and contributions	49,263	48,063
70	Payment to Revolving Fund – Capital expenditures	7,198	121,732
(S)	Contributions to employee benefit plans	58,996	50,896
(S)	Self-Supporting Airports and Associated Ground Services Revolving Fund	–94,390	16,253
	Total Program	*777,274*	*954,474*
	Surface Transportation Program		
75	Operating expenditures	27,036	27,386
80	Grants and contributions	241,622	310,877
85	Payments to CN Marine Inc. and Canadian National Railway Company	132,911	164,707
90	Payments to VIA Rail Canada Inc.	600,700	679,400
(S)	Termination of tolls – Victoria Bridge	2,500	2,390
(S)	Contributions to employee benefit plans	1,576	1,498

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Appropriations not required		
–	Payments to Canadian National Railway Company and CN Marine Inc. for benefits provided to employees	.....	2,000
–	Payments for testing and evaluation of railways in Newfoundland	.....	2,000
	Total budgetary	1,006,345	1,190,258
	Non Budgetary Appropriation not required		
–	Payment for the acquisition of no par value stock of the Canadian National Railway Company	.....	13,226
	Total Program	*1,006,345*	*1,203,[illegible]*
	Total Department	**2,830,611**	**3,236,406**
	Canadian Aviation Safety Board		
95	Program expenditures	12,435	.....
(S)	Contributions to employee benefit plans	1,186	.....
	Total Program	**13,621**	.....
	Canadian Transport Commission		
100	Operating expenditures	40,288	37,645
105	Grants and contributions	24,431	23,700
(S)	Payments to Railway Companies under the Western Grain Transportation Act	654,400	.....
(S)	Payments to Railway and Transportation Companies under the Railway Act	59,540	444,730
(S)	Payments to Railway, Marine and Trucking Companies under the Atlantic Region Freight Assistance Act	56,444	45,500
(S)	Contributions to employee benefit plans	4,435	3,831
	Total Program	**839,538**	**555,406**
	Grain Transportation Agency Administrator		
110	Program expenditures	2,820	.....
(S)	Contributions to employee benefit plans	193	.....
	Total Program	**3,013**	.....
	Northern Pipeline Agency		
115	Program expenditures	1,285	3,488
(S)	Contributions to employee benefit plans	157	301
	Total Program	**1,442**	**3,789**

Transport
Department
Departmental Administration Program

Appropriation Authority

Authority is requested to spend $177,725,000 to operate the Departmental Administration Program during the 1985–86 fiscal year. Existing statutes authorize the expenditure of an additional $12,626,400.

Parliament has previously authorized a total drawdown of $43,700,000 for the Stores Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1985	5,900
Less:	
1985–86 Main Estimates (net cash required)	3,600
Anticipated unused authority as of April 1, 1986	2,300

Objective

To attend to the development and operation of a safe and efficient national transportation system that contributes to the achievement of government objectives, and to operate specific elements of this system.

Activity Description

Direction and Co-ordination
The operation of the offices of the Minister, the Minister of State, Deputy Minister and Associate Deputy Minister; the co-ordination of departmental policies, of operational activities in support of the transport of dangerous goods, and of liaison with other federal government departments, provincial governments, international organizations, Crown corporations, and the transportation industry.

Planning, Research and Development
Intermediate and long term strategic planning; the co-ordination of inter-modal planning; research and development of transportation technology and systems.

Administration and Common Services
The direction of financial and personnel administration in the Department and the provision of legal, information management, computer, administrative telecommunications, program analysis and control, management services, materiel management, contracting, and general administrative services to the Department; internal audit and program evaluation; program and operations review.

Transportation Training
Departmental facilities and services to provide and upgrade the technical, professional and managerial skills required in departmental operations.

Transport
Departmental Administration Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				
	Authorized person-years	Budgetary			
		Operating	Capital	Transfer payments	Sub-total
Direction and Co-ordination	208	15,858	31	1,200	17,089
Planning, Research and Development	108	20,643	81	2,076	22,800
Administration and Common Services	1,038	51,461	101	20	51,582
Transportation Training	413	28,737	11,761	.....	40,498
* Stores	.....	3,600	.....	.....	3,600
Canada Harbour Place Corporation	.....	60,609	.....	.....	60,609
	1,767	**180,908**	**11,974**	**3,296**	**196,178**

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* This activity is financed through a Revolving Fund, and for this particular Fund, net cash Estimates are equal to the anticipated difference between expenditures and revenues. For information on expenditures and revenues of the Stores Revolving Fund activity, refer to the departmental Part III of the Estimates.

Stores
To provide in response to departmental demands, expendable and controllable items and initial sparing for the requirements of the department by the provision of materiel requirements in support of the operations of the Air, Marine, Surface and Headquarters Administrations of the Department.

Canada Harbour Place Corporation
The development, management and disposal of real property in Vancouver, British Columbia; construction and management of facilities, organization and administration of the participation of Canada as host nation for Expo "86".

Transport
Departmental Administration Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Planning, Research and Development		
Grants to universities, other organizations, university students and other individuals for transportation research	1,304,000	. . . . .
Administration and Common Services		
National Transportation Week Committee	20,000	20,000
Total grants	**1,324,000**	**20,000**
Contributions		
Direction and Co-ordination		
Contributions to provinces and agencies in accordance with terms and conditions prescribed by the Governor in Council for transportation development initiatives undertaken under Subsidiary Agreements to Economic and Regional Development Agreements	1,200,000	. . . . .
Planning, Research and Development		
Contributions for the support of transportation studies at universities and other institutions	751,000	. . . . .
Provincial and municipal governments for transportation research and demonstrations	21,000	. . . . .
Total contributions	**1,972,000**	. . . . .
Total	**3,296,000**	**20,000**

Less: Revenues credited to the vote	Total	1984–85 Main Estimates
. . . . .	17,089	12,758
. . . . .	22,800	24,836
3,090	48,492	49,700
2,737	37,761	41,044
. . . . .	3,600	600
. . . . .	60,609	2,900
5,827	**190,351**	**131,838**

Transport
Department
Marine Transportation Program

Appropriation Authority

Authority is requested to spend $824,911,000 to operate the Marine Transportation Program during the 1985–86 fiscal year. This amount includes $7,971,000 of non-budgetary expenditure, representing advances to Canada Ports for capital purposes. Existing statutes authorize the expenditure of an additional $31,730,000.

Objective

To attend to the development and operation of a safe and efficient national marine transportation system that contributes to the achievement of government objectives, and to operate specific elements of this system.

Activity Description

Departmental

Aids to Navigation – The provision of fixed and floating aids to navigation to mark channels, harbour entrances, prominent landmarks and obstructions; radio location systems for the guidance of ships at sea; and navigable channels for the passage of marine traffic.

Ship Movement Systems and Services – The provision of marine traffic management systems, safety and commercial communication facilities, and information services.

Transport
Marine Transportation Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				
	Authorized person-years	Budgetary			
		Operating	Capital	Transfer payments	Sub-total
Departmental					
Aids to Navigation	2,995	182,264	191,370	7	373,641
Ship Movement Systems and Services	941	56,792	17,363	.....	74,155
Icebreaking, Arctic and Other Ship Support	1,194	111,999	71,765	.....	183,764
Marine Search and Rescue	749	45,965	17,576	900	64,441
Regulatory	530	33,460	3,587	29	37,076
Public Wharves and Harbours	93	39,994	39,671	.....	79,665
Direction and Administration	382	20,368	13,038	200	33,606
Anticipated Capital Lapse	.....	.....	−13,982	.....	−13,982
Total department	**6,884**	**490,842**	**340,388**	**1,136**	**832,366**
***Crown corporations**					
Major Ports	.....	21,209	.....	.....	21,209
Bridges	.....	3,855	.....	.....	3,855
Pilotage Services	.....	.....	.....	.....	.....
Canals	.....	.....	.....	.....	.....
Total Crown corporations	.....	**25,064**	.....	.....	**25,064**
	6,884	**515,906**	**340,388**	**1,136**	**857,430**

* Payments for the excess of Expenditures over Revenues, and for Capital purposes

Icebreaking, Arctic and Other Ship Support – The provision and operation of coast guard ships, facilities and services for safe and expeditious movement of marine traffic in ice covered waters; prevention of flooding on the upper St. Lawrence River; northern settlement resupply; the provision, operation and maintenance of ships including the vessel "MV Arctic" and services in support of other departments and agencies.

Marine Search and Rescue – The provision and operation of facilities and services primarily used to detect distress and prevent loss of life where possible in the marine environment and to promote boating safety through educational and volunteer services.

Regulatory – The development, administration and enforcement of marine, telecommunications and traffic management regulations and standards; the registration, licensing and inspection of ships, air cushion vehicles and cargoes; the examination and certification of marine personnel; the investigation of shipping casualties and crew accidents, and provision of prevention programs, the provision of pollution cleanup and other emergency services; and the administration of the Navigable Waters Protection Act.

Public Wharves and Harbours– The development, administration and operation of designated harbours, terminal facilities and services.

Direction and Administration – The operation of offices of the Canadian Marine Transportation Administrator, the Canadian Coast Guard Commissioner, and the Coast Guard Regional Directors; and the provision of policy development, planning, financial and personnel administration and other services to the Administration.

Crown Corporations

Major Ports – The provision of berthing facilities, shore facilities and support services by the Canada Ports Corporation at St. John's, Nfld., Saint John, N.B., Belledune, N.B., Sept-Îles, Qué., Chicoutimi, Qué., Baie des Ha! Ha!, Qué., Trois-Rivières, Qué., Prescott, Ont., Port Colborne, Ont., and Churchill, Man., and by Local Port Corporations at Halifax, N.S., Québec, Qué., Montréal, Qué., Vancouver, B.C. and Prince Rupert, B.C.

Bridges – The operation and maintenance of the Jacques Cartier and Champlain Bridges in Montréal through the Jacques Cartier and Champlain Bridges Incorporated.

		Non-budgetary	Total	1984–85 Main Estimates
Less: Revenues credited to the vote	Total	Loans investments advances		
1,623	372,018	.....	372,018	497,576
415	73,740	.....	73,740	68,887
6,722	177,042	.....	177,042	129,362
.....	64,441	.....	64,441	54,953
.....	37,076	.....	37,076	37,997
.....	79,665	.....	79,665	75,419
.....	33,606	.....	33,606	47,418
.....	−13,982	.....	−13,982	−9,290
8,760	**823,606**	.....	**823,606**	**902,322**
.....	21,209	7,971	29,180	36,409
.....	3,855	.....	3,855	4,387
.....	.....	.....	.....	492
.....	.....	.....	.....	3,000
.....	**25,064**	**7,971**	**33,035**	**44,288**
8,760	**848,670**	**7,971**	**856,641**	**946,610**

Transport
Marine Transportation Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Aids to navigation		
Grant to the Writer's Federation of Nova Scotia for the Evelyn Richardson Memorial Literary Award	150	150
Regulatory		
Nautical Services – Grants to institutions assisting sailors:		
Welland Canal Mission for Sailors	300	300
Missions to Seamen, Toronto, Ontario	300	300
Seamen's Mission Society, Saint John, N.B.	200	200
British Sailors' Society (Canada)	10,000	10,000
Mariners' House of Montreal, Montréal, P.Q.	600	600
Mission to Seamen – Lakehead Branch	300	300
Missions to Seamen – Sarnia and Windsor	300	300
Seafarer's Club – Prince Rupert, B.C.	300	300
Steamship Inspection – Grant to the Canada Safety Council for the promotion of boating safety	1,667	1,667
Total grants	**14,117**	**14,117**
Contributions		
Aids to Navigation		
Fees for membership in the International Association of Lighthouse Authorities and for membership in the Permanent International Association of Navigational Congresses	6,500	6,500
Marine Search and Rescue		
Contribution to the Canadian Red Cross Society in respect of its boating safety program	250,000	250,000
Payment to the Regional Canadian Marine Rescue Auxiliary Associations for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education	650,000	360,000
Regulatory		
Canada's share of the cost of the North Atlantic Ice Patrol	15,000	15,000
Direction and Administration		
Contribution to the Centre for Cold Oceans Resource Engineering (C-Core) to support its research and development program	50,000	50,000
Contribution to the Canadian Shippers Council	150,000	.....
Total contributions	**1,121,500**	**681,500**
Items not required		
Contribution to the Council of Forest Industries in support of the Waterborne Debris Abatement Program on the Fraser River	.....	50,000
Total items not required	.....	**50,000**
Total	**1,135,617**	**745,617**

Transport
Department
Air Transportation Program

Appropriation Authority

Authority is sought in these Estimates to spend $812,668,000 in support of the 1985–86 Air Transportation Program. Other expenditures estimated at $58,996,000 for contributions to employee benefit plans will be made under existing statutory authority. It is estimated, however, that the activities of the Self-Supporting Airports and Associated Ground Services Revolving Fund will result in a net cash inflow of $94,390,000.

Parliament has previously authorized a total drawdown of $80,000,000 for the Self-Supporting Airports and Associated Ground Services Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1985	. . . . .
Less:	
1985–86 Main Estimates (net cash required)	(94,390)
Anticipated unused authority as of April 1, 1986	94,390

Objective

To attend to the development and operation of a safe and efficient national civil air transportation system that contributes to the achievement of government objectives, and to operate specific elements of this system.

Activity Description

Self-supporting Airports and Associated Ground Services
To attend to the development and operation of a safe and efficient national civil air transportation system that contributes to the achievement of government objectives, and to operate specific elements of this system by the construction, operation and maintenance of self-supporting civil airports owned or controlled by the Department, which at present includes Halifax, Montreal (Dorval and Mirabel), Ottawa, Toronto (Lester B. Pearson), Winnipeg, Calgary, Edmonton, Vancouver, and such other airports as Treasury Board may approve.

Airports and Associated Ground Services
The construction, operation and maintenance of civil airports and seaplane docking facilities owned or controlled by the Department, excluding Halifax, Montreal (Dorval and Mirabel), Ottawa, Toronto (Lester B. Pearson), Winnipeg, Calgary, Edmonton, and Vancouver Airports which are designated as self-supporting.

Air Navigational Services
The designation of airways, air routes and manoeuvering areas; the determination of their associated facilities and the development of related standards; the inspection of the air-space involved including the flight inspection of navigational aids; the inspection of runways and manoeuvering areas; the design, construction, installation, operation and maintenance of telecommunications and electronic facilities; the provision of an air traffic control system for Canada and in that international airspace for which Canada has accepted responsibility through the International Civil Aviation Organization; the provision of those meteorological services required in support of aeronautics.

Regulatory Services
The development and enforcement of aeronautics legislation, standards and procedures; the inspection, examination, licensing and certification of aeronautical personnel, commercial operators, aircraft, airports and air navigation facilities; the surveillance of the aircraft manufacturing and repair industry; and the promotion of aviation safety.

Aircraft Services
The provision of aircraft used to support Transport Canada Program operations including air safety operations; other government departments Program operations; and the provision of air transportation for senior members of government and visiting foreign dignitaries.

Direction and Administration
The operation of the offices of the Canadian Air Transportation Administrator and the Regional Administrators and the provision of policy development, planning, financial and personnel administration and other services of the Administration.

Transport
Air Transportation Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			
	Authorized person-years	Budgetary		
		Operating	Capital	Transfer payments
* Self-Supporting Airports and Associated Ground Services	1,948	279,509	93,086	.....
Airports and Associated Ground Services	2,985	189,182	140,776	47,846
Air Navigational Services	5,890	353,103	155,299	1,303
Regulatory Services	807	51,309	1,007	80
Aircraft Services	511	46,932	93,775	.....
Direction and Administration	931	50,891	6,828	34
Recovery from the Self-Supporting Airports and Associated Ground Services Revolving Fund	.....	−96,394	.....	.....
	13,072	874,532	490,771	49,263

* The Self-Supporting Airports and Associated Ground Services activity is funded through the use of a Revolving Fund. The Estimates shown on this table refer to the cash requirements for the Fund over the fiscal year. These do not directly reflect the operating profit or loss that the Fund will realize since the latter is calculated on an accrual accounting basis. Therefore, some cash expenditures included in the Estimates do not impact upon the operating balance and certain other items that must be taken into consideration in calculating the profit or loss do not require a direct cash expenditure.

	(thousands of dollars)
Expected operating loss/(profit)	(122,520)
Less:	
Non-cash items included in the calculation of the operating loss/(profit)	57,758
Plus:	
Cash expenditures not included in the calculation of the operating loss/(profit)	
Increase/(decrease) in working capital	.....
New capital acquisitions	85,888
Total Estimates (net cash required)	(94,390)

For further information on the Self-supporting Airports and Associated Ground Services Revolving Fund, refer to the departmental Part III of the Estimates.

Sub-total	Less: Revenues credited to the vote	Total	1984–85 Main Estimates
372,595	459,787	−87,192	137,985
377,804	143,817	233,987	232,517
509,705	108,724	400,981	365,814
52,396	822	51,574	165,022
140,707	13,721	126,986	.....
57,753	6,815	50,938	53,136
−96,394	−96,394	.....	.....
1,414,566	637,292	777,274	954,474

Transport
Air Transportation Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Regulatory Services		
Royal Canadian Flying Clubs Association	25,000	25,000
Total grants	**25,000**	**25,000**
Contributions		
Airports and Associated Ground Services		
Subsidies to air carriers providing community air services in accordance with terms and conditions of contractual agreements as approved by the Minister of Transport and authorized by the Governor in Council within the terms of section 18 of the Aeronautics Act, Chapter A-3, revised statutes of Canada, 1970, as amended:		
Quebec Aviation Limited, for the operation of Air Service, Quebec, St. Leonard and Fredericton	112,500	.....
Contributions for the operation of municipal or other airports	16,967,000	16,397,000
Contributions to assist in the establishment of, or improvement to, municipal, local, local commercial, or other airports and related facilities:		
– Major Contributions –		
Special Recovery Capital Projects Program (Marathon)	427,000	5,553,000
Newfoundland – Construct Runways and Related Facilities in Labrador (Davis Inlet, Charlottetown, Square Island, Black Tickle, Paradise River, Fogo Island, Fox Harbour and Hopedale)	13,535,000	13,713,000
Quebec – Nouveau Québec Inuit Airports	8,400,000	3,600,000
Quebec – Construction of New Airports Quebec Lower North Shore	945,000	.....
Other contributions to assist in the establishment of, or improvements to, municipal, local, local commercial, or other airports and related facilities	7,459,500	8,096,000
Air Navigational Services		
Contribution to CEGEP Saint-Jean sur le Richelieu	667,000	.....
Payments to other governments or International Agencies for the operation and maintenance of airports, air navigation and airways facilities	636,000	584,000
Regulatory Services		
Contributions to Flying Clubs, Schools and Instructors	55,000	55,000
Direction and Administration		
Air Cadet League of Canada for Cadet training scholarships	25,000	.....
Subsidies to air carriers providing community air services in accordance with terms and conditions of contractual agreements as approved by the Minister of Transport and authorized by the Governor in Council within the terms of section 18 of the Aeronautics Act, Chapter A-3, revised statutes of Canada, 1970, as amended:		
Perimeter Airlines (Inland) Limited, for the operation of the Prairie Air Service	9,000	35,000
Total contributions	**49,238,000**	**48,033,000**
Items not required		
Roger Demers Trust Fund	.....	5,000
Total items not required	.....	**5,000**
Total	**49,263,000**	**48,063,000**

Transport
Department
Surface Transportation Program

Appropriation Authority

Authority is requested to spend $1,002,269,000 to operate the Surface Transportation Program during the 1985–86 fiscal year. Existing statutes authorize the expenditure of an additional $4,076,000.

Objective

To attend to the development and operation of a safe and efficient national surface transportation system that contributes to the achievement of government objectives, and to operate specific elements of this system.

Activity Description

Urban Transport
The development, implementation and monitoring of policies, research, demonstrations and programs relating to urban transportation including railway relocation and grade separation projects.

Road Safety and Motor Vehicle Regulation
The research, development, implementation and assessment of policies and programs relating to road safety and the promulgation and enforcement of safety, emission and fuel economy standards for new motor vehicles and components manufactured in or imported into Canada.

Highway Transport
The development, implementation and monitoring of policies and programs relating to the construction and improvement of highways and the operation of extra-provincial motor carriers.

Water Transport
The development, implementation and monitoring of policies and programs for the provision of certain coastal steamship and ferry services for which Canada has accepted responsibility, particularly those under the Terms of Union and Confederation.

Rail Freight Transport
The development, implementation and monitoring of policies and programs to achieve and maintain an effective and efficient national railway transportation network of freight services including the transportation and handling of grain, oilseeds, and processed grain products.

Rail Passenger Transport
The development, implementation, and monitoring of policies and programs for the provision of rail passenger services.

Direction and Administration
The operation of the office of the Canadian Surface Transportation Administrator and the provision of policy analysis, planning, co-ordination, financial and other services to the Administration.

Transport
Surface Transportation Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Urban Transport	2	1,044	.....	15,945	16,989	16,690
Road Safety and Motor Vehicle Regulation	136	12,147	1,972	247	14,366	13,932
Highway Transport	20	2,398	.....	59,544	61,942	64,452
Water Transport	26	135,103	461	30,581	166,145	211,493
Rail Freight Transport	31	3,332	.....	123,205	126,537	194,326
Rail Passenger Transport	25	602,756	.....	8,000	610,756	693,318
Direction and Administration	48	2,975	35	6,600	9,610	9,273
	288	759,755	2,468	244,122	1,006,345	1,203,484

Transport
Surface Transportation Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Urban Transport		
Operation Lifesaver Committee in support of a highway- railway grade crossing safety program	100,000	.....
Water Transport		
Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	15,080,000	14,380,000
Province of Newfoundland in respect of the provision of coastal ferry services	2,380,000	2,247,000
Province of Quebec in respect of the provision of coastal freight and passenger ferry services	3,015,000	2,873,000
Rail Passenger Transport		
Government of Quebec for improvements to the Montreal Commuter Train System	8,000,000	12,000,000
Total grants	**28,575,000**	**31,500,000**
Contributions		
Urban Transport		
Payments in support of the Regina Rail Relocation Project in accordance with terms and conditions approved by the Governor in Council	5,560,000	5,160,000
Payments in support of grade separations at three Ontario sites, approved under Parts II and III of the Railway Relocation and Crossing Act(Special Recovery Capital Projects program)	2,194,000	11,250,000
Payments in support of grade separations in Quebec, Ontario and Manitoba approved under Parts II and III of the Railway Relocation and Crossing Act	7,080,000	.....
Payments in support of a railway realignment in Victoriaville, Quebec	700,000	.....
Payments to the Age and Opportunity Centre of Winnipeg and the Fort Garry Royal Canadian Legion in support of demonstration projects for transportation of the elderly	311,000	.....
Road Safety and Motor Vehicle Regulation		
Roads and Transportation Association of Canada	147,000	147,000
Contributions to selected research agencies to assist them in undertaking research projects and studies which contribute to the traffic accident counter-measure development program	100,000	50,000
Highway Transport		
Contributions in accordance with terms and conditions prescribed by the Governor in Council, to assist in strengthening and improving the primary highway network:		
Provinces of Nova Scotia, New Brunswick and Prince Edward Island	23,000,000	23,000,000
Contributions in accordance with terms and conditions prescribed by the Governor in Council to assist in the construction, strengthening and improvement of provincial highways, secondary and access roads for the purpose of economic and regional development:		
Province of New Brunswick (Special Recovery Capital Projects program)	17,440,000	15,600,000
Province of Newfoundland (Special Recovery Capital Projects program)	5,504,000	14,332,000
Province of Prince Edward Island (Economic and Regional Development Agreement)	2,000,000	.....

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Province of New Brunswick (Economic and Regional Development Agreement)	11,600,000	.....
Water transport		
Contributions for ferry and coastal passenger and freight services	10,106,000	11,310,000
Rail Freight Transport		
Canadian National Railway Company, Canadian Pacific Limited and Northern Alberta Railway Company towards the capital costs of rehabilitating Prairie Branch Railway Lines in accordance with terms and conditions approved by the Governor in Council	99,800,000	71,350,000
Payment to the Canadian Wheat Board for the acquisition and leasing of hopper cars for the transportation of grain in Western Canada	17,242,000	17,718,000
Contributions in accordance with terms and conditions approved by the Treasury Board for the transport of specialty crops by motor vehicle under Section 17(4) of the Western Grain Transportation Act.	70,000	.....
Contribution to the Canada Grains Council for the development of the GRAINBASE data bank and information service	90,000	.....
Contribution to the Lakehead Harbour Commission toward the operating costs of the Thunder Bay Rail Issues Task Force	3,000	.....
Contribution to the Canadian National Railway company in accordance with terms and conditions prescribed by the Governor in Council for a subsidiary agreement between Canada and Manitoba for improvements to the rail infrastructure at Churchill as provided in the Economic and Regional Development Agreement	6,000,000	.....
Direction and Administration		
Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways	1,800,000	1,700,000
Intercolonial and Prince Edward Island Railway Employees' Provident Fund – Payment to Canadian National Railways in respect of the 1985 deficit of the said Fund and to reimburse the Canadian National Railway Company for payments made to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1985 $50 per month instead of $20 per month as fixed by the said Act	2,300,000	2,800,000
(S) Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal(Vote 107, Appropriation Act No. 5, 1963)	2,500,000	2,390,000
Total contributions	215,547,000	176,807,000
Items not required		
Contributions in accordance with terms and conditions prescribed by the Governor in Council to assist in strengthening and improving the primary highway networks – Province of Newfoundland	.....	9,060,000
Contributions in accordance with the terms and conditions prescribed by the Governor in Council for the purchase of grain hopper cars by the Canadian Wheat Board on behalf of the Crown, and for their operation and maintenance in accordance with negotiated agreements between the Canadian Wheat Board and Canadian railway companies	.....	95,900,000
Total items not required	.....	104,960,000
Total	244,122,000	313,267,000

Transport
Canadian Aviation Safety Board

Appropriation Authority

Authority is requested in these Estimates to spend $12,435,000 in support of the 1985–86 Canadian Aviation Safety Board Program. The remaining expenditures, estimated at $1,186,000 for pensions and other employee benefits, will be made under existing statutory authority.

Objective

To advance aviation safety.

Activity Description

Advancement of Aviation Safety
The investigation, analysis and reporting of accidents, incidents and hazards involving civil aircraft in order to determine the contributing causes and factors for the purpose of developing safety recommendations designed to eliminate or reduce aviation safety deficiencies.

Canadian Aviation Safety Board
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Advancement of Aviation Safety	182	12,431	1,190	13,621	.....
	182	**12,431**	**1,190**	**13,621**	.....

Transport
Canadian Transport Commission

Appropriation Authority

Authority is sought in these Estimates to spend $64,719,000 in 1985–86 for the Canadian Transport Commission. The remaining expenditures, estimated at $774,819,000 for certain payments to railway and transportation companies and contributions to employee benefit plans will be made under existing statutory authority.

Objective

With due regard to national policy aimed at achieving an economic, efficient and adequate transportation system, to regulate the development and operation of those elements of the transportation sector that come under federal jurisdiction in order to protect the interests of the users of transportation, to maintain the economic well-being and growth of Canada, and to co-ordinate and harmonize the operations of transport carriers.

To regulate the safety of railway transport services in Canada, so that they are operated in a manner that minimizes the risk of personal injury to employees and the public as well as damage to property.

To develop and provide information and advice to the federal government on the economic and social aspects of all modes of transport within, into or from Canada.

To administer, in an economical and efficient manner, certain federal government programs for the subsidization of transport services.

Activity Description

Air Transport

The economic regulation of commercial air services in Canada through the licensing of these services, the inspection and monitoring of air carrier operations, the examination and control of tariffs, the review of acquisitions and mergers involving air carriers or commercial air services, and economic and financial analysis of the industry; participation in the development of international air agreements and consultation with foreign aeronautical authorities on scheduled and chartered air transport; and the administration of subsidies for commercial air carriers.

Railway Transport

The economic regulation of railway services in Canada through the analysis, development and promulgation of accounting and costing methodology, the auditing of railways' accounts, the examination and analysis of tariffs, and the resolution of complaints concerning tariffs; the monitoring of quality of freight and passenger-train services; the approval of branch-line abandonment and agency centralization applications; the development and enforcement of safety regulations, standards and procedures for railway operation, equipment and infrastructure; and the administration of subsidy payments to railway companies.

Water Transport

The licensing of water carriers in designated areas; the examination and acceptance of tariffs; the review of acquisitions and mergers involving water carriers; the provision of advice to the Minister of National Revenue on applications of foreign vessels being considered for engagement in the coasting trade; and the economic analysis and monitoring of international maritime and multimodal transportation matters.

Motor Vehicle Transport

The review of acquisitions and mergers involving road transport services; the examination and acceptance of application to transport goods by motor vehicle on Sundays; the economic regulation of the CN Roadcruiser Bus Service (Newfoundland); and the administration of subsidy payments to truckers.

Research

Development of study and research programs to provide information and advice on the economic and social aspects of all modes of transport within, into or from Canada.

Management and Administration

The Executive and corporate management functions, and administrative services in support of Commission activities.

Canadian Transport Commission
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Air Transport	150	7,591	15	.....	7,606	8,197
Railway Transport	307	17,580	24	751,118	768,722	492,319
Water Transport	33	1,610	4	571	2,185	1,885
Motor Vehicle Transport	47	1,797	2	43,123	44,922	37,860
Research	69	4,177	3	3	4,183	4,201
Management and Administration	233	11,726	194	.....	11,920	10,944
	839	**44,481**	**242**	**794,815**	**839,538**	**555,406**

Canadian Transport Commission
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions		
Railway Transport		
Payment to the railway companies under the Maritime Freight Rates Act	14,428,000	12,200,000
(S) Payments to railway companies under the Atlantic Region Freight Assistance Act (R.S. c. A-18)	12,750,000	8,978,000
(S) Payments to railway companies of amounts determined pursuant to the provisions of the Western Grain Transportation Act (S.C. 1980-81-82-83 c. 168)	654,400,000	.....
(S) Payments to railway and transportation companies of amounts determined pursuant to Sections 256, 258, 261 and 272 of the Railway Act (R. S. c. R-2)	59,540,000	444,730,000
Contributions for the purposes set out in Subsection 20 (1) of the Railway Relocation and Crossing Act except those related to the construction, reconstruction and improvements of a grade separation where payment was not ordered prior to September 1, 1977	10,000,000	10,000,000
Water Transport		
(S) Payments to marine companies under the Atlantic Region Freight Assistance Act (R. S. c. A-18)	571,000	297,000
Motor Vehicle Transport		
(S) Payments to trucking companies under the Atlantic Region Freight Assistance Act (R. S. c. A-18)	43,123,000	36,225,000
Research		
Contribution to the Lakehead Harbour Commission towards the operating costs of the Thunder Bay Rail Issues Task Force	3,000	.....
Total contributions	**794,815,000**	**512,430,000**
Item not required		
Payment of operating subsidies to regional air carriers	.....	1,500,000
Total	**794,815,000**	**513,930,000**

Transport
Grain Transportation Agency Administrator

Appropriation Authority

Authority is requested in these Estimates to spend $2,820,000 in support of the Grain Transportation Agency Administrator Program. The remaining expenditures, estimated at $193,000 for pensions and other employee benefits, will be made under existing statutory authority.

Objective

To ensure that, for specified aspects of the grain handling and transportation system, western grain moves to domestic and export position in a prompt, efficient and orderly manner.

Activity Description

Grain Transportation Agency Administrator
Co-ordination and management of grain handling and transportation so that grain moves in a prompt, efficient and orderly manner for the maximum benefit of producers. This includes allocating railway cars to grain shippers; identifying, developing and implementing system efficiencies; developing and implementing a notional scheme of performance objectives for system participants; managing the government-owned hopper car fleet; administering trucking agreements; providing secretariat functions, research and support to the Senior Grain Transportation Committee; implementing a public information program for grain producers, and others on system performance and evaluation.

Grain Transportation Agency Administrator
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Grain Transportation Agency Administrator	34	2,925	85	3	3,013	.....
	34	**2,925**	**85**	**3**	**3,013**	.....

Grain Transportation Agency Administrator
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Contributions		
Grain Transportation Agency Administrator		
Contribution to Lakehead Harbour Commission towards the operating costs of the Thunder Bay Rail Issues Task Force	2,500	.....
Total	**2,500**	.....

Transport
Northern Pipeline Agency

Appropriation Authority

Authority is requested in these Estimates to spend $1,285,000 in the fiscal year 1985–86 in support of the Northern Pipeline Agency. The remaining expenditures, estimated at $157,000 for pensions and other employee benefits, will be made under existing statutory authority.

Objective

To facilitate the efficient and expeditious planning and construction of the Alaska Highway Gas Pipeline in a manner consistent with the best interests of Canada as defined in the Northern Pipeline Act.

Activity Description

Regulation of Construction of the Alaska Highway Gas Pipeline
To carry out and give effect to the Agreement of September 20, 1977, between Canada and the United States; to facilitate the efficient and expeditious planning and construction of the pipeline, taking into account local, regional and national interests, including those of the native people, and carrying out federal responsibilities in relation to the pipeline; to facilitate consultation and co-ordination with the governments of the provinces and the territories; to maximize social and economic benefits while minimizing any adverse social and environmental effects; to advance national economic and energy interests and to ensure the highest possible degree of Canadian participation in all aspects of the planning, construction and procurement for the pipeline.

Northern Pipeline Agency
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			1984–85 Main Estimates
	Authorized person-years	Budgetary Operating	Total	
Regulation of Construction of the Alaska Highway Gas Pipeline	11	1,442	1,442	3,789
	11	**1,442**	**1,442**	**3,789**

29 Treasury Board

Secretariat 29–3
Comptroller General 29–8

Treasury Board
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Secretariat		
	Central Administration of the Public Service Program		
1	Program expenditures	53,385	52,106
(S)	President of the Treasury Board – Salary and motor car allowance	42	41
(S)	Contributions to employee benefit plans	4,780	4,239
	Total Program	*58,207*	*56,386*
	Government Contingencies and Centrally Financed Programs		
5	Government Contingencies	340,000	315,000
10	Employment Initiatives	15,000	170,000
	Total Program	*355,000*	*485,000*
	Employer Contributions to Insurance Plans Program		
15	Public Service Insurance	241,722	214,076
(S)	Public Service Pensions	412	470
	Total Program	*242,134*	*214,546*
	Temporary Assignments Program		
20	Program expenditures	336	330
(S)	Contributions to employee benefit plans	389	354
	Total Program	*725*	*684*
	Total Department	**656,066**	**756,616**
	Comptroller General		
	Management Practices and Controls Program		
25	Program expenditures	10,605	10,444
(S)	Contributions to employee benefit plans	1,101	993
	Total Program	*11,706*	*11,437*
	Implementation Assistance Program		
	Appropriation not required		
–	Implementation Assistance	.....	4,000
	Total Program	.....	*4,000*
	Total Department	**11,706**	**15,437**

Treasury Board
Secretariat
Central Administration of the Public Service Program

Appropriation Authority

Authority is sought in these Estimates to spend $53,385,000 in support of the 1985–86 Central Administration of the Public Service Program. The remaining expenditures, estimated at $4,822,400 for contributions to employee benefit plans and the President's salary and motor car allowance, will be made under existing statutory authority.

Objective

To support the Treasury Board in performing its statutory responsibilities for the management of the government's financial, human and materiel resources.

Activity Description

Expenditure Management

On the basis of the analysis of departmental plans and programs and within the context of the Policy and Expenditure Management System, to recommend to the government the acceptance or modification of specific expenditure proposals, in order to:

- reflect the priorities which the government assigns to the objectives;
- increase the effectiveness of existing and proposed programs;
- increase the efficiency with which the person-year resources, facilities, equipment, materials and supplies are used in the operation of programs; and
- to develop the Estimates for the approval of Parliament.

Secretariat
Central Administration of the Public Service Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Transfer payments		
Expenditure Management	178	11,873	.....	11,873	10,120
Personnel Management	190	14,757	.....	14,757	15,614
Staff Relations	90	5,711	.....	5,711	5,479
Administrative Policy	95	7,392	.....	7,392	7,425
Official Languages	67	5,082	.....	5,082	4,920
Departmental Administration	157	13,239	153	13,392	12,828
	777	58,054	153	58,207	56,386

Personnel Management
The development, communication and evaluation of the personnel policies, regulations, standards, systems and terms and conditions of employment to enable managers to manage the human resources required to carry out government programs.

Staff Relations
The development and implementation of policies promoting effective employer-employee relations in the federal public service.

Administrative Policy
The development, communication and evaluation of administrative and information policies, regulations, standards and systems in order to ensure probity and prudence in the acquisition and use of materiel and services required to provide effective support to government programs.

Official Languages
The development, communication and evaluation of the Official Language policies and programs within the federal public service.

Departmental Administration
Includes executive direction for the Secretariat; and information, financial, personnel and administrative services.

Secretariat
Central Administration of the Public Service Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Departmental Administration		
Institute of Public Administration of Canada	150,000	145,000
Federal Institute of Management	3,000	3,000
Total	**153,000**	**148,000**

Treasury Board
Secretariat
Government Contingencies and Centrally Financed Programs

Appropriation Authority

Authority is sought in these Estimates to spend $340,000,000 for Government Contingencies and $15,000,000 for centrally financed Employment Initiatives in 1985–86.

Objective

To provide funds for unforeseen and urgent expenditures which arise after the Main Estimates have been tabled and for centrally managed programs.

Activity Description

Government Contingencies
Provides funding for increased salary costs arising out of negotiated and non-negotiated agreements and other paylist requirements not included in departmental Estimates and for urgent expenditures of a miscellaneous character which cannot be foreseen when the Estimates are drawn up.

Employment Initiatives
Provides funding for qualifying projects approved during the fiscal year which support the government's employment strategy.

Secretariat
Government Contingencies and Centrally Financed Programs
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary Operating	Total	
Government Contingencies	340,000	340,000	315,000
Employment Initiatives	15,000	15,000	170,000
	355,000	**355,000**	**485,000**

Treasury Board Secretariat Employer Contributions to Insurance Plans Program

Appropriation Authority

Authority is sought in these Estimates to spend $241,722,000 for employer contributions to insurance plans in 1985–86. The remaining expenditures, estimated at $412,000 for certain pension payments will be made under existing statutory authority.

Objective

To provide for contributions by the government as employer in respect of employee insurance and benefit plans and programs and for payments made under certain residual pension plans.

Activity Description

Public Service Insurance
Provides for the payment of the employer's share of health, income maintenance and life insurance premiums, for payments to or in respect of provincial health insurance plans, provincial payroll taxes and the employee's share of the unemployment insurance premium reduction.

Public Service Pensions
Provides for payments under earlier superannuation and retirement acts, under the Public Service Pension Adjustment Act of 1959 and for employer costs of pension and social security plans to which employees engaged locally outside of Canada are subject.

Secretariat Employer Contributions to Insurance Plans Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Budgetary				Total	
	Operating	Transfer payments	Sub-total	Less: Revenues credited to the vote		
Public Service Insurance	256,766	.....	256,766	25,211	231,555	203,967
Public Service Pensions	10,167	412	10,579	.....	10,579	10,579
	266,933	412	267,345	25,211	242,134	214,546

Secretariat Employer Contributions to Insurance Plans Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Public Service Pensions		
(S) Payments under earlier superannuation and retirement acts	12,000	20,000
(S) Public Service Pension Adjustment Act	400,000	450,000
Total	412,000	470,000

Treasury Board
Secretariat
Temporary Assignments Program

Appropriation Authority

Authority is sought in these Estimates to spend $336,000 for the 1985–86 Temporary Assignments Program. The remaining expenditures, estimated at $389,000 for contributions to employee benefit plans will be made under existing statutory authority.

Objective

To provide executives and senior officers to carry out high priority temporary assignments in response to departmental and agency requests.

Secretariat
Temporary Assignments Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Less: Revenues credited to the vote		
Special Assignments	41	3,223	2,498	725	684
	41	**3,223**	**2,498**	**725**	**684**

Treasury Board
Comptroller General
Management Practices and Controls Program

Appropriation Authority

Authority is sought in these Estimates to spend $10,605,000 in support of the 1985–86 Management Practices and Controls Program. The remaining expenditures, estimated at $1,101,000 for contributions to employee benefit plans will be made under existing statutory authority.

Objective

To see to the establishment and maintenance of sound management practices in the federal government by developing policies and standards for financial and operational planning, reporting and controls, and by promoting and monitoring improvements in the practice of financial and operational management, in departments and agencies.

Activity Description

Financial and Management Accounting and Reporting
Has as its objective the establishment and maintenance of sound financial and management accounting and reporting in the federal government. This is accomplished by developing and maintaining financial, accounting and reporting policies, including guidelines on the form and content of the Estimates and Public Accounts, and specifications for the development of financial systems; providing interpretative services and implementation assistance to departments and agencies; participating in the recruitment and development of financial officers; and assisting other central agencies in the development of legislation and policies affecting the control and accountability of departments and Crown Corporations in order to ensure their compatibility with the government's stated accounting and reporting policies.

Management Practices and Processes
Has as its objective the establishment and maintenance by departments and agencies of sound management processes and systems for strategic and operational planning and review. This involves the conduct of surveys and assistance in the development and implementation of departmental action plans for improvements in management practices; the elaboration of policies, guidelines and standards for program evaluation and internal audit; the provision of assistance to departments and agencies in the implementaton of evaluation and audit policies; the monitoring of evaluation and audit practices; participation in the training and development of managers and practitioners of program evaluation and internal audit; and the development, in conjunction with other central agencies, of government-wide procedures in order to ensure the demand for, and appropriate use of evaluative information.

Administration
Includes management and support work for the above activities; and financial, personnel and administrative services.

Comptroller General
Management Practices and Controls Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates			1984–85 Main Estimates
	Authorized person-years	Budgetary Operating	Total	
Financial and Management Accounting and Reporting	60	4,423	4,423	5,190
Management Practices and Processes	70	4,952	4,952	4,885
Administration	26	2,331	2,331	1,362
	156	11,706	11,706	11,437

Comptroller General
Implementation Assistance Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates		1984–85 Main Estimates
	Budgetary	Total	
	Operating		
Implementation Assistance	......	......	4,000
	......	......	**4,000**

30 Veterans Affairs

Department 30–3

Veterans Affairs
Ministry Summary

Vote	(thousands of dollars)	1985–86 Main Estimates	1984–85 Main Estimates
	Veterans Affairs		
	Veterans Affairs Program		
1	**Operating expenditures**	259,717	262,571
5	**Grants and contributions**	525,793	501,854
(S)	**Minister of Veterans Affairs – Salary and motor car allowance**	42	41
(S)	**Provision for Reserve for Conditional Benefits, Veterans' Land Act**	2,100	2,600
(S)	**Re-Establishment Credits and Repayments under Section 15 of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act**	102	202
(S)	**Returned Soldiers Insurance Actuarial Liability Adjustment**	63	63
(S)	**Veterans Insurance Actuarial Liability Adjustment**	803	803
(S)	**Contributions to employee benefit plans**	13,519	12,490
	Total Program	*802,139*	*780,624*
	War Veterans Allowance Board Program		
10	**Program expenditures**	1,457	1,495
(S)	**Contributions to employee benefit plans**	179	171
	Total Program	*1,636*	*1,666*
	Pension Review Board Program		
15	**Program expenditures**	1,081	901
(S)	**Contributions to employee benefit plans**	128	97
	Total Program	*1,209*	*998*
	Canadian Pension Commission Program		
20	**Operating expenditures**	17,357	15,789
25	**Grants and contributions**	748,408	716,407
(S)	**Contributions to employee benefit plans**	1,799	1,473
	Total Program	*767,564*	*733,669*
	Bureau of Pensions Advocates Program		
30	**Program expenditures**	4,329	4,085
(S)	**Contributions to employee benefit plans**	570	499
	Total Program	*4,899*	*4,584*
	Total Department	1,577,447	1,521,541

Veterans Affairs
Veterans Affairs Program

Appropriation Authority

Authority is requested in these Estimates to spend $785,509,600 in support of the 1985–86 Veterans Affairs Program. Existing statutory authority authorizes the expenditure of an additional $16,629,400.

Objective

To provide support for the economic, social, mental and physical well-being of veterans and their dependants and other eligible persons.

Activity Description

Social and Income Support
Administration of matters relating to the social welfare of veterans, their dependants and certain other specified persons. These benefits include: War Veterans Allowances and Civilian War Allowances and supplementary financial assistance on the basis of need; hospitalization and medicare assistance; educational assistance for veterans and the pensioned children of deceased veterans; specialized welfare services for blind, deaf and paraplegic veterans; social welfare counselling services and special housing assistance for veterans. Operation of two sheltered workshops to produce poppy emblems and memorial wreaths for the Royal Canadian Legion Poppy Day Campaign and various memorial occasions.

Health Services
The provision to qualified veterans of hospital, medical and domiciliary care, out-patient medical and dental treatment, prosthetic services and related training, allowances and ancillary benefits.

Management of Property Contracts
Provision of property management and other services including post-loan counselling, real estate appraisals, loan advances for the construction of buildings and other improvements, and the administration of sale contracts relating to properties the titles to which are in the name of the Director, the Veterans' Land Act.

Departmental Administration
Operation of the offices of the Minister, Deputy Minister, Assistant Deputy Ministers and the managerial support functions of financial management, personnel administration, administrative services, public relations, and planning, audit and evaluation services.

Veterans Affairs
Veterans Affairs Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Social and Income Support	556	28,010	137	479,579	507,726	497,151
Health Services	2,288	210,087	1,380	47,182	258,649	241,868
Management of Property Contracts	191	6,984	25	2,100	9,109	9,386
Departmental Administration	486	26,584	71	.....	26,655	32,219
	3,521	271,665	1,613	528,861	802,139	780,624

Veterans Affairs
Veterans Affairs Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Social and Income Support		
War Veterans Allowances and Civilian War Allowances:		
North West Field Force	**20,000**	**2,000**
South African War	**20,000**	**35,000**
World War 1	**12,285,000**	**11,500,000**
World War II and Special Forces (Korea)	**430,990,000**	**420,497,000**
Dual Service (World Wars I and II)	**565,000**	**680,000**
Civilian War Allowances	**22,685,000**	**21,500,000**
Assistance in accordance with the provisions of the Assistance Fund Regulations	**2,100,000**	**2,100,000**
Army Benevolent Fund	**18,000**	**18,000**
Royal Canadian Legion	**9,000**	**9,000**
Canadian Veterans Association of the United Kingdom	**1,000**	**1,000**
Other Benefits:		
Children of War Dead (Education Assistance)	**1,115,000**	**1,115,000**
University and Vocational Training	**30,000**	**30,000**
Assistance to Canadian Veterans – Overseas District	**60,000**	**46,000**
Repayment under Subsection (3) of Section 10 of the Veterans Rehabilitation Act (R.S. c. V-5)	**2,000**	**2,000**
Last Post Fund	**1,584,000**	**1,150,000**
Special Housing Assistance for Veterans	**72,000**	**72,000**
Commonwealth War Graves Commission	**2,500,000**	**2,500,000**
United Nations Memorial Cemetary in Korea	**30,000**	**20,000**
Treatment and Related Allowances	**4,525,000**	**4,525,000**
Payments under the War Service Grants Act (R.S. c. W-4):		
(S) Re-Establishment Credits under Section 8	**2,000**	**2,000**
(S) Repayments under Section 15 for compensating adjustments made in accordance with the terms of the Veteran's Land Act	**100,000**	**200,000**
(S) Returned Soldiers Insurance Actuarial Liability Adjustment	**63,000**	**63,000**
(S) Veterans Insurance Actuarial Liability Adjustment	**803,000**	**803,000**
Health Services		
Grants to various provinces concerning the provision of prosthetic services to veterans	**200,000**	**200,000**
Management of Property Contracts		
(S) Provision for Reserve for Conditional Benefits, Veterans' Land Act	**2,100,000**	**2,600,000**
Total grants	**481,879,000**	**469,670,000**
Contributions		
Health Services		
Contributions to the respective provinces in accordance with the agreements of transfer of departmental hospitals	**33,200,000**	**30,500,000**
Contributions to aging veterans to assist in defraying costs of extended health care not covered by provincial health programs	**13,782,000**	**5,346,000**
Total contributions	**46,982,000**	**35,846,000**

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Items not required		
Contributions to New Employment Expansion and Development (NEED) program	.....	**6,000**
Total items not required	.....	**6,000**
Total	**528,861,000**	**505,522,000**

Veterans Affairs
War Veterans Allowance Board Program

Appropriation Authority

Authority is requested in these Estimates to spend $1,457,000 in support of the 1985–86 War Veterans Allowance Board Program. The remaining expenditures, estimated at $179,000 for contributions to employee benefit plans, will be made under existing statutory authority.

Objective

To ensure that veterans and their dependants receive their entitlement under the War Veterans Allowance Act and Part XI of Civilian War Pensions and Allowances Act.

Activity Description

Appeal, Review, Adjudication and Interpretation
Provision for the expenses of the War Veterans Allowance Board which adjudicates appeals related to the rulings in cases of applicants and recipients made by the Department of Veterans Affairs under the War Veterans Allowances Act and the Civilian War Pensions and Allowances Act, Part XI, and related instruments, reviews rulings of the Department, adjudicates eligibility in specific cases and interprets the acts and regulations.

Veterans Affairs
War Veterans Allowance Board Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Appeal, Review, Adjudication and Interpretation	35	1,634	2	1,636	1,666
	35	**1,634**	**2**	**1,636**	**1,666**

Veterans Affairs
Pension Review Board Program

Appropriation Authority

Authority is sought in these Estimates to spend $1,081,000 for the operation of the Pension Review Board Program during the 1985–86 fiscal year. $128,000 for employee benefits will be met under existing statutory authority.

Objective

To ensure that eligible ex-members of the Armed Forces, certain civilians and/or their respective dependants receive the full benefits of the Pension Act and related statutes.

Activity Description

Pension Review System

Provides for the adjudication of appeals made before it on decisions rendered by the Entitlement and/or Assessment Boards of the Canadian Pension Commission and for the determination of all matters of interpretation of the Pension Act, and for the adjudication of appeals under the Civilian War Pensions and Allowances Act, Compensation for Former Prisoners of War Act, Flying Accidents Compensation Regulations, R. C. M. P. Pension Continuation Act, R. C. M. P. Superannuation Act and other related statutes.

Veterans Affairs
Pension Review Board Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Pension Review System	25	1,207	2	1,209	998
	25	**1,207**	**2**	**1,209**	**998**

Veterans Affairs
Canadian Pension Commission Program

Appropriation Authority

Authority is sought in these Estimates to spend $765,765,000 for the operation of the Canadian Pension Commission Program during the 1985–86 fiscal year. Other operating expenditures, an estimated $1,799,000 for employee benefits, will be met under existing statutory authority.

Objective

To ensure the provision of service-related death and disability benefits to eligible ex-members of the Armed Forces, certain civilians and/or their respective dependants.

Activity Description

Pension Adjudication and Administration
Provides for the administration and payment of pensions and benefits for disability and death in accordance with the Pension Act, Civilian War Pensions and Allowances Act, Flying Accidents Compensation Regulations, Civilian Government Employees (War) Compensation Order and related Acts and Orders, for the payment of compensation in accordance with the Compensation for Former Prisoners of War Act and for the adjudication of all claims for pensions and allowances including claims under the R. C. M. P. Pension Continuation Act and R. C. M. P. Superannuation Act.

Veterans Affairs
Canadian Pension Commission Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates					1984–85 Main Estimates
	Authorized person-years	Budgetary			Total	
		Operating	Capital	Transfer payments		
Pension Adjudication and Administration	397	19,083	73	748,408	767,564	733,669
	397	**19,083**	**73**	**748,408**	**767,564**	**733,669**

Veterans Affairs
Canadian Pension Commission Program
Transfer Payments

(dollars)	1985–86 Main Estimates	1984–85 Main Estimates
Grants		
Pension Adjudication and Administration		
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45-8848 of November 22, 1944, which shall be subject to the Pension Act; for compensation under the Compensation for Former Prisoners of War Act, Newfoundland special awards and burial grants:		
The Flying Accidents Compensation Regulations	390,000	421,000
World War I	95,940,000	83,659,000
World War II	608,863,000	591,885,000
Civilians, World War II	2,126,000	2,018,000
Defence Forces – Peacetime Services	28,950,000	27,586,000
Special Forces (Korea)	10,704,000	9,518,000
Newfoundland Special Awards	16,000	20,000
Burial Grants	1,157,000	1,070,000
Gallantry Awards – World War II and Special Force	65,000	80,000
Total grants	**748,211,000**	**716,257,000**
Contributions		
Pension Adjudication and Administration		
Compensation for loss of earnings	197,000	150,000
Total	**748,408,000**	**716,407,000**

Veterans Affairs
Bureau of Pensions Advocates Program

Appropriation Authority

Authority is sought in these Estimates to spend $4,329,000 for the operation of the Bureau of Pensions Advocates Program during the 1985–86 fiscal year. $570,000 for employee benefits will be met under existing statutory authority.

Objective

To provide an independent professional legal aid service to persons seeking to establish entitlement under the Pension Act and allied statutes and orders or on appeal to the War Veterans Allowance Board.

Activity Description

Legal Counselling and Representation
Provision of a complete independent legal aid service, which includes the acceptance of claims, the searching of records, the identification of evidence, the counselling of applicants, and the preparation and presentation of claims to the adjudicating bodies (Canadian Pension Commission and Pension Review Board) and appeals under the War Veterans Allowance Act to the War Veterans Allowance Board through the services of professional advocates and supporting staff located in eighteen cities throughout Canada.

Veterans Affairs
Bureau of Pensions Advocates Program
Program by Activities

(thousands of dollars)	1985–86 Main Estimates				1984–85 Main Estimates
	Authorized person-years	Budgetary		Total	
		Operating	Capital		
Legal Counselling and Representation	118	4,878	21	4,899	4,584
	118	**4,878**	**21**	**4,899**	**4,584**

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